

CITY COUNCIL
JEFF REESE, MAYOR
LESLIE MCPHERSON, MAYOR PRO-TEM
VERLAND BEST
DANNY CARTER
SHIRLEY MARCHMAN
GIL MCDOUGAL

City of Villa Rica



CITY MANAGER: TOM BARBER
CITY CLERK: ALISA DOYAL
CITY ATTORNEY: C. DAVID MECKLIN

571 W BANKHEAD HWY
VILLA RICA, GA. 30180
770.459.7000 | VILLARICA.ORG

MAYOR & COUNCIL WORK SESSION AGENDA

Holt-Bishop Justice Center, Municipal Courtroom, 101 Main Street

January 4, 2018 | 3:00 PM

Review of the Agenda (Mayor Jeff Reese)

A. Ceremonial Presentations (Mayor Jeff Reese)

1. Recognition of the Public Works Department.

B. State of the City (Mayor Jeff Reese)

C. Governing Body (Mayor Jeff Reese)

1. Meeting Minutes
 - a. Monthly Meeting of November 2, 2017.
 - b. Special Called Meeting of November 9, 2017.
 - c. Monthly Meeting of December 5, 2017.
2. Election of Mayor Pro Tem
3. Override Veto of Pay Parity Increase
4. City Charter Discussion - Councilman Verland Best
5. ESE Networks, LLC Agreement
6. Emergency Purchase of Barracuda Backup Solution - Jim Chambers, IT Manager
7. Comprehensive Plan Steering Committee
8. Inmate Work Detail Agreements
9. Application for Lighting on Both I-20 Interchange Bridges
10. Identification of Potential Groundwater Well Locations

D. Finance (Sarah Hefty, CFO)

1. November 2017 Financial Update

E. Human Resources (Stephanie Rooks, Manager)

1. Wellness Program Recommendation
2. Applicant Tracking Provider Change

F. Community Development (Bobby Elliott, Director)

1. Alcoholic Beverage Ordinance Revision

G. Economic Development (Christopher Pike, Director)

1. Downtown Development Authority Board Appointment
2. 2018 MILL Amphitheater Entertainment/Band Contracts
3. Resolution Requesting Authorization of Redevelopment Powers

H. Public Works (Pete Zorbanos, Director)

1. Emergency Repairs to Edge Road Lift Station - Charlie Davis, Deputy Public Works Director & Dean Zeigler, Wastewater Plant Manager
2. Roadway List for 2018 LMIG Improvements

I. Consent Agenda Review and Adjournment

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COUNCIL MONTHLY MEETING MINUTES

Holt-Bishop Justice Center, Municipal Courtroom, 101 Main Street
Tuesday, November 7, 2017 | 6:00 pm

Meeting Call to Order (Mayor Jeff Reese)

Mayor Jeff Reese called the meeting to order at 6:00 pm.

Present: Mayor Jeff Reese, Mayor Pro Tem Leslie McPherson, Verland Best, Danny Carter, Gil McDougal, City Manager Tom Barber, City Attorney David Mecklin, City Clerk Alisa Doyal, Parks & Recreation Director Vicki Coleman, Captain Keith Shaddix, CFO Sarah Hefty, Public Works Director Pete Zorbanos, and Human Resources Manager Stephanie Rooks

Invocation (Councilman Danny Carter)

Councilman Danny Carter led the Invocation.

Pledge of Allegiance (Mayor Jeff Reese)

Mayor Jeff Reese led the Pledge of Allegiance.

Ceremonial Presentations (Mayor & Council)

- Proclamation to honor Bill Bailey
- Proclamation for Day of Remembrance on December 5, 2017
- Proclamation for Honor Our Veterans Day

Adoption of the Agenda (Mayor Jeff Reese)

RESULT:	ADOPTED (UNANIMOUS)
MOVER:	Verland Best, Councilman, to approve the agenda as presented.
SECONDER:	Leslie McPherson, Councilwoman
AYES:	Best, McPherson, Marchman, Carter, McDougal

Council Updates (Subjects of General Interest and Concern)

No Council updates. Mayor Jeff Reese asked the Council to clearly state their motions and for the City Clerk to restate what their motion so there will be no confusion on what that motion was. Also, he asked the Council to hold their discussion until after the second has been made. This will allow the meetings to be conducted more orderly.

City Manager Report (Tom Barber)

City Manager Tom Barber presented his report of what projects he is currently working on.

Public Comment (We ask that you sign in for Public Comment before the meeting begins. Please state your Name and Address for the record and limit your comments to three minutes)

Six citizens came forward to make a public comment

Consent Agenda

The Consent Agenda is a single item that encompasses all things the City Council would normally approve with little comment. Each of these items were discussed at the Thursday, November 2, 2017 Council Work Session, and it was the unanimous consensus of the Governing Body to place the following items on the Consent Agenda.

1. PROFESSIONAL SERVICES AGREEMENT WITH MICHAEL A. KNOTTS – To approve a professional agreement with Michael Knotts to provide GIS services.
2. EMERGENCY PURCHASES OVER \$10,00 For Waste Water Treatment Plants
 - a. PO #41624 for \$52,301.90 issued to PRB Electronics for replacement of main influent pump at West Plant. Pump had a failure that damaged the housing beyond repair. This is a custom built Vaughan 150 HP pump, and a sole source due to the plant design specifications for a custom built pump in this application.
 - b. PO #21893 for \$11,281.80 issued to Xylem Shared Services for a new Flygt lift station pump to replace a damaged one in the Brandywine Subdivision lift station. The old pump was not repairable, and this was the lowest bid of three obtained and was also readily available.
3. CONSIDERATION OF BIDS TO PURCHASE A 50KV BACK-UP GENERATOR FOR THE EDGE ROAD LIFT STATION: This is a budgeted Capital item for this year, and funds are available. This is one of a very few lift stations that are still not on a backup generator. The Edge Road lift station is a high volume lift station, 2 other lift stations feed into it on the route back to the treatment plant. Three competitive bids have been obtained, on the same make and model of generator. All bids include sound reducing cabinet panels for noise control. Low bid is \$42,254.00 from Triple B Electric. We have used this company many times and they maintain most of our current generators with a good customer service record. This price is for the turn key purchase and installation of this Generac Industrial series 50KW diesel generator, including auto transfer switch gear, all labor and materials.
4. WORK AUTHORIZATION FOR CURTIS ENVIRONMENTAL RESOURCE: Approval for the City to enter into a working relationship with Curtis Environmental Resources to help us prepare requests for proposals (RFP's) and task orders. Also to assist in the selection of qualified proposals of requested GEFA projects.
5. WORK AUTHORIZATION FOR INFRATEC CONSULTANTS INC., TURNIPSEED ENGINEERS, AND SMARTWATER ANALYTICS: Approval for the City to enter into a working relationship with Infratec Consultants Inc., Turnipseed Engineers, and SmartWater Analytics for engineering related to water, sewer and distribution infrastructure improvements.

RESULT:

MOVER:

SECONDER:

AYES:

ADOPTED (UNANIMOUS)

Danny Carter, Councilman, to approve the Consent Agenda as presented.

Shirley Marchman, Councilwoman

Carter, Marchman, Best, McDougal, McPherson

A. Governing Body (Mayor Jeff Reese)

1. MEETING MINUTES: Review of meeting minutes

- a. Monthly Meeting – October 3, 2017
- b. Special Called Meeting – October 19, 2017
- c. Special Called Meeting – October 25, 2017

RESULT: **ADOPTED (UNANIMOUS)**
MOVER: Leslie McPherson, Councilwoman, to approve the minutes of 10/3/17, 10/19/17, and 10/25/17.
SECONDER: Danny Carter, Councilman
AYES: McPherson, Carter, McDougal, Best, Marchman

2. COMPREHENSIVE LAND USE PLAN UPDATE: Approval request to award the Comprehensive Land Use Plan Update to Amec Foster Wheeler.

RESULT: **ADOPTED (UNANIMOUS)**
MOVER: Gil McDougal, Councilman, to approve Amec Foster Wheeler as Presented by the City Manager.
SECONDER: Leslie McPherson, Councilwoman
AYES: McDougal, McPherson, Best, Carter, Marchman

3. VILLA RICA LIBRARY ADVISORY BOARD: Appointment of Ola McLendon to the Library Advisory Board (Councilwoman Shirley Marchman)

RESULT: **ADOPTED (UNANIMOUS)**
MOVER: Leslie McPherson, Councilwoman, to approve Ola McLendon to the Library Advisory Board.
SECONDER: Danny Carter, Councilman
AYES: McPherson, Carter, McDougal, Best, Marchman

4. VILLA RICA LIBRARY ADVISORY BOARD: Appointment of Clint Chance to the Library Advisory board (Councilman Danny Carter)

RESULT: **ADOPTED (UNANIMOUS)**
MOVER: Leslie McPherson, Councilwoman, to approve Clint Chance to the Library Advisory Board.
SECONDER: Danny Carter, Councilman
AYES: McPherson, Carter, McDougal, Best, Marchman

5. MEMORANDUM OF UNDERSTANDING: Villa Rica Development Authority

The City Council voted to enter into a Memorandum of Understanding (“MOU”) with the Villa Rica Development Authority, the Board of Commissioners of Carroll County, the Carroll County Board of Assessors, and Sugar Foods Corporation for the purpose of facilitating the acquisition and construction of a 226,800 square foot addition to the existing Sugar Foods plant currently located in Villa Rica. The construction project along with the equipment needed to run the facility will generate an investment of approximately \$53,000,000 and will create an estimated 53 new jobs in the local economy. The MOU outlined the tax incentives that would be available to Sugar Foods conditioned upon the company’s compliance with the goals required for the incentives.

RESULT: **ADOPTED (UNANIMOUS)**
MOVER: Danny Carter, Councilman, to approve the MOU for the Villa Rica Development Authority and Sugar Foods.
SECONDER: Shirley Marchman, Councilwoman
AYES: Carter, Marchman, Best, McDougal, McPherson

B. Finance (Sarah Hefty, CFO)

1. PROPOSED 2018 BUDGET : Sarah Hefty gave a presentation of the 2018 Budget.
2. 2017 BUDGET AMENDMENTS: Sarah Hefty presented the 2017 Budget Amendments.
Councilwoman Leslie McPherson made the motion to approve the budget amendments that have to do with building permits, professional building inspections, use of fund balance, attorney fees, and increase the prior year property tax. The motion failed for lack of second.
Councilwoman Leslie McPherson amended her motion to approve the amendments as presented by staff and as listed on the document.

RESULT: **ADOPTED (UNANIMOUS)**
MOVER: Leslie McPherson, Councilwoman
SECONDER: Danny Carter, Councilman
AYES: McPherson, Carter, Best, McDougal, Marchman

3. SEPTEMBER FINANCIAL UPDATE: Sarah Hefty gave a presentation of the September 2017 Financial Report
4. YEAR-END COMPENSATION:
Councilwoman Leslie McPherson made a motion to table until the December meeting and to look at other options.

RESULT: **ADOPTED (UNANIMOUS)**
MOVER: Leslie McPherson, Councilwoman
SECONDER: Danny Carter, Councilman
AYES: McPherson, Carter, Best, McDougal, Marchman

5. Update of Cycle Billings: Sarah Hefty gave an update of the utility cycle billings.

ADJOURNMENT: There being no further business the meeting was adjourned.

RESULT: **ADOPTED (UNANIMOUS)**
MOVER: Danny Carter, Councilman
SECONDER: Leslie McPherson, Councilwoman
AYES: Carter, McPherson, Best, McDougal, Marchman

Jeff Reese, Mayor

Alisa Doyal, City Clerk

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SPECIAL CALLED COUNCIL MEETING MINUTES & PUBLIC HEARING - 2018 BUDGET

Holt-Bishop Justice Center, Municipal Courtroom, 101 Main Street
Thursday, November 9, 2017

Meeting Call to Order (Mayor Jeff Reese)

The meeting was called to order by Mayor Jeff Reese at 1:30 pm. Present were Mayor Jeff Reese, Mayor Pro Tem Leslie McPherson, Shirley Marchman, Verland Best, Danny Carter, Gil McDougal, City Manager Tom Barber, City Clerk Alisa Doyal, and Chief Financial Officer Sarah Hefty.

Adoption of the Agenda (Mayor Jeff Reese)

Mayor Jeff Reese requested the amendment of the agenda to add Budget Presentation by Sarah Hefty as Item A.

RESULT:	ADOPTED
MOVER:	Gil McDougal, Councilman
SECONDER:	Danny Carter, Councilman
AYES:	McDougal, Carter, Marchman, McPherson
NAYS:	Best

A. 2018 Budget Presentation – Sarah Hefty, CFO

Sarah Hefty gave a 2018 Budget Presentation.

B. Public Hearing – Comments may be addressed to the Mayor and Council on the 2018 Budget.

Two citizens came forward to make public comments.

Adjournment

No further business the Council adjourned.

RESULT:	ADOPTED
MOVER:	Danny Carter, Councilman
SECONDER:	Shirley Marchman, Councilman
AYES:	Carter, Marchman, Best, McDougal, McPherson

Jeff Reese, Mayor

Alisa Doyal, City Clerk

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COUNCIL MONTHLY MEETING MINUTES

Holt-Bishop Justice Center, Municipal Courtroom, 101 Main Street
Tuesday, December 5, 2017 | 6:00 pm

Meeting Call to Order (Mayor Jeff Reese)

Mayor Jeff Reese called the meeting to order at 6:00 pm.

Present: Mayor Jeff Reese, Mayor Pro Tem Leslie McPherson, Councilman Verland Best, Councilman Danny Carter, Councilman Gil McDougal, and Councilwoman Shirley Marchman.

Invocation (Councilwoman Shirley Marchman)

Councilwoman Shirley Marchman led the Invocation.

Pledge of Allegiance (Mayor Jeff Reese)

Mayor Jeff Reese led the Pledge of Allegiance.

Ceremonial Presentations (Mayor & Council)

Clint Chance was sworn in as a member of the Villa Rica Library Advisory Board.

Adoption of the Agenda (Mayor Jeff Reese)

RESULT:	ADOPTED (UNANIMOUS)
MOVER:	Danny Carter, Councilman, to adopt the agenda.
SECONDER:	Leslie McPherson, Councilwoman
AYES:	Carter, McPherson, Marchman, Best, McDougal

Council Updates (Subjects of General Interest and Concern)

Councilwoman Leslie McPherson stressed the need to shop local in Villa Rica.

City Manager Report (Tom Barber)

City Manager Tom Barber presented his report.

Public Comment (We ask that you sign in for Public Comment before the meeting begins. Please state your Name and Address for the record and limit your comments to three minutes)

One citizen came forward to make a public comment.

Consent Agenda

The Consent Agenda is a single item that encompasses all things the City Council would normally approve with little comment. Each of these items were discussed at the Thursday, November 2, 2017 Council

Work Session, and it was the unanimous consensus of the Governing Body to place the following items on the Consent Agenda.

1. Proposed 2018 Council Meetings
2. Hotel-Motel Revenue Management Services
3. 2018 GDOT LMIG Program
4. Construction Agreement – Roadway Improvements on Various City Roads
5. Proposed 2018 Holiday Schedule
6. Approval of Boiler Purchase for Gold Dust Park’s Administration Building
7. Purchase Replacement Parts from Chance Rides for Pine Mountain Train
8. Intertech Probation Contract Renewal

RESULT:	ADOPTED (UNANIMOUS)
MOVER:	Gil McDougal, Councilman, to approve the Consent Agenda Items.
SECONDER:	Shirley Marchman, Councilwoman
AYES:	McDougal, Marchman, Best, McPherson, Carter

A. Governing Body (Mayor Jeff Reese)

1. Approval of the Minutes
 - a. Monthly Meeting of November 7, 2017
 - b. Special Called Meeting of November 9, 2017

*Councilwoman Leslie McPherson stated that she did not think that she was the mover to approve both Ola McLendon and Clint Chance as a member of the Villa Rica Public Library.

RESULT:	TABLED (UNANIMOUS)
MOVER TO TABLE:	Gil McDougal, Councilman, to table the minutes until the January meeting.
SECONDER TO TABLE:	Danny Carter, Councilman
AYES TO TABLE:	McDougal, Carter, McPherson, Best, Marchman

2. Year-End Compensation

Councilman Gil McDougal made the motion to approve the Year-End Compensation of \$250.00 to all permanent full time employees who have passed their initial 6-month evaluation, and \$125.00 to all permanent part time employees who have passed their initial 6-month evaluation.

RESULT:	ADOPTED (4-1)
MOVER:	Gil McDougal, Councilman,
SECONDER:	Leslie McPherson, Councilwoman
AYES:	McDougal, McPherson, Carter, Marchman
NAYS:	Best

B. Finance (Sarah Hefty, CFO)

1. Financial Update: November 2017

CFO Sarah Hefty presented the November 2017 Financial Update.

2. Proposed Water and Sewer Rates

Councilman Gil McDougal made the motion to approve the Proposed Water and Sewer Rates as presented by CFO effective 02/01/2018.

RESULT:	ADOPTED (UNANIMOUS)
MOVER:	Gil McDougal, Councilman
SECONDER:	Danny Carter, Councilman
AYES:	McDougal, Carter, Best, McDougal, Marchman

3. Proposed Sanitation and Solid Waste Rates

Councilman Danny Carter made the motion to accept the CFO's recommendation of the Proposed Sanitation and Solid Waste Rates effective 02/01/2018.

RESULT:	ADOPTED (UNANIMOUS)
MOVER:	Danny Carter, Councilman
SECONDER:	Leslie McPherson, Councilwoman
AYES:	Carter, McPherson, Best, Marchman, McDougal

4. Proposed 2018 Operating and Capital Budget

Councilwoman Leslie McPherson moved to amend the Proposed 2018 Budget for the General Fund and Water & Sewer Fund and Sanitation Fund for a combined amount not to exceed \$45,000 to enable additional party adjustments to our lower-paid employees at the City Manager's discretion. The City Manager shall report back with the results of the adjustment at the regular Council meeting. Councilman Gil McDougal seconded.

After Council discussion, Councilwoman Leslie McPherson added an amendment to her motion to include there will be corresponding revenue adjustments made to building permits up to \$45,000 and the corresponding transfers to the Enterprise Fund. Councilman Gil McDougal seconded.

RESULT:	ADOPTED (UNANIMOUS)
MOVER:	Leslie McPherson, Councilwoman
SECONDER:	Gil McDougal, Councilman
AYES:	McPherson, McDougal, Best, Marchman, Carter

Councilman Verland Best made the motion to approve the Proposed 2018 Budget as presented with no more amendments. Councilman Gil McDougal seconded.

RESULT:	ADOPTED (UNANIMOUS)
MOVER:	Verland Best, Councilman
SECONDER:	Gil McDougal, Councilman
AYES:	Best, McDougal, Carter, Marchman, McPherson

C. Community Development (Bobby Elliott, Director)

1. Lindbergh Traders, LLC – Reapplication of Alcohol License; Missed renewal deadline of October 31st.

RESULT: **ADOPTED (4-1)**
MOVER: Danny Carter, Councilman, to approve the alcohol license for Lindbergh Traders, LLC.
SECONDER: Verland Best, Councilman
AYES: Carter, Best, McDougal, McPherson
NAYS: Marchman

2. Sonya's Blue's Bar and Grill – Alcohol License Application – New 1st time applicant

RESULT: **ADOPTED (4-1)**
MOVER: Gil McDougal, Councilman, approve the alcohol license for Sonya's Blue's Bar and Grill.
SECONDER: Verland Best, Councilman
AYES: McDougal, Best, Carter, McPherson
NAYS: Marchman

3. Villa Rica Food Mart – Reapplication for alcohol license; Missed 10/31 renewal deadline

RESULT: **ADOPTED (4-1)**
MOVER: Gil McDougal, Councilman, to approve the alcohol license for Villa Rica Food Mart.
SECONDER: Leslie McPherson, Councilwoman
AYES: McDougal, McPherson, Best, Carter
NAYS: Marchman

D. Parks, Recreation & Leisure Services (Vicki Coleman, Director)

1. GDOT Memorandum of Understanding – Pedestrian Underpass at the North Loop Bypass

RESULT: **ADOPTED (4-1)**
MOVER: Gil McDougal, Councilman, to approve the Memorandum Of Understanding with GDOT for the Pedestrian Underpass.
SECONDER: Danny Carter, Councilman
AYES: McDougal, Carter, Marchman, McPherson
NAYS: Best

E. Public Works (Pete Zorbanos, Director)

1. New Vehicle for City Engineer

RESULT: **ADOPTED (UNANIMOUS)**
MOVER: Danny Carter, Councilman, to accept the bid from Don-Rich Ford on this vehicle.
SECONDER: Verland Best, Councilman
AYES: Carter, Best, McDougal, McPherson, Marchman

2. New Vehicle for Building Inspector

RESULT:	ADOPTED (UNANIMOUS)
MOVER:	Shirley Marchman, Councilwoman, to approve.
SECONDER:	Verland Best, Councilman
AYES:	Carter, Best, McDougal, McPherson, Marchman

3. New Vehicle for IT Manager

RESULT:	ADOPTED (4-1)
MOVER:	Gil McDougal, Councilman, to approve.
SECONDER:	Danny Carter, Councilman
AYES:	McDougal, Carter, Best, McPherson, Marchman

Adjournment: There being no further business, the meeting was adjourned. Motion by Councilman Danny Carter to adjourn, seconded by Councilman Verland Best. Vote: 5/0. The vote was unanimous.

Jeff Reese, Mayor

Alisa Doyal, City Clerk



CITY OF VILLA RICA

City Council Packet

SUBJECT: Override Veto of Pay Parity Increase

CITY COUNCIL DATE: January 09, 2018

DATE: December 29, 2017

PREPARED BY: Tom Barber, City Manager

FISCAL IMPACT: \$45,000 item in 2018 operating budget

FUNDING SOURCE: The majority of the funds will come from the General Fund, with smaller amounts coming from the Water & Sewer Fund and the Sanitation Fund.

PURPOSE: To give the City Council the opportunity to override the Mayor's veto of the Pay Parity Increase in the 2018 budget.

BACKGROUND: On December 13, 2017 the Mayor issued a veto of the \$45,000 pay parity increase that was added to the 2018 budget as a last-minute amendment. City Council can override the veto with four or more members voting to support the override.

STAFF RECOMMENDATION:

MOTION: I move to override the veto of the \$45,000 Pay Parity Increase that was added as part of the 2018 operating budget.



CITY OF VILLA RICA

City Council Packet

SUBJECT: Agreement with ESE Networks

CITY COUNCIL DATE: January 09, 2018

DATE: December 29, 2017

PREPARED BY: Tom Barber, City Manager

FISCAL IMPACT: \$4,800.00 for calendar year 2018

FUNDING SOURCE: General Fund, Mayor and City Council

PURPOSE: To renew the annual contract with ESE Networks

BACKGROUND: During 2017 the City used ESE Networks to provide a live-streaming service for City Council work sessions and regular meetings for \$500.00 per month.

STAFF RECOMMENDATION: Staff recommends that we renew the agreement with ESE Networks for \$400.00 per month.

MOTION: I move that we authorize the City Manager to execute an agreement with ESE Networks for the 2018 calendar at a cost not to exceed \$400.00 per month.

AGREEMENT

THIS AGREEMENT is entered into as the 1st day of January, 2018, by and between ESE Networks, LLC (hereinafter "ESE"), Georgia limited liability company, whose address is 1523 Old Valdosta Rd., Ray City, GA 31645, and The City of Villa Rica, with its principal office at 571 West Bankhead Highway Villa Rica, GA 30180.

NOW, THEREFORE, in consideration of the mutual promises and obligations contained herein, the parties hereto agree as follows:

1. SCOPE OF PROFESSIONAL SERVICES

- a. ESE will provide a fully supported platform/website with an embedded protected internet network channel (video player) to The City of Villa Rica, including but not limited to, 24/7 tech support, unlimited virtual training, storage cost (bandwidth cost), and when deemed necessary by both parties, on-site trainings/tech support.

2. TERM OF PERFORMANCE AND TERMINATION

- a. The term of this agreement shall commence on the 1st of January, 2018, and shall continue until December 31, 2018.
- b. This agreement shall be automatically renewed as of the 1st of January each following year unless written notification to cease agreement is received 30 days in advance.
 - i. This agreement may be terminated by either of the parties; however, the party seeking to terminate must give written notice of its intention to do so to the other party at least thirty (30) Days prior to the effective date of termination.

3. FEE AND PAYMENT SCHEDULE

- a. ESE shall submit an invoice on a monthly basis. The invoices shall be sent to The City of Villa Rica at:

City of Villa Rica
Attn: Tom Barber
571 W. Bankhead Hwy
Villa Rica, GA 30180
- b. City of Villa Rica agrees to pay the sum of \$400.00 per month for the contract period of January 1, 2018 to December 31, 2018 for ESE services. Payment for subsequent years, if the contract is extended, will be in accordance with agreed upon renewal.
 - i. The City of Villa Rica shall pay ESE Payment for services monthly in the amount of \$400 per month.

c. Payments will be made to ESE Holdings, LLC at:

ESE Holdings

Attn: Todd Woodruff

1523 Old Valdosta Rd. Ray City,

GA 31645 229.686.7621

todd@esenetworks.com

4. GOVERNING LAW

- a. This agreement shall be governed by and interpreted in accordance with the laws of the State of Georgia.

5. TERMINATION

- a. This agreement may be terminated by either of the parties; however, the party seeking to terminate must give written notice of its intention to do so to the other party at least thirty (30) Days prior to the effective date of termination.

6. ENTIRE AGREEMENT

- a. This agreement sets forth the entire understanding between the parties relating to the limited subject matter contained herein and supersedes all prior oral and written understandings, arrangements and agreements between the parties thereto.
- b. This agreement may not be modified or altered except in writing by an instrument duly executed by authorized officers of both parties.

7. NOTICES

- a. Except as provided in Section 1, any notice required to be giving by one to the other shall be in writing, deposited in the United States Mail, hand delivered, or emailed to proper address. Written notices shall be deemed to have been given when received by the party to whom it is mailed or delivered.

INWITNESS WHEREOF, the parties hereto have caused this Agreement to be duly executed by their duly authorized officers the day and year set forth below.

SIGNATURES

The City of Villa Rica

By:_____

Name:_____

Title:_____

Phone:_____

Email:_____

ESE Holdings, LLC

By:_____

Name:_____Wayne Pearson_____

Title:_____President_____



CITY OF VILLA RICA

City Council Packet

SUBJECT Emergency Purchase Barracuda Backup Solution

CITY COUNCIL AGENDA DATE:

DATE: 12/21/2017

PREPARED BY: Jim Chambers

FISCAL IMPACT:

ANNUAL –

CAPITAL – \$37,563.56

OTHER –

FUNDING SOURCE: Carroll Co. SPLOST 2008

PURPOSE: Utilize Barracuda backup solution to back up our server infrastructure

BACKGROUND: Currently we have no backup solution in place for our server environment to include our emails and file system. I have tried manual backups for the exchange server only to lock the server up and fail. This solution is desperately needed above anything to protect ourselves.

STAFF RECOMMENDATION: I have requested a Barracuda 690 Backup Recovery Solution. To implement a software based backup solution the software starts at 5k and goes up depending which solution and options you go with. Then you still have to purchase a server (starts at 8k) as well as adequate storage (starts at 10k) to go along with it. This solution covers all of the above with licensing and support for 5 years as well as unlimited cloud storage to replicate our backups for a true disaster recovery solution.

I recommend the 5-year solution which includes the following:

Barracuda 690 Network Storage Server with 5 year energize updates, instant replacement, unlimited cloud storage.

Cost: \$37,563.56 - TIG, \$39,722.30 - CDW-G, \$39,361.05 – SCW, \$40,410.94 – PCM-G, \$48,296.00 – Barracuda Networks

IMPACT: With this solution we take a huge step in safeguarding our data. We can roll back and find deleted files 1 hour to 2 years ago going forward. Barracuda has a proven track record of excellent service and support. This solution will require minimal day to day management so I can focus on day to day tasks as well as working towards other enhancements for our IT infrastructure.

Barracuda Backup

Quote Information:

Quote #: 010250

Version: 1

Quote Date: 12/22/2017

Expiration Date: 01/12/2018

Prepared by:

TIG Atlanta

Kimberly Henderson
(770) 300-0256 ext 2138
Fax (770) 300-0441
kimberly.henderson@tig.com

TIG Atlanta

1750 Corporate Drive Suite 730
Norcross, GA 30093

Bill To

CITY OF VILLA RICA

571 W BANKHEAD
VILLA RICA, GA 30180

Ship To

CITY OF VILLA RICA

571 W BANKHEAD
VILLA RICA, GA 30180

Payment Terms: CREDIT CARD

Backup - 5 Year		Price	Qty	Ext. Price
BBS690a	Barracuda 690 Network Storage Server	\$8,165.89	1	\$8,165.89
BBS690A-E5	Barracuda Energize Updates - 5 Year - Service	\$5,879.22	1	\$5,879.22
BBS690A-H5	Barracuda Instant Replacement - 5 Year - Service	\$7,185.89	1	\$7,185.89
BBS690a-b5	Barracuda Backup Server 690 5 Year Unlimited Cloud Storage	\$16,332.56	1	\$16,332.56
		Subtotal		\$37,563.56

Please [Click Here](#) to complete a short 2 minute survey.

Terms & Conditions

This Technology Integration Group ("TIG") offer to sell products and provide services is solely at the prices set forth in this Quote and solely in accordance with the terms and conditions (the "Terms") attached to this Quote. If Buyer has ordered products or services from TIG and such order is deemed to be an offer by Buyer, TIG's acceptance of such offer is expressly conditional on Buyer's assent to the Terms, to the exclusion of all other terms and conditions. Any additional, different, or conflicting terms or conditions proposed by Buyer in any offer, acceptance, or confirmation, including those set forth on any Buyer purchase order, specifications, or other documents issued by Buyer are considered by TIG to be requests for material alterations of the Terms, are hereby rejected, and will not be binding in any way on TIG. Buyer is hereby notified of TIG's objection to all such additional, different, or conflicting terms and conditions. No waiver or amendment of any of the Terms will be binding on TIG unless made in a writing expressly stating that it is such a waiver or amendment and signed by an authorized agent of TIG. Buyer will have accepted (and will be deemed to have accepted) these Terms if Buyer does any of the following: (a) accepts the Terms in writing; (b) pays (in part or whole) for the products or services; or (c) receives delivery of any products or services and fails to return the



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products or refuse the services within five days following receipt.

In the event of non-payment, Buyer agrees to pay all collection costs including attorney fees. A finance charge of 1.5% per month may be charged on delinquent invoices. All returns are subject to the following: must include original invoice & Return Material Authorization (RMA) number, 15% restocking fee, must be in original box in resalable condition. After 30 days, repair or exchange only. Quotes are valid for thirty (30) days. All orders are subject to credit approval and adjustments to ordered products and prices that may be due to product availability, typographical error, electronic processing errors or price changes, including rebate or promotion expiration which may occur without notice. TIG and Buyer must confirm acceptance of any adjustments prior to shipment. Prices do not include applicable taxes and/or shipping charges which may be added at the time of shipment. Taxes, shipping and handling charges are subject to change based on the terms and conditions of the final sale. Defective product may be returned within thirty (30) days of the shipping date for repair or replacement as determined by manufacturer warranty. TIG does not offer or accept terms requiring most favored customer pricing.

TIG resells products from numerous manufacturers. It is common industry practice for manufacturers to offer incentives and rebates for product sales. This quote may contain product or services subject to such incentives. No representation or warranty to the contrary is made. Technology Integration Group passes through to buyer the terms and conditions of the original equipment manufacturers product and software licenses and warranties. Any exception must be negotiated directly with the original equipment manufacturer. Unless ordered pursuant to a government prime contract that is identified on the customer's purchase order, all sales are intended to be to the end user, and resale of the products is prohibited.

Quote Summary		Amount
Backup - 5 Year		\$37,563.56
Total:		\$37,563.56

Taxes, shipping and handling charges and other fees are subject to change based on the terms and conditions of the final sale.

Acceptance

CITY OF VILLA RICA

Signature / Name

Initials

Date

PO Number



CITY OF VILLA RICA

City Council Packet

SUBJECT: Appointment of Members to the Comp Plan Steering Committee

CITY COUNCIL DATE: January 09, 2018

DATE: December 29, 2017

PREPARED BY: Tom Barber, City Manager

FISCAL IMPACT: none

FUNDING SOURCE:

PURPOSE: To appoint ten members to the steering committee for the Comprehensive Land Use Plan.

BACKGROUND: The City is required to complete an updated comp plan by October of 2018. The City Council selected AMEC to assist the City with this task. AMEC has requested that the City appoint a ten-member steering committee to provide community input.

STAFF RECOMMENDATION: Staff recommends that we appoint the proposed ten-member steering committee for the 2018 comp plan update.

MOTION: I move that we appoint the proposed ten-member steering committee for the 2018 comp plan update.

Proposed Steering Committee:

1. Real Estate
Debbie Hohenstein
2. Church/Non-Profit
James Potts
3. DDA/Main Street
Carl Peabody
4. Development Authority
Mathew Momtahan
5. Mirror Lake HOA
Michael Young
6. Carroll/Douglas Schools
Ola McLendon
7. Tanner Hospital
Kelly Meigs
8. Historic Society/Historic Markers
Nancy Mims
9. Library
Bart Smith
10. Councilmember
Leslie McPherson
11. P&Z
John Hannaback



CITY OF VILLA RICA

City Council Packet

SUBJECT: Inmate Work Detail Agreements

CITY COUNCIL DATE: January 09, 2018

DATE: December 26, 2017

PREPARED BY: Tom Barber, City Manager

FISCAL IMPACT: \$100,000 during calendar year 2018

FUNDING SOURCE: General Fund, \$50,000 in Parks & Rec, \$50,000 in Public Works

PURPOSE: To approve two inmate work detail agreements for calendar year 2018.

BACKGROUND: The Carroll County Sheriff provided the City with two six-man inmate work crews during calendar 2017. The City provided a vehicle for one crew and the Sheriff provided a vehicle for the other. The Sheriff is offering to again provide two six-man crews during calendar year 2018, but requests that we provide both vehicles and that we pay a fee of \$12,500 per crew per quarter, and increase over the 2017 rate of \$11,625.00 per crew per quarter.

STAFF RECOMMENDATION: Staff recommends that we engage the Carroll County Sheriff to provide two six-man work crews during calendar year 2018 for a fee of \$12,500.00 per crew per quarter.

MOTION: I move that the City Council authorize the City Manager to execute the two attached Inmate Work Detail Agreements for \$12,500 per crew per quarter.

INMATE WORK DETAIL AGREEMENT

THIS AGREEMENT by and between the Carroll County Sheriff's Office, State of Georgia (the "County") and the City of Villa Rica, Georgia (hereinafter referred to as the "city") is entered into as of the 14th day of December, 2017.

WITNESSETH

WHEREAS, the County desires to obtain appropriate work for inmates incarcerated at its facility (The Jack Bell Detention Center).

WHEREAS, the City desires to obtain the services of inmate work crews on public work projects in accordance with O.C.G.A. 42-5-60(e).

NOW, THEREFORE, in consideration of the premises and the mutual promises and agreements hereinafter set forth, the parties hereby agree as follows:

1. Scope of Services. The County agrees to provide the City with one inmate work detail. The County will make every effort to provide with the availability of qualified inmate (6) inmates as well as one full-time jail detention officer. The work detail provided by the County will perform labor on public works and recreation projects described in an attachment hereto or as communicated to the County from time to time in the manner provided herein the ("work"). The City shall have the exclusive right and responsibility to control the time and manner of executing the Work to be performed by the work detail through the detention officer that is assigned to supervise each inmate work detail on behalf of the City. For purposes of this paragraph, the detention officer assigned to supervise the inmate work detail shall be acting as an agent of the City. The City shall also have the right and responsibility to direct the detention officer concerning the Work to be performed by inmates. The City acknowledges and agrees that the Work shall not include inmate labor benefiting private persons or corporations.
2. Prohibited Contact And Dealing With Inmates.
 - A. The City will take all reasonable steps to insure that its officials, employees, students, and agents refrain from any personal dealings with the inmates working under this Agreement. Such prohibited conduct includes, but is not limited to, giving, receiving, selling, buying, trading, bartering, or exchanging anything of value with an inmate.

- B. The City will take all reasonable steps to insure that no gun or other weapon nor any intoxicating liquor or any drug of any type is made available by its officials, employees, students, and agents to any inmate working under this Agreement on any property under the City's control.
3. Workplace Safety. The City agrees to provide a safe workplace for inmate work details in accordance with State law. The City shall be responsible for the coordination between inmate work details and other workers in the workplace. The County shall be responsible for custody of inmates at all times, including security, meals, and medical care. Each party agrees to comply with applicable laws, rules, regulations and orders of federal, State and local governments in the performance of the Work.
4. Vehicles, Equipment and Supplies. The City agrees to supply vehicles suitable for transporting inmate work details to and from the location or locations of the Work. The detention officer assigned to supervise the work detail shall be responsible for transporting the work detail to and from the location or locations of the Work in the vehicles provided by the City. In performing such transportation services, the detention officer shall be acting as an agent for the City. The City shall also supply all necessary tools, equipment and supplies for the performance of the Work, including all safety gear and any necessary protective clothing. Each vehicle shall be equipped with a mobile radio for the exclusive use of detention officers, capable of communicating with law enforcement agencies and emergency medical personnel. It shall be the responsibility of the City to procure and maintain a policy or policies of insurance protecting its interests in its vehicles and equipment provided for use by inmate work details. The City further agrees to assume full responsibility for the condition, maintenance, damage or loss of any tools, equipment or supplies provided hereunder.
5. Compensation. The City agrees to pay the County the sum of Eleven thousand, six hundred twenty five dollars (\$12,500.00) per quarter for this term of agreement. The City acknowledges that the foregoing sum is commensurate with labor supplies, salary, and benefits for the detention officer assigned to the inmate work detail. The inmate work detail will be provided at 40 hours per week with up to 45 minutes per day allowed for travel time, during the term of this Agreement with the exception of all county holidays. The City agrees to permit up to fifteen (15) additional days, exclusive of county holidays, on which the inmate work detail will not be provided as scheduled due to annual leave, sick leave and mandatory training days for the detention officer, periods of

inclement weather or facility emergencies, such as inmate disturbances and medical quarantine, without reduction in the compensation agreed to herein. If the inmate work detail is not provided in excess of fifteen (15) scheduled days, exclusive of all county holidays, during the term of this Agreement, the City shall not be required to pay for those days and the County shall credit the City with a pro rate share of the compensation agreed upon herein. The County will provide the City with an explanation of any days in which inmate work details are not available on the County's quarterly invoice, which invoice is due and payable 30 days from receipt by the City. Any credits due the City based on the aforementioned pro rata formula shall be credited to the City by the County at the end of the fiscal year.

6. Term of Agreement. This Agreement shall be effective from the date hereof and shall continue in force and effect until December 31, 2018. The parties may by mutual agreement in writing, extend the effectiveness of this Agreement for additional time periods.
7. Termination for Convenience. This Agreement may be terminated by either party upon thirty (30) calendar days written notice. The thirty (30) days will commence with the receipt of the notice by the non-canceling party.
8. Notices. Any notice under this Agreement shall be deemed duly given if delivered by hand (against receipt) or if sent by registered or certified mail – return receipt requested, to a party hereto at the address set forth below or to such other address as the parties may designate by notice from time to time in accordance with this Agreement.

If to the City: City of Villa Rica
571 West Bankhead Highway
Villa Rica, Georgia 30179

If to the County: Carroll County Sheriff's Office
1000 Newnan Road
Carrollton, GA 30116

9. Entire Agreement. This Agreement constitutes the entire agreement and understanding between the parties hereto and replaces, cancels and supersedes an prior agreements and understandings relating to the subject matter hereof, and all prior representations, agreements, understandings and undertakings between the parties hereto with respect to the subject matter hereof are merged herein.

10. Amendment. The Parties recognize and agree that it may be necessary or convenient for the parties to amend this Agreement so as to provide for the orderly implementation of all of the undertakings described herein, and the parties agree to cooperate fully in connection with such amendments if and as necessary. However, no change, modification or amendment to this Agreement shall be effective unless the same is reduced to writing and signed by the parties hereto.

11. Drug-Free Workplace Act. The City hereby certifies that:

A. A drug-free workplace will be provided for the City's employees during the performance of this Agreement as required by "Drug-Free Workplace Act," O.C.G.A. 50-24-1, et seq.; and,

B. The City will secure from any subcontractor hired to work in a drug-free workplace the following written certification: "As part of the subcontracting agreement with (City's Name), (Subcontractor's Name) certifies to the City that a drug-free workplace will be provided for the subcontractor's employees during the performance of this Agreement pursuant to paragraph 7 of subsection B of Code Section 50-24-3."

C. The City may be suspended, terminated, or debarred if it is determined that:

(1) The City has made false certification hereinabove; or

(2) The City has violated such certification by failure to carry out the requirements of the "Drug-Free Workplace Act."

12. Governing Law. This Agreement is executed in the State of Georgia, and all matters pertaining to the validity, construction, interpretation and effect of this Agreement shall be governed by the laws of the State of Georgia.

13. Counterparts. This Agreement may be executed in multiple counterparts, each of which shall be an original but all of which shall constitute one agreement. No party shall be bound by this Agreement until all parties have executed it.

IN WITNESS WHEREOF, the parties have caused the authorized representatives of each to execute this Agreement on the day and year first above written.

Carroll County Sheriff's Office

City of Villa Rica, Georgia

Terry E. Langley, Sheriff

INMATE WORK DETAIL AGREEMENT

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IN WITNESS WHEREOF, the parties have caused the authorized representatives of each to execute this Agreement on the day and year first above written.

Carroll County Sheriff's Office

City of Villa Rica, Georgia

Terry E. Langley, Sheriff



CITY OF VILLA RICA

City Council Packet

SUBJECT: Application for Lighting on Both I-20 Interchange Bridges

CITY COUNCIL DATE: January 09, 2018

DATE: December 29, 2017

PREPARED BY: Tom Barber, City Manager

FISCAL IMPACT: none

FUNDING SOURCE:

PURPOSE: To authorize the City Manager to apply to GDOT for the design and installation of lighting on both the Liberty Road and Highway 61 interstate overpasses.

BACKGROUND: Lighting on interstate bridge enhances both safe travel and economic development. GDOT will entertain an application from the City to design and install lighting on both overpasses. The City will be responsible for maintenance and utilities. We can expect this process to take several years. The alternative is for the City to design and install the lights with an estimated cost of \$1-1.2 million per bridge, subject to GDOT design review and permitting. We would be responsible for maintenance and utilities in this case, as well.

STAFF RECOMMENDATION: Staff recommends that we apply with GDOT to design and install lights on both of our I-20 bridges.

MOTION: I move that we authorize the City Manager to apply with GDOT for the design and installation of lighting on the Liberty Road bridge over I-20 and the Highway 61 bridge over I-20.



CITY OF VILLA RICA

City Council Packet

SUBJECT: Identification of Potential Groundwater Well Locations

CITY COUNCIL DATE: January 09, 2018

DATE: December 26, 2017

PREPARED BY: Tom Barber, City Manager

FISCAL IMPACT: Phase One cost not to exceed \$8,500.00

FUNDING SOURCE: Water & Sewer Fund

PURPOSE: To engage PetroLogic Solutions to determine the optimum drilling locations for groundwater wells for irrigation, potable water, and fire protection within the City of Villa Rica.

BACKGROUND: PetroLogic Solutions assists communities like Villa Rica as they decide where to drill groundwater wells. Dr. Randy Kath is a professor at the University of West Georgia and is very familiar with both Carroll and Douglas County. He has been asked to evaluate various sites within the City as we consider drilling additional wells for park irrigation, potable water, and fire protection in the Liberty Road/Pool Road area.

STAFF RECOMMENDATION: Staff recommends that we engage PetroLogic Solutions to perform Phase One of the attached proposal.

MOTION: I move that the City Council authorize the Mayor to engage PetroLogic Solutions to perform Phase One of the attached proposal, dated December 14, 2017 for an amount not to exceed \$8,500.00.

PetroLOGIC Solutions Inc

3997 Oak Hill Road
Douglasville, GA 30135
Tel: (678) 313-4146
email: rlkath@comcast.net



December 14, 2017

City of Villa Rica
571 W. Bankhead Highway
Villa Rica, Georgia 30180

Attn: Mr. Tom Barber

RE: SCOPE OF WORK AND COST FOR PROFESSIONAL SERVICES TO DETERMINE OPTIMUM GROUNDWATER WELL LOCATIONS, CITY OF VILLA RICA PARKS, DEVELOPMENT OF EXISTING WELLS FOR POTABLE WATER, AND EXPLORATION AND DEVELOPMENT OF NEW WELLS FOR FIRE PROTECTION

Dear Mr. Barber:

Petrologic Solutions, Inc. (Petrologic) is pleased to present this proposal for developing groundwater for the project referenced above. The scope of work and cost estimate is based on information presented during a telephone conversation and subsequent meeting between Petrologic and Mr. Tom Barber, City of Villa Rica (City). Based on these communications, Petrologic understands that the City would like to develop groundwater sources for irrigation at each of its parks. Additionally, Petrologic understands that the City would like to explore and develop groundwater supplies to add extra capacity to its existing infrastructure and to develop groundwater sources for fire protection near Liberty Road, south of I-20.

BACKGROUND

Petrologic has significant experience with developing water supply for a variety of end uses. Over the past 30 years, we have worked closely with the US Geological Survey (USGS) to develop groundwater exploration and development techniques in igneous and metamorphic rock aquifer systems in the southeastern United States. Many of the results of these projects have been published as Water Resources Investigation series reports by the USGS (see Williams *et al.*, 2005). Additionally, Petrologic has developed a new pumping test methodology for estimating maximum sustainable yields from wells drilled in the Piedmont/Blue Ridge areas of Georgia (Kath and Crawford, 2006; Kath *et al.*, 2004).

The list below is a partial accounting of recent groundwater exploration and development projects completed by Petrologic for both public and private entities in North Georgia that are similar in scope to that requested by the City of Villa Rica:

- Douglas County Parks and Recreation (Hunter Park and Boundary Waters Park)
- Gwinnett County Public Schools (irrigation wells, ~ 250 gpm)
- University of Georgia Experiment Station (~450 gpm)
- University of West Georgia (irrigation wells, ~ 180 gpm)
- City of Lawrenceville (developed 1.8 MGD, <http://pubs.usgs.gov/sir/2005/5136/>)
- City of Griffin (developed 2.8 MGD, six production wells)

- City of Hampton (currently pumping two production wells)
- City of Suwanee (production and irrigation wells)
- Pike County Water Authority (groundwater exploration)
- City of Roopville (groundwater management)
- Chappell Mill Tree Farm (210 gpm from one well)
- Rocky Creek Nursery (90 gpm from one well)
- Walton County (~500 gpm from one well)
- Crystal Falls Golf Community (205 gpm from two wells)
- 9 other Golf Courses
- University of Georgia (6 new facilities)
- 35 Public Schools for athletic field irrigation)
- Groundwater evaluation for well-site selection of several hundred individual home owners and farmers; particularly poultry farmers.
- City of Temple Parks and Recreation (200+ gpm from one well)

More specifically, Petrologic has provided hydrogeologic services within Douglas and Carroll Counties, including detailed geologic mapping (1:24,000 scale) throughout most of Villa Rica area. This work was performed, in part, based on the need for a site-specific, detailed understanding of geologic controls for use in well siting and/or development at some of the parks owned by the City. Use of this extensive resource of unpublished geologic mapping will allow Petrologic to reduce the overall cost of hydrogeologic evaluations for the individual parks. The scope of work, presented below, describes the technical approach that Petrologic recommends to achieve the project objectives.

SCOPE OF WORK

The scope of work, as follows, is consistent with the technical approach that has been successfully employed by Petrologic on numerous other projects in the Piedmont/Blue Ridge provinces of Georgia.

Phase I- Hydrogeologic Site Assessment

Task I – Kick Off Meeting

A kickoff meeting will be attended by Petrologic with representatives of the City to discuss logistical and infrastructure limitations for siting wells at each of the parks and other exploration/development areas. During this meeting, we would like to identify and collect existing documents relevant to subsurface conditions in proposed exploration areas, including property maps, reports from previous groundwater investigations, pumping test reports for existing wells, and borehole logs from soil and/or rock drilling.

Petrologic will review this information along with other publically available information and develop based maps for use in geologic mapping.

Task II – Geologic Evaluation and Well Siting

An understanding of the hydrogeology is necessary to increase the potential for drilling a bedrock water well that will provide a sufficient sustainable yield. Such an evaluation will require detailed geologic mapping of the property and surrounding area; with particular attention to determining the rock type(s), the nature and orientation of discontinuities in the rock, depth of weathering, topography, recharge area of each well site selected, and the spatial relationship of these factors to each other. This detailed geologic mapping and structural analysis will allow determination of the probability of developing wells on City property of sufficient sustainable yield; and, if such potential exists, the selection of a drilling sites.

Based on our discussions, we understand that the City of Villa Rica is interested in developing well sites to support water supply: for irrigation at the City parks; to increase capacity of potable water supply to existing infrastructure; and for fire protection near Liberty Road, south of I-20.

City Park Irrigation Wells

The City currently owns and operates eight parks, listed below:

- Bicentennial Park, 601 Old Tanyard Road Villa Rica, GA 30180
- Cleghorn Park, 203 Cleghorn Street, Villa Rica, GA 301806 (~13.6 acres)
- Fullerville Soccer Complex, 513 Rockmart Road, Villa Rica, GA 30180 (~20.4 acres, well on property was located by Dr. Randy Kath, Petrologic)
- Gold Dust Park, 646 Industrial Boulevard, Villa Rica, GA 30180 (~31.1 acres, existing irrigation well) Pine Mountain Gold Museum at Stockmar Park, 1881 Stockmar Road, Villa Rica, GA 30180 (~28.8 acres)
- Pine Mountain Gold Museum at Stockmar Park, 1881 Stockmar Road, Villa Rica, GA 30180 (~28.8 acres)
- Powell Park, 524 Leslie Drive, Villa Rica, GA 30180 (~7 acres)
- Lamar Moody, 2377 Lake Paradise Road, Villa Rica, GA 30180 (~133 acres)
- Villa Rica Civic Center and Sports Complex (V-Plex), 1605 Highway 61, Villa Rica, GA 30180 (~50.2 acres, existing well tested by Dr. Randy Kath, Petrologic)

The Fullerville Soccer Complex, Gold Dust Park and the V-Plex have existing irrigation wells. We understand from the City that the water well at Gold Dust Park provides insufficient yield for current irrigation needs. Consequently, Petrologic proposes to conduct detailed geologic mapping of the following six parks: Bicentennial Park; Cleghorn Park; Gold Dust Park; Stockmar Park, Powell Park, and Lamar Moody Park. Based on the results of the mapping, Petrologic will identify well site(s) considered to have the greatest potential for achieving the minimum required yield of 50 gallons per minutes specified by the City.

City Potable Wells

The City is interested in increasing capacity to the existing infrastructure to meet anticipated future population growth in the area. As discussed with the City, Petrologic will evaluate two existing wells in the County that could have the potential for providing this supplemental source of water.

Bay Springs Middle School and the V-Plex properties have existing water wells currently used for irrigation. For this scope of work, Petrologic will evaluate borehole construction, review pumping test data, if available, and evaluate water quality data. Based on this review, Petrologic will indicate if the wells are suitable for use as potable water supply, and will provide recommendations for effort needed to use these wells as a supplemental water supply.

In the event that these wells are deemed unsuitable for potable water supply, Petrologic is available to perform exploration of additional properties. Petrologic will provide a supplemental scope of work and cost estimate for this additional work effort, if needed

City Fire ProtectionWell

The City is also interested in identifying wells site(s) near Liberty Road, south of I-20 for fire protection. Petrologic will conduct geologic mapping of property identified by the City, and will identify sites for well drilling and construction, based on results of the mapping. Because the size of the area to be mapped has not been identified yet, as a basis for cost we assume one field day will be required to complete the mapping.

Task III – Data Assessment and Reporting

Upon completion of the geologic mapping, a structural analysis of the data will be performed and lithologic contacts and structural features will be compiled on a single topographic base map. These data will be used to select drilling sites. Petrologic will identify the location of these sites after the geologic mapping is completed. The wells should be drilled at the points specified because slight deviation from a well site selected to intercept a specific discontinuity might adversely affect the well yield.

Petrologic will prepare a report in which a description of the geologic and hydrogeologic conditions, structural analysis of discontinuity data and the methodology for siting the wells will be presented for each park or exploration area.

The report will be stamped by a Professional Geologist licensed to practice in the State of Georgia. Petrologic will also attend a meeting, during which results of the investigation and recommendations for groundwater development at individual parks or exploration areas will be discussed with the City staff.

Phase II- Well Drilling Support

The work effort proposed for this phase would follow completion of Phase I activities.

Task 1 - Well Assistance

The proper design and construction of a well is critical to the operation and efficiency of a groundwater supply system. Petrologic offers professional capabilities required for the correct design and construction of all types of wells. We will work with the City to develop an RFP for subsequent well drilling services that will include detailed well drilling specifications and bid pricing forms for the well drilling, construction, and testing phase of this project. Qualification language will be prepared that will allow the City to discriminate capability of drillers to perform the work identified in the scope and are able to provide verification of experience in drilling and testing high production deep wells suitable for irrigation. We will support the City by developing a scope of work that addresses specifications for test well drilling; specifications for production well installation, development and testing; and guidance on pumping test design, implementation and analysis.

Petrologic will attend a pre-bid meeting and will provide written response to questions from bidders and the City. Petrologic will review the bids for compliance with the requirements, will check the bidders references, and will make recommendations to the City of the award.



Task II - Well Drilling/Logging

Prior to drilling any water well, the State of Georgia (State) requires that the well driller or the property owner submit an *Intent to Drill Form* at the county Health Department. We would specify in

the scope of work for the drilling bid documents that the *Intent to Drill Form* will be submitted by the contracted, licensed, well driller.

During drilling, Petrologic will compile a log of the drilling and subsurface conditions encountered, and give advice to the driller on the depth to set casing and the total depth to drill the well, based on drilling and geologic conditions encountered. Once the wells have been installed and tested, we will provide a report for submittal by the City for GAEPD groundwater withdrawal well permit, should the City desire to use the wells as an irrigation or potable water supply if the well has the potential to produce greater than 100,000 gallons per day.

Phase III- Pumping Test Design, Implementation and Analysis

The work proposed for this phase would follow completion of well drilling and installation.

Task 1 - Design of Pumping Test

Prior to performing pumping tests, Petrologic would review the existing geologic logs prepared during installation of the test wells. This information combined with driller's notes on airlift tests performed during advancement of the pilot hole would be used to identify depth and characteristics of water-bearing zones contributing to the wells. A pumping test Scope of Work will be prepared which will include the depth at which pumps should be set in each well as well as the maximum allowable drawdown during the pumping test and estimated pumping rate. These recommendations for conducting the pumping tests would be submitted to the City and the well driller in a letter report prior to commencement of the pumping tests.

Task 2 – Monitoring 24/72-hour Pumping Test and Analysis

Although monitoring and analysis of the pumping tests are not part of the discussions, Petrologic can be available to the City should you desire our participation. We recommend that pumping tests proposed for this work effort should initially consist of a constant-head discharge test as described by Kath and Crawford (2006). This test will allow the well driller to establish the pumping rate to be used for the remainder of the pumping test. For irrigation and fire protection wells, Petrologic recommends a 24-hour pumping test, whereas potable water wells should be tested for a minimum of 72 hours.

COST ESTIMATE, BUDGET AND SCHEDULE

Work effort for the tasks identified in this proposal will be conducted on a lump sum basis, as listed below. As a basis for cost, we assume that geologic mapping and well siting for the City park and fire protection wells will require 5 field days. Should the City be interested in developing identified well sites, lump sum costs have also been provided for Phases II and III. As a basis for these costs, we assume that 5 wells will be drilled and logged and pumping tests will be conducted on all 5 of the wells. Should fewer wells be drilled, logged and tested, the lump costs will be adjusted proportional to the number of wells actually drilled. The cost estimate includes direct costs.

Work requested of Petrologic by the City that is not within the scope of work presented in this proposal will be performed on a time and materials basis, using \$125/hour professional fee plus direct costs/expenses. Such work would not be performed unless specifically authorized by the City.

Work Effort		Quantity	Unit (s)	Unit Rate	Cost
Phase I	Hydrogeologic Site Assessment				
	<i>Kick off meeting</i>	1	ls	\$500	\$500
	<i>Geologic Mapping and Well Siting</i>	5	days	\$1,200	\$6,000
	<i>Data Assessment and Reporting</i>	1	ls	\$2,000	\$2,000
				<i>Subtotal</i>	<i>\$8,500</i>
Phase II	Well Drilling and Installation				
	<i>Well Assistance</i>	5	ls/well	\$1,200	\$6,000
	<i>Well Drilling/Logging</i>	5	ls/well	\$1,700	\$8,500
				<i>Subtotal</i>	<i>\$14,500</i>
Phase III	Pumping Test and Permanent Pump Installation				
	<i>Design of Pumping Test</i>	5	ls/well	\$1,000	\$5,000
	<i>Monitoring Pumping test and Analysis</i>	5	ls/well	\$2,500	\$12,500
				<i>Subtotal</i>	<i>\$17,500</i>
Total Cost					\$40,500

Upon notice to proceed, work will be started within 10 days. A draft version of the report with accompanying maps will be provided to the City for review within 30 days of the notice to proceed. The final version of the report, paper and electronic, will be provided to the county within 45 days of the notice to proceed.

Petrologic Solutions appreciates the opportunity to work with the City of Villa Rica on this project. Should you require additional information related to this scope of work and cost estimate, please do not hesitate to contact us at (678) 313-4146.

Respectfully submitted,
PETROLOGIC SOLUTIONS, INC.



Randy L. Kath, Ph.D., P.G.
Principal and Senior Geologist

(GA001020)

References-

- Kath, R.L., and Crawford, T.J., 2006, New Insight into the Brevard Zone in Georgia: Results from Detailed Surface and Subsurface Geologic Mapping of Three Large Tunnels in the metro-Atlanta Area: Geological Society of America Abstracts with Programs, vol. 38, pp. 79
- Kath, R.L., and Crawford, T.J., 2006, Pumping Test Methodology for Igneous and Metamorphic Rock Aquifer/Well Systems: An Update: Geological Society of America Abstracts with Programs, vol. 38, No. 3, pp. 11
- Williams, L.J, Kath, R.L., Crawford, T.J., and Chapman, M. J., 2005, Influence of Geologic Setting on Ground-Water Availability in the Lawrenceville Area, Gwinnett County, Georgia: U.S. Geological Survey Scientific Investigations Report 2005-5136.
- Crawford, T.J., and Kath, R.L., 2004, Groundwater Exploration and Development Part I: Paleozoic Rocks of the Valley and Ridge Province: American Institute of Hydrology Bulletin.
- Crawford, T.J., and Kath, R.L., 2004, Groundwater Exploration and Development Part II: Igneous and Metamorphic Rocks of the Southern Piedmont/Blue Ridge: American Institute of Hydrology Bulletin.
- Kath, R.L., Crawford, T.J., and Brackett, D.A., 2004, Pumping Test Methodology for Igneous and Metamorphic Rock Aquifer/Well Systems: Time for a Paradigm Shift?: Geological Society of America Abstracts with Programs, vol. 36, No. 2, pp.94.

Professional References-

City of Suwanee
Mr. James Miller
Public Works and Inspections Director
330 Town Center Avenue
Suwanee, Georgia 30024
770-945-8996
jmiller@suwanee.com

Gwinnett County Public Schools
Mr. Paul Greenwell
Grounds Maintenance Coordinator
437 Old Peachtree Road, NW
Suwanee, Georgia 30024
770-513-6779
Paul.Greenwell@Gwinnett.k12.ga.us

RRR Associates
Mr. Tim Rollins
2801 Buford Highway
Atlanta, Georgia 30329
404-235-7900
trollins@rrrassociates.com

CITY OF VILLA RICA

Monthly Financial Analysis - November 2017 (92%)

GENERAL FUND

SELECTED STATISTICS

Total Cash - Operating	\$	5,800,752
Total Unassigned Fund Balance (Equity)	\$	5,220,018

REVENUE STATUS

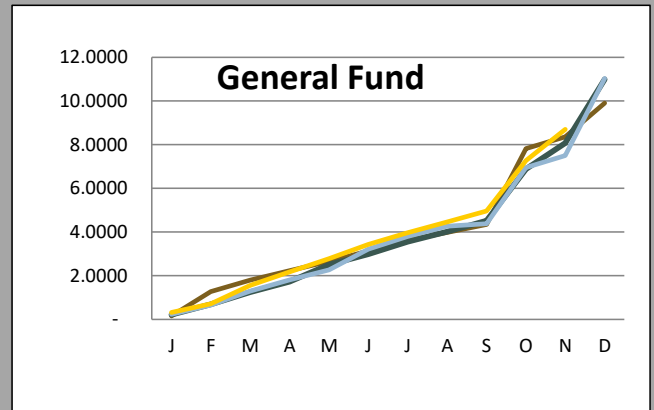
	Budget	YTD	% of Budget	Compared to Prior YTD
Sales Tax	\$ 2,437,000	\$ 1,952,814	80%	2% ↑
Property Tax	3,164,000	1,717,659	54%	27% ↑
Occupational Tax	400,000	439,428	110%	22% ↑
Permits & Inspect.	277,800	370,339	133%	266% ↑

FUND STATUS

	Budget	YTD	% of Budget	Compared to Prior YTD
<i>General Fund</i>				
Revenue	\$ 12,015,299	\$ 8,702,292	72%	16% ↑
Expense	12,015,299	10,125,556	84%	5% ↑

REVENUE TREND COMPARISON (in millions)

2014 2015 2016 Current Fiscal Year



ENTERPRISE FUND: WATER/SEWER

SELECTED STATISTICS

Total Cash - Operating	\$	1,377,847
Total Investments	\$	2,059,118
Total Outstanding Bond Principal	\$	33,130,000
Total Unrestricted Net Position (Equity)	\$	2,292,915

REVENUE STATUS

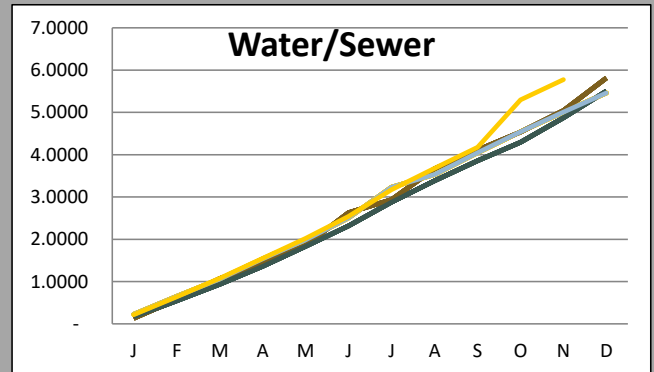
	Budget	YTD	% of Budget	Compared to Prior YTD
Water Sales	\$ 2,940,000	\$ 2,336,183	79%	-5% ↓
Sewer Sales	2,383,500	1,936,310	81%	-2% ↓
Tap Fees	280,000	603,215	215%	143% ↑

FUND STATUS

	Budget	YTD	% of Budget	Compared to Prior YTD
<i>Water/Sewer Fund</i>				
Revenue	\$ 7,109,000	\$ 5,774,683	81%	15% ↑
Expense	7,100,818	6,080,264	86%	16% ↑

REVENUE TREND COMPARISON (in millions)

2014 2015 2016 Current Fiscal Year



ENTERPRISE FUND: SOLID WASTE

SELECTED STATISTICS

Total Cash - Operating	\$	(385,851)
Total Unrestricted Net Position (Equity)	\$	(195,394)

REVENUE STATUS

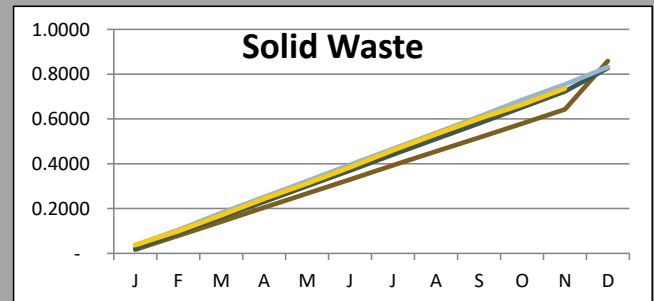
	Budget	YTD	% of Budget	Compared to Prior YTD
Solid Waste	\$ 863,100	\$ 706,357	82%	-1% ↓

FUND STATUS

	Budget	YTD	% of Budget	Compared to Prior YTD
<i>Solid Waste Fund</i>				
Revenue	\$ 915,100	\$ 738,167	81%	-2% ↓
Expense	914,605	892,862	98%	12% ↑

REVENUE TREND COMPARISON (in millions)

2014 2015 2016 Current Fiscal Year





Agenda Item: _____

CITY OF VILLA RICA

City Council Packet

SUBJECT: Wellness Program

CITY COUNCIL AGENDA DATE: January 4, 2018

DATE: December 28, 2017

PREPARED BY: Stephanie Rooks, Wendell Strickland

FISCAL IMPACT:

ANNUAL – \$31,582.50 (8.45+6.50 per employee per month plus biometric screening costs of \$18,745)

CAPITAL –

OTHER –

FUNDING SOURCE: General Fund

PURPOSE: This program is designed to replace and enhance the City's Wellness Program.

BACKGROUND: For several years the City had a wellness program in place that was not cost effective, nor was it effective making our employee base healthier. During the implementation of the new Health coverage platform, the City suspended the Wellness program with PEAK Health to determine how to improve the program. We believe that the attached AIMM proposal is a good fit for the City. This proposal contains not only Health Risk Assessments (HRA) and Biometric Screenings (Health 180), but also incorporates Medical Management, Referenced Based Pricing, and Medical Bill Review (ClaimDOC), providing a comprehensive Wellness and Cost containment solution. Currently we are using HST for referenced based pricing and CancerCare for Cancer Management. We will be notifying these vendors that we will be canceling coverage effective 05/01/2018.

STAFF RECOMMENDATION: Approve the Contracts and Implement the AIMM and contract effective 02/01/2018 and Claim Doc services effective 05/01/2018. Implement the Health 180 Biometric and HRA services effective February 1, 2018. Implement the Rate Structure for Health Insurance Premiums based on participation in the Wellness program, March 1, 2018.

IMPACT: We believe by making these changes we will receive similar or improved services, lower medical claims costs and stability in the medical plan. These changes will allow the City of Villa Rica the ability to keep these coverage's in place longer with minimal impact to our employees.

MOTION:

Make a motion to allow the Mayor to sign the AIMM and Health180 contracts effective February 1, 2018 and approve the payroll rate structure as presented, effective March 1, 2018. Authorize the City Manager to send 90 cancellation notices to HST and Cancer Care. Authorize the Mayor to sign the contracts for Claim DOC effective May 01, 2018.



P3CM® - Patient Centric Comprehensive Care Management

Medical Management Services Proposal

Proposal Valid For 90 Days From Presentation





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Our Solution & Value Proposition	4
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Summary	8

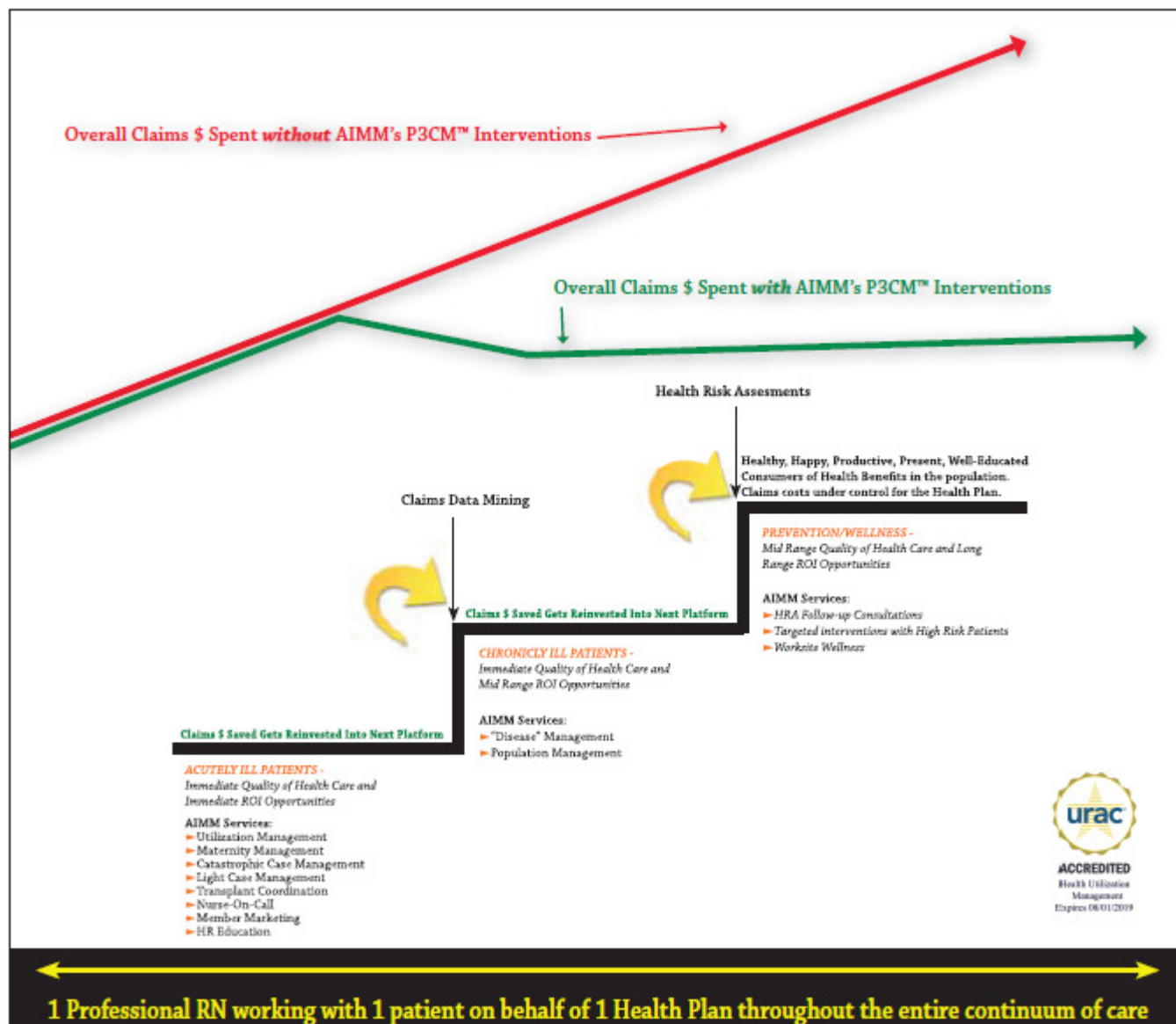


ABOUT US

AIMM is an independent carve out concierge medical management firm specializing in self-funded major medical health plans and those who are moving toward self-funding. P3CM®, AIMM's proprietary medical management model, utilizes evidence-based, best-in-class, clinical criteria and standards to create wise consumers of health benefits within the plan's population by a unique blending of Utilization Management, Catastrophic Case Management, Light Case Management, Maternity Management, Transplant Coordination, 24/7 Nurse-On-Call, Disease Management, Renal Repricing, Wellness Management, Claims Data Mining/Predictive Risk Modeling, Biometrics, Health Risk Assessment, Work-Site Wellness, Health Promotion Events, Smoking Cessation, Obesity Management, Advanced Drug Cost Management, Health Plan Consulting, and more.

We understand that the most effective, most well received, medical management programs are "Patient Centric". Therefore, our programs focus on identification of patients who could benefit from the individualized attention and assistance of a professional Nurse in controlling their health condition(s). Any patient with any health condition who is not currently utilizing "best practices medicine" would be a candidate for our program. Once identified as a potential candidate the patient receives outreach from the professional Nurse who works to determine how AIMM services can improve the quality of health care the patient is receiving and/or decrease the cost of the health care the patient is receiving without compromising the quality of health care being provided.

Our program is tailored to the uniqueness of not only each patient, but also each client. We will be as aggressive or as passive in our interventions as you chose. We will bring our expertise, information, and suggestions to you, but ultimately it is you who will decide how much of an investment you are able/willing to make and where you wish to deploy that investment. We pride ourselves on partnering with you to ensure optimal success of your employee health benefit offering.



AIMM provides information, education, resources and support to members of the Health Plan and the medical professionals who provide care to them. AIMM is part of our health plan management to ensure that the medical care that is covered by the health plan meets the requirements of "medically necessary and appropriate" and that patients are getting the highest quality health care available based on nationally recognized evidence-based clinical care optimum recovery guidelines.

A SIMPLE 3 PLATFORM APPROACH TO TOTAL HEALTH MANAGEMENT

Let the immediate ROI generated by medical management interventions with the acutely ill members of your health plan super accelerate funding more advanced medical management strategies with members who have chronic health conditions, and those who are not currently ill but not doing full preventative health services!

Healthcare Cost Containment Done the *Right* Way!

5 *RIGHTS* of P3CM®



Our Proven Process

Right Patient — ANY patient with a health care or insurance related question or concern

Right Care — evidence-based, best-in-class, gold standard of care clinical criteria drive every interaction

Right Time — from appropriate transitions between levels of care to ensuring patients have timely test results

Right Place — steerage incorporated into precertification

Right Price — identification and intervention against hyper-inflated charge masters and/or inadequate discounting arrangements



WHERE TECHNOLOGY & COMPASSION GO HAND IN HAND

Leveraging the only actuarially certified claims data mining and predictive risk modeling tool in the industry, AIMM moves your Care Management away from the industry norm of reactive approaches, beyond real-time approaches, to PREDICTIVE approaches.

Utilizing the most advanced quality & cost-transparency technology available, AIMM can ensure your members are armed with all the information, resources, and support that they need to make the best possible choices about their treatment and cost options.

AIMM is uniquely poised in the industry to give plans options and information that has a meaningful clinical and financial impact both today and tomorrow.

All without losing the personal touch of a caring medical professional.

Your Unique Strategy – City of Villa Rica

January – hire AIMM for chronic care platform, enable AIMM access to claims data, and determine biometrics vendor (Health180 proposed); notify MedWatch & CancerCare of termination (90d notice required); determine if Bundled Surgical Program is needed (and if so select vendor)

February – conduct biometrics (see attached pricing) and have members complete online HRA (\$6.50 PEPM)

March – Review aggregate reports from HRA, BioMetric, ClaimsData Mining Analysis; intensive promotional campaign to membership, new ID cards to be distributed (\$6.50 PEPM)

April – AIMM begins providing all medical management for the group by addition of acute care platform, begins outreach and coaching to individual members with chronic conditions or high risks per screenings; ongoing group-wide promotion (\$6.50 PEPM + \$8.45 PEPM)

May – continued outreach and coaching to individual members; ongoing group-wide promotion (\$6.50 PEPM + \$8.45 PEPM)

June – continued outreach and coaching to individual members; ongoing group-wide promotion; *evaluate success of program thus far*; notify HST of termination if desired (\$6.50 PEPM + \$8.45 PEPM)

July – continued outreach and coaching to individual members; ongoing group-wide promotion (\$6.50 PEPM + \$8.45 PEPM)

August – continued outreach and coaching to individual members; ongoing group-wide promotion (\$6.50 PEPM + \$8.45 PEPM)

September – continued outreach and coaching to individual members; ongoing group-wide promotion; *evaluate success of program thus far* (\$6.50 PEPM + \$8.45 PEPM)

October – continue outreach and coaching to individual members; ongoing group-wide promotion (\$6.50 PEPM + \$8.45 PEPM)

November – continue outreach and coaching to individual members; ongoing group-wide promotion (\$6.50 PEPM + \$8.45 PEPM)

December – continue outreach and coaching to individual members; ongoing group-wide promotion; *evaluate success of program thus far* (\$6.50 PEPM + \$8.45 PEPM)



AT A PRICE THAT WON'T BREAK THE BANK!

P3CM® Chronic Care Platform -**

\$6.50 PEPM

P3CM® Acute Care Platform* -

\$8.95 PEPM

* Includes: Patient Centric Comprehensive Acute Care Management through a unique blending and non-siloed approach to: Utilization Management (including steerage), Catastrophic Case Management, Light Case Management, Maternity Management, Transplant Coordination, 24/7 Nurse On Call, Renal Repricing, Claims Data Mining & Predictive Risk Modeling, On-line Health Risk Assessment Survey, Advanced Drug Cost Management, Reporting, Plan Consultation, Vendor Integration with others servicing your health plan. Additional hourly claim fee for IEMRO/specialist physician services.

** Includes: Patient Centric Comprehensive Chronic Care Management for individuals with any of the five mutually agreed upon chronic health conditions, and incentive support. *We strongly encourage the client to wait on implementation of Chronic Care Platform until data analysis has been completed.*



BIOMETRIC SCREENING PRICE SHEET

STANDARD

49-Point Biometric Screening

\$100

HbA1c Reflex: \$10 for any glucose results over 110

Biometric Screenings NOT had below the minimums will be charged at a reduced fee of \$75.00 per screening.

ADD-ON OPTIONS

(PRICE PER SCREENING)

PSA	\$25
Thyroid Panel plus TSH	\$30
TSH	\$15
Nicotine/Cotinine	\$25
Vitamin D	\$40
HbA1c	\$15
Body Fat %	\$6
Waist to Hip Ratio	\$6
Influenza Vaccine	\$25

ADDITIONAL FEES

Mileage Fee: A .50 per mile travel fee will apply if location is more than 40 miles roundtrip from affiliated locations or technicians.

Hotel Fee: If extensive travel or scheduling needs warrant hotel stays, hotels will be booked with 2 technicians to a room (when gender permits) with \$130 maximum per night.

Small Site Fee: \$325 fee for locations with fewer than 25 participants

Premium Hours: \$25 per hour per technician charge for events on weekends, holidays, and between the hours of 7pm and 7am.

Additional Technician: \$250 fee to add an additional technician to shorten the length of an event

Registration Person: \$200 fee per event to have a registration person

Mailing of Results: \$7 per packet (entire population will be mailed)

CANCELLATION POLICY

If client cancels a booked screening more than two weeks prior to screening date, client will be responsible for all non-refundable hard costs (i.e. hotel bookings, shipping, staffing, organization time, supplies, etc.) that were incurred up to the date of notification.

If client cancels a booked screening within two weeks of the screening date, client will be responsible for 100% of charges and expenses for booked screening.



Thank you for the opportunity to share this proposal with you. We look forward to the opportunity to bring P3CM® to your organization.

It would be our distinct privilege to partner with you to bring the most cutting-edge medical solutions to your health plan members, and to deliver the most cost-cutting financial solutions to your business.

If there is a cutting-edge idea or strategy that YOU have, you can count on us to be open and receptive to operationalizing that idea or strategy so long as it adheres to our core founding tenets: it cannot be harmful to the patient, illegal, unethical, immoral, or financially reckless.

If there is a strategic partner that YOU have, you can count on us to integrate with that partner, and to consistently collaborate with you to ensure smooth operational success.



Sincerely,

Deborah L. Ault, RN

Nurse Deb

Estimated Cost

Fixed Cost

FY18

January	\$ -
February	\$ 812.50
March	\$ 812.50
April	\$ 1,868.75
May	\$ 1,868.75
June	\$ 1,868.75
July	\$ 1,868.75
August	\$ 1,868.75
September	\$ 1,868.75
October	\$ -
November	\$ -
December	\$ -
Estimated Annual Cost	\$ 12,837.50

Biometric Screenings

One time Fee

50 Point Screening	\$ 12,500.00
HbA1c Reflex	\$125.00
Premium Hours	\$350.00
*Registration Person	\$400.00
Additional Tech	\$500.00
Mileage	\$350.00
*Mailing Results	\$875.00
Hotel	\$520.00
*Nicotine/Cotinine	\$3,125.00
Total	\$18,745.00
Estimated Cost	\$ 31,582.50

Notes

\$100 per screening using 125 employees.
Projected 10% of population will have HbA1c reflex.
Projected using 7 techs starting at 5:00 am.
1 registration person for 2 separate events. Most of our clients do this themselves.
Adding 1 tech to each event to shorten the events.
Projecting \$50 per tech in mileage
\$7.00 per packet mailed. Free if done electronic.
As a precaution not knowing all the details adding 4 hotel rooms at our max cost.
Not sure if they need this \$25 per screening

FY19

October	\$ 1,868.75
November	\$ 1,868.75
December	\$ 1,868.75
January	\$ 1,868.75
February	\$ 1,868.75
March	\$ 1,868.75
April	\$ 1,868.75
May	\$ 1,868.75
June	\$ 1,868.75
July	\$ 1,868.75
August	\$ 1,868.75
September	\$ 1,868.75

\$ 22,425.00

\$41,170.00

Proposed Employee Contribution

Monthly Employer Premium		Per 24 Pay Period Employer Premium	
Health with Wellness (Not a Tobacco user)		Health with Wellness (Not a Tobacco user)	Description
	\$700.91		\$350.46 EE
	\$1,304.65		\$652.33 ES
	\$1,167.18		\$583.59 EC
	\$1,904.98		\$952.49 Family
Health no Wellness (Not a Tobacco user)		Health no Wellness (Not a Tobacco user)	
	\$700.91		\$350.46 EE
	\$1,304.65		\$652.33 ES
	\$1,167.18		\$583.59 EC
	\$1,904.98		\$952.49 Family
Health with Wellness (Tobacco user)		Health with Wellness (Tobacco user)	
	\$700.91		\$350.46 EE
	\$1,304.65		\$652.33 ES
	\$1,167.18		\$583.59 EC
	\$1,904.98		\$952.49 Family
Health no Wellness (Tobacco user)		Health no Wellness (Tobacco user)	
	\$700.91		\$350.46 EE
	\$1,304.65		\$652.33 ES
	\$1,167.18		\$583.59 EC
	\$1,904.98		\$952.49 Family

	Semi-Monthly Deduction Amount	Semi-Monthly Employer Portion	Monthly Amount Employee	Monthly Amount Employer
5.0%	\$17.52	\$332.94	\$35.04	\$665.87
20.0%	\$130.47	\$521.86	\$260.94	\$1,043.71
20.0%	\$116.72	\$466.87	\$233.44	\$933.74
20.0%	\$190.50	\$761.99	\$381.00	\$1,523.98
14.5%	\$50.82	\$299.64	\$101.64	\$599.27
29.0%	\$189.18	\$463.15	\$378.36	\$926.29
29.0%	\$169.24	\$414.35	\$338.48	\$828.70
29.0%	\$276.22	\$676.27	\$552.44	\$1,352.54
19.0%	\$66.59	\$283.87	\$133.18	\$567.73
38.0%	\$247.89	\$404.44	\$495.78	\$808.87
38.0%	\$221.76	\$361.83	\$443.52	\$723.66
38.0%	\$361.95	\$590.54	\$723.90	\$1,181.08
23.5%	\$82.36	\$268.10	\$164.72	\$536.19
47.0%	\$306.60	\$345.73	\$613.20	\$691.45
47.0%	\$274.29	\$309.30	\$548.58	\$618.60
47.0%	\$447.67	\$504.82	\$895.34	\$1,009.64

Max Difference Allowed
(Between Incentive/Non)

\$210.27

\$350.46

\$560.73



Agenda Item: _____

CITY OF VILLA RICA

City Council Packet

SUBJECT: Applicant Tracking Vendor Change
CITY COUNCIL AGENDA DATE: January 4, 2018

DATE: December 29, 2017
PREPARED BY: Stephanie Rooks,

FISCAL IMPACT:

ANNUAL – FY 2018 \$2,200.00 FY 2019 \$3,300.00 (\$275.00 per month)
CAPITAL –
OTHER –

FUNDING SOURCE: General Fund

PURPOSE: Streamlining the Recruiting Process

BACKGROUND: Currently the City is utilizing CIVICPLUS for our applicant tracking system. This is a stand-alone system that is not integrated with our payroll system in any way. Changing vendors will generate a cost savings in FY 18 of \$785.00 and will be fully integrated with the payroll system. We will be able to customize the application for employment form, push jobs to job boards including the Georgia Local Government Assn. (GLGA) without double data entry, and develop pre-screening questions and track the application process. Hiring managers will have a single sign on to iSolved; *iSolved Hire* will be a new link on their profile page. Once we have made a hiring decision, communications will be sent to successful applicant to complete the onboarding process in iSolved. All personal and job information will flow into the payroll system, and required forms will be completed through the onboarding process in iSolved.

STAFF RECOMMENDATION: Staff recommends changing vendors for the applicant tracking system effective February 1, 2018

IMPACT: The change in vendors will allow the City to track progress and streamline the hiring and onboarding processes.

MOTION:

Make a motion to authorize the City Manager or the Mayor to execute the Client Agreement for iSolved Hire effective 02/01/2017.



Client Agreement Forms: iSolved Hire ATS

Confidential

General awesomeness inside. Please do not redistribute; you or possibly this document may suddenly explode.

Streamline Recruiting and Hire Top Talent

Everyone, from your supervisors to human resources, will love the simplicity of iSolved Hire, a cloud-based, applicant-tracking solution for iSolved.

Hiring new employees often takes up a lot of time for HR and recruiting professionals. Between requisitions, approval processes, posting listings and tracking applicants, filling just one position may take hours. And when you have multiple jobs to fill, the process quickly becomes complicated.

iSolved Hire simplifies the process from start to finish. Using templates and the ability to post to multiple job boards at once saves valuable time. Rate the candidates and move them through the funnel quickly. Get to that top talent with ease.

Job Questions

Job Templates

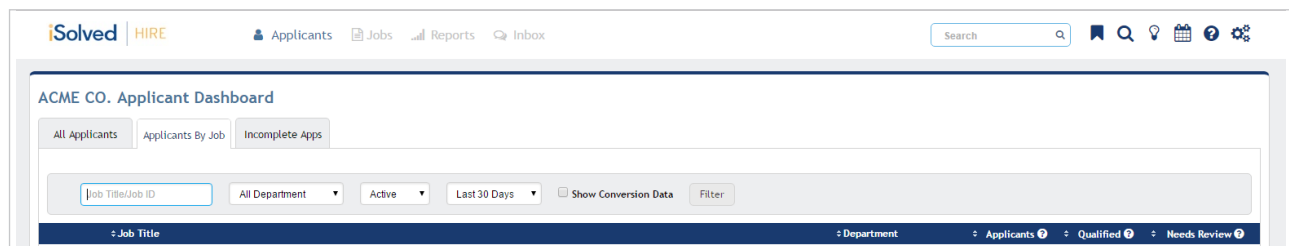
Job Listings

Job Board Favorites

Requisitions

Job Board Name		Price	Source
▼ Action	CareerBuilder - Bill Me	\$239.00 USD	CareerBuilder
▼ Action	Florida State Workforce	\$0.00 USD	Florida State Workforce
▼ Action	Glassdoor Sponsored	\$149.00 USD	Glassdoor
▼ Action	Hire Veterans First	\$0.00 USD	Hire Veterans First
▼ Action	Indeed Sponsored - \$95	\$95.00 USD	Indeed Sponsored
▼ Action	MONSTER - 30 Day	\$225.00 USD	Monster

Job Board Favorites speeds up the process of reposting.



The iSolved Hire Dashboard provides quick views of applicants.

Features & Benefits



Drastically reduce the time spent posting and filling new positions



Store job description templates



Add-on services available, including video interviewing, background checks, and drug screening



Better manage the entire hiring process



Rate candidates to move them through the funnel faster



Create and manage custom questions for applicants

iSolved Hire is the ideal solution for the small-to-midsized employer.

The screenshot shows the iSolved Hire dashboard for ACME CO. The top navigation bar includes links for Applicants, Jobs, Reports, and Inbox, along with a search bar and various utility icons. The main section is titled 'ACME CO. Jobs Dashboard' and contains tabs for Job Questions, Job Templates, Job Listings, Job Board Favorites, and Requisitions. The 'Job Questions' tab is active, displaying a 'Benefits Specialist' job group. A 'New Question' button is visible. Below this is a table of application questions:

Question	Type	Required	Disqualifier
Are you able to type at least 50 WPM?	Drop Down Menu	X	X
Which of the following Microsoft Office programs are you proficient in?	Checklist	X	
Which areas of benefits do you have experience, such as: sales, implementation, human resources, etc....?	Large Text	X	

iSolved Hire makes it easy to leverage employee referrals, customize application and interview questions, filter through candidates, and conduct interviews, getting you to the right candidates to fill your positions.

To learn more about how iSolved Hire can transform the way you bring on new staff members, call us today at (678) 327-4143.



Active Employees	Add On Product	Projected Start Date

[illegible]

Date: _____

555 North Point Center East • Ste 150 • Alpharetta, GA 30022 • (678) 327-4143 • bholliday@threadhcm.com



CITY OF VILLA RICA

City Council Packet

SUBJECT: Alcoholic Beverage Ordinance revision to further define the method for measuring distances relating to proximity restrictions for schools, churches, educational buildings and other entities defined in the ordinance.

CITY COUNCIL AGENDA DATE: 1/4/2018

DATE: 12/28/2017

PREPARED BY: Bobby C. Elliott, P.E.

FISCAL IMPACT: N/A

ANNUAL –

CAPITAL –

OTHER –

FUNDING SOURCE: N/A

PURPOSE: Currently in the Alcoholic Beverage ordinance, in Section 3-47, Proximity Restrictions, section (c) reads as follows: “For the purpose of this section, distances shall be measured by the most direct route of travel on the ground.” This leaves room for too much interpretation. The revision gives specific details on how distances are measured.

BACKGROUND: As permit Alcoholic Beverage applicants present their projects for approval, a detail set of measurement requirements is needed to standardize the process.

STAFF RECOMMENDATION: Staff recommends the approval of this revision. City Attorney has also reviewed and approved.

IMPACT: There is no budget impact associated with this revision.

**AN ORDINANCE FOR THE REVISION OF
PROXIMITY RESTRICTIONS OF THE SALE
OF ALCOHOLIC BEVERAGES IN THE CITY
OF VILLA RICA, GEORGIA**

WHEREAS, the City Council for the City of Villa Rica is responsible for establishing the rules and regulations to promote the health, safety and welfare of the citizens of Villa Rica; and

WHEREAS, the City of Villa Rica does desire to update and recodify its Ordinances with regard to the sale of alcoholic beverages within the City;

NOW, THEREFORE, it is hereby ordained by the Mayor and Council as follows:

1. The current alcoholic beverages code of the City of Villa Rica embodied in Chapter 3 of the Code of Ordinances, Article III Location and Zoning, Section 3-47 Proximity Restrictions is hereby revised and readopted and decodified as set forth below:

2. The City does hereby adopt Chapter 3 – Alcoholic Beverages as revised hereto with the revisions set forth below in its entirety effective immediately upon signature by the Mayor or Mayor Pro Tem.

Section 3-47, Proximity Restrictions item (c) to be re-written as follows:

(c) For the purpose of this section, distances shall be measured by the most direct route of travel on the ground and shall be measured in the following manner:

- 1) From the front door of the structure from which alcoholic beverages are sold or proposed to be sold;
- 2) In a straight line to the nearest public sidewalk, street, road, or highway;
- 3) Along such public sidewalk, walkway, street, road, or highway by the nearest route; and
- 4) To the front door of the building or to the nearest portion of the grounds, whichever is applicable under this chapter.

IT IS SO ORDAINED on this the ____ day of January 9, 2018.

Jeff Reese, Mayor

Attest:

Alisa Doyal, City Clerk

No retail license shall be granted under this chapter unless the premises to be licensed are, at the time the application is approved by the mayor and council, located under the planning and zoning ordinance of the city in a non-residential zoning district subject to the specific limitation of the respective districts.

(Ord of 4-1-03; Ord of 12-1-98)

Sec. 3-47. Proximity restrictions.

(a) No premises shall be licensed under this chapter whose location is within the following distances:

For the sale of any wine or malt beverage, within 300 feet of any church building, school building, school grounds, or college campus.

For the sale of any distilled spirits, within 300 feet of any church building and within 600 feet of any school building, educational building, school grounds, or college campus.

For the sale of any distilled spirits, wine, malt beverage, within 300 feet of an alcoholic treatment center owned and operated by the State of Georgia or any county or municipal government therein.

For the sale of any alcoholic beverage for consumption on the premises, within 300 feet of any housing authority property. For the purpose of this subsection, "housing authority property" means any property containing 300 housing units or fewer owned or operated by a housing authority created by Article 1 of Chapter 3 of Title 8 of the Official Code of Georgia Annotated.

(b) No consumption-on-the-premises license shall be issued for any place of business which is located within 200 feet of a private single-family or two-family dwelling, the measurement for which shall be by direct measurement from property line, using the closest property lines of the parcels of land involved (the term "parcel of land" means any quantity of land capable of being described by location and boundary, designated and used or to be used as a unit); provided, however, that this prohibition shall not apply with respect to such a private dwelling which is located in a zoning district in which alcoholic beverage outlets are authorized.

(c) For the purpose of this section, distances shall be measured by the most direct route of travel on the ground.

(d) No license shall be revoked and no application for a license or renewal shall be denied by any reason of the method of measurement set out in this subsection, if such license or license application or renewal application is for premises for which a license was granted prior to the



Agenda Item: _____

CITY OF VILLA RICA

City Council Packet

SUBJECT: Downtown Development Authority Appointments
CITY COUNCIL AGENDA DATE: 01/04/2018

DATE: 12/28/2017

PREPARED BY: Christopher G. Pike

FISCAL IMPACT: None

ANNUAL – N/A

CAPITAL – N/A

OTHER – N/A

FUNDING SOURCE: None

PURPOSE: : The seven-member Downtown Development Authority is appointed by the City Council and oversee the revitalization and redevelopment of the central business district and to develop and promote for the public good and general welfare, trade, commerce, industry and employment opportunities. Members must either own a business or have an economic interest in the downtown. Term: 4 years | Members: 7

BACKGROUND: The Downtown Development Authority has one vacant positions. This unexpired term was vacated by Tom Large for personal reasons.

STAFF RECOMMENDATION: At the regular meeting of the Downtown Development Authority, the Board voted to recommend Bryan White of BDW Design Flooring located at 106 S. Carroll Road, Suite A. to fill the unexpired term. Application for board appointment is attached.

IMPACT: The Downtown Development Authority will be at full capacity.



City of Villa Rica
571 W. Bankhead Highway
Villa Rica, GA 30180



**APPLICATION FOR BOARD OR COMMISSION
 APPOINTMENT**

Citizens provide a great insight and knowledge to City government. An avenue that the City of Villa Rica uses to get this insight is through the various Boards and Commissions of the City of Villa Rica. The members of the Boards and Commissions make decisions and help recommend and review policies for the City of Villa Rica and its Mayor and Council. This questionnaire will assist the Mayor and Council in the review process and in determining applicant eligibility requirements and qualifications for Board or Commission membership.

Questions to consider before applying for membership on a Board or Commission:

- Do I fully understand what this Board or Commission expects from me?
- Am I committed to the goals and mission of this Board or Commission?
- Can I afford the demands on my time, resources and energy?
- Will I attend meetings regularly, making them a priority for the duration of my appointment?
- Am I willing to perform a reasonable amount of work outside of regularly scheduled Board or Commission meetings and prepare for each meeting?
- Can I work effectively with the other members of the Board or Commission?
- Am I willing to participate in necessary Board or Commission training, education and development activities that will improve my effectiveness in my position?

APPLICANT INFORMATION

Applicant Name: Bryan White

Occupation: Flooring Employer: Owner BDW Design Flooring

Home Address: 334 E Johnson St. City: Temple Zip: 30179

Home Phone: (404) 397-8196 Home E-Mail: bryanwhitecdums@gmail.com

Work Phone: (678) 840-4334 Work E-Mail: _____

Cell Phone: (404) 397-8196 Preferred E-Mail: ☒ Home ☐ Work

Name and address of the business entity you own, located within the city limits of Villa Rica (if applicable)
BDW Design Flooring 106 S. Carroll Rd Suite A

City of Villa Rica

BOARD OR COMMISSION APPLICATION

Page 2 of 4

- a) Which Board(s) or Commission(s) do you wish to be appointed to? P.D.A / convention & VISITORS Bureau
- b) How long have you been a resident of the City of Villa Rica? ____ Years ____ Months
- c) Are you current with all of your financial obligations to the City? ☒ Yes ☐ No
- d) Are you willing and available to attend training sessions on-site and/or off-site if provided by the City? ☒ Yes ☐ No
- e) Available Boards and Commissions and their terms and meeting schedules are listed at the end of this application. Are you able to meet the attendance requirements of the position for which you are applying? ☒ Yes ☐ No
- f) Do you know of any circumstances that would result in you having to abstain from voting on any action before the Board or Commission? ☐ Yes ☒ No If yes, please explain:

- g) Do you or your employer, or your spouse, child, relative or their employers, do business with the City of Villa Rica ☒ Yes ☒ No If yes, please explain:

water bill & business licence

- h) Do you have any employment or contractual relationship with the City of Villa Rica that would create a continuing or frequently recurring conflict with regard to your participation on a Board or Commission? ☒ Yes ☐ No If yes, please explain:

City of Villa Rica

BOARD OR COMMISSION APPLICATION

Page 3 of 4

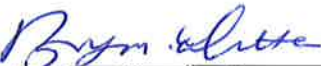
- i) Please briefly explain your reasons for wishing to serve on the Board or Commission you select:

Wanting to help with growth that is positive
for down town Villa Rica

- j) Are you willing to be considered for appointment to any of the other Boards or Commissions of the City if a position is not available on the Board or Commission of your first choice? ☐ Yes ☒ No If yes, please list the Boards or Commissions for which you would like to be considered (In order of interest):

APPLICANT STATEMENT

I understand that I am applying for appointment to a Board or Commission and that the appointing authority may require an interview prior to consideration for appointment; that I will be required to take an oath of office to uphold the City's charter and ordinances; that I may be removed from office for any reason permitted by law or City charter; and that my application will remain on file for consideration for a period of six months, after which time, I will need to file a new application. I agree to comply at all times with all requirements of the office for which I am applying and to which I may be appointed. All statements and information provided in this application are true to the best of my knowledge.



Signature



Printed Name

10-23-2017

Date

Please return signed application to:

Alisa Doyal, City Clerk
City of Villa Rica
571 W. Bankhead Hwy
Villa Rica, GA 30180

Fax: 770-459-7003
Email: adoyal@villarica.org

Questions? Contact the City Clerk at 678-840-1212

City of Villa Rica

BOARD OR COMMISSION APPLICATION Page 4 of 4

BOARD AND COMMISSION INFORMATION

Board of Appeals (BOA): The BOA is a quasi-judicial body that provides the public with a final administrative review process for appeals relating to a wide range of City determinations. The Board strives to provide an efficient, fair and expeditious public hearing and decision-making process before an impartial panel as a last step in the City's permit issuance process. The Board hears and decides appeals involving the granting, denial, suspension, or revocation of permits, licenses, and other use entitlements by various City commissions and departments. The granting or denial of variances and other determinations by the P&Z Commission. Term: 3 years | Members: 5

Downtown Development Authority (DDA): The DDA's mission is to oversee the revitalization and redevelopment of the central business district and to develop and promote for the public good and general welfare, trade, commerce, industry and employment opportunities. Members must either own a business or have an economic interest in the downtown. A member of the City Council is permitted to serve on the DDA. Term: 4 years | Members: 7

Historic Preservation Commission (HPC): This six-member commission is appointed by the City Council and administers the historic regulations in the City of Villa Rica. Commissioners review requests for retaining wall grants, revolving loan applications, building permit applications and demolition permit requests. Term: 3 years | Members: 6

Housing Authority Board (HAB): The function and responsibility of the HAB is to plan, develop, and administer a public housing program for the City of Villa Rica. Members are appointed by the Mayor for indefinite terms.

Library Advisory Board (LAB): Acts in an advisory capacity to the branch manager of the Villa Rica Public Library. Members work with the Branch Manager to establish operational policies for the library for approval by the City Council and West Georgia Regional Library System, assist the Branch Manager with the annual budget request to the City Council, adopts bylaws and regulations for internal operations, makes recommendations through the City Manager to the Mayor and City Council concerning the library, solicits donations of money and/or property for the benefit of the library, and represents the library to the community. The City Manager, Branch Manager and WGRL Director serve as nonvoting members. Term: 3 years | Members: 7

Main Street Advisory Board (MSAB): This seven member Board commission is appointed by the City Council and works to promote and create a thriving central business district in Downtown Villa Rica and along primary entrance corridors into the central downtown business district. Term: 2 years | Members: 7

Planning & Zoning Commission (P&Z): The P&Z advises the City Council in decisions pertaining to amendments to the Comprehensive Plan, the Zoning Ordinance and applications for development. The Commission is charged with developing and maintaining the Comprehensive Plan and submitting the plan and its elements to the City Council. The Commission also reviews and makes recommendations regarding changes to the Comprehensive Plan land use map. The Commission hears, reviews and makes recommendations regarding all applications for subdivision site plans, specific plans and phased and conditional use permit applications. Term: 1 year | Members: 5

Recreation Advisory Commission (RAC): The purpose of the RAC is to make recommendations to the City Council regarding parks and recreation plans, policies, programs and projects. Term: 3 years | Members: 7

Villa Rica Cemetery Committee: Functions include making recommendations to the City Manager on all aspects of the management and operations of the city's cemeteries. Term: 3 years | Members: 6

Villa Rica Development Authority (VRDA): The VRDA exists to provide bond financing for community and economic development projects with a goal of increasing job opportunities within the community, supporting education and health care, and providing housing for underserved communities, all of which benefit the residents of the city of Villa Rica and the state of Georgia. Term: 4 years | Members: 7

City of Villa Rica**PROCEDURES FOR BOARD OR COMMISSION APPOINTMENT**

- 1) Approximately four weeks before the end of a Board or Commission term, the City Clerk will notify the Mayor and City Council and the members of the Board or Committee affected of the positions and citizens whose terms will be expiring.
- 2) The City Clerk will cause this information to be posted via the City's website, electronic newsletter or other means to inform the residents in the city. This notice will also include qualifications (if any) to serve. The Mayor and City Council will set the timeframe for the acceptance of applicants.
- 3) Applications may be sent to the City Clerk. The Mayor and City Council may interview candidates at its discretion. The Mayor and City Council retains all responsibilities and rights to select candidates, nominate and confirm appointments as required by the City Charter and Code of Ordinances.
- 4) After any appointment, the new Board or Commission member, as well as the other members of that Board or Commission will receive a letter notifying them of their appointment and be scheduled to be administered an Oath of Office.

Please return signed application to:

Alisa Doyal, City Clerk
City of Villa Rica
571 W. Bankhead Hwy
Villa Rica, GA 30180

Fax: 770-459-7003
Email: adoyal@villarica.org

Questions? Contact the City Clerk at 678-840-1212



Agenda Item:- _____

CITY OF VILLA RICA

City Council Packet

SUBJECT: 2018 MILL Amphitheater Entertainment/Band Contracts
CITY COUNCIL AGENDA DATE: 01/04/2018

DATE: 12/28/2017
PREPARED BY: Christopher G. Pike

FISCAL IMPACT:
ANNUAL – \$37,000
CAPITAL –
OTHER –

FUNDING SOURCE: General Fund – This is a budgeted item

PURPOSE: To approve the 2018 MILL Amphitheater Headliner Entertainment/Band Contracts

BACKGROUND: In 2018, the management and operation of the MILL Amphitheatre was transferred to the Main Street Office. During several Downtown Meetings and at many City Council Meetings the consistent theme has been the desire to secure headline bands with more name recognition.

STAFF RECOMMENDATION: In an effort to bring more entertainment with name recognition to the MILL Amphitheatre staff is recommending the following line up for 2018.

April 28, 2018 – The Stooges Brass Band - \$6,500
May 19, 2018 – Atlanta Rhythm Section - \$12,000
August 18, 2018 – Mother's Finest - \$10,000
September 8, 2018 – Velcro Pygmies - \$4,000
December 31, 2018 – Strutter (Kiss Tribute Band) - \$4,500
TOTAL: \$37,000

IMPACT: The goal of bringing entertainment with more name recognition will be accomplished creating a better quality of life and addressing citizen's feedback.



Agenda Item:- _____

CITY OF VILLA RICA

City Council Packet

SUBJECT: Resolution Requesting Authorization of Redevelopment Powers
CITY COUNCIL AGENDA DATE: 01/04/2018

DATE: 12/28/2017

PREPARED BY: Christopher G. Pike

FISCAL IMPACT:

ANNUAL –

CAPITAL –

OTHER –

FUNDING SOURCE: N/A

PURPOSE: The purpose of the Redevelopment Powers Law is to improve economic and social conditions within substantially underutilized and economically and socially depressed urban areas that contribute to or cause unemployment, limit the tax resources of counties and municipalities while creating a greater demand for governmental services, have deleterious effect upon the public health, safety, morals and welfare, and impair or arrest the sound growth of the community.

BACKGROUND: The Redevelopment Powers Law provides for the exercise of redevelopment powers, the adoption of redevelopment plans and creation of tax allocation districts by counties and municipalities in the State of Georgia.

Specifically, Redevelopment Powers will help in the continued effort to implement key elements of the Downtown Master Plan while creating a more vibrant environment city wide.

STAFF RECOMMENDATION: Staff recommends approval of the Resolution requesting Redevelopment Powers. The resolution request and authorizes the local delegation to introduce legislation at the regular 2018 session of the General Assembly of the State of Georgia.

IMPACT: Greater economic vitality in the Downtown area and throughout the City.



CITY OF VILLA RICA

City Council Packet

SUBJECT: Emergency Repairs to Edge Road lift station

CITY COUNCIL AGENDA DATE: 1/4/18

DATE: 12/28/17

PREPARED BY: Charles Davis

FISCAL IMPACT:

ANNUAL –

CAPITAL – \$20,400.00

OTHER –

FUNDING SOURCE: 505-4330-541212

PURPOSE: To install 2 new pumps, wiring, controls and a manual bypass as needed to bring this high-volume lift station up to standards for reliability. This will maintain the integrity of the lift station function and designed operating capacity in a safe and reliable manner to eliminate any spills or loss of service.

This station is also about to receive the previously Council approved back-up generator and will be installed by this same company as approved following the mechanical and electrical repairs stated about. These actions put this station back to a safe and reliable condition.

BACKGROUND: The lift station is running on one pump right now; the pump running it now is failing and vibrating. A second pump has been purchased and received. To install the new pumps, the station needs to have new pump rails installed, electrical wiring and controls replaced, and a pump bypass system installed so that this station can be run on external portable backup pumps while this station is overhauled. Edge Road station is a heavily used facility, 2 other stations pump into it on the way back to the treatment plants. Monumental Equipment, Incorporated is handling the entire job, and it is ongoing now due to the risk of a pump failure and a possible backup or spill in the system.

STAFF RECOMMENDATION: Proceed with emergency repairs as outlined.

IMPACT: Capital funds are available in the 2017 budget to handle this repair.

ROAD NO.	(All)
NAME	(All)

ITEM NO.	ITEM	Unit	Unit Price	Sum of QTY	Sum of TOTAL
150-0008	Remove & Reset Existing Special Guide/Warning Signs , Ground Mountr, complete in Place	Each	99.95	10.00	\$999.50
150-1000	Traffic Control	LS	146000.56	1.00	\$146,000.56
210-0200	Shoulder Reconstruction, including material	Shldr Mile	20502	0.50	\$10,251.00
210-0250	Undercut Excavation	C.Y	40.07	418.89	\$16,784.88
	Undercut Excavation-Community Square Blvd. Concrete Section Only	C.Y	84.58	159.48	\$13,488.44
310-1101	G.A.B., incl mat'l	TON	39.37	233.16	\$9,179.51
310-5060	G.A.B. 6" incl mat'l	SY	17.63	860.74	\$15,174.86
402-1802	12.5mm Recycled Asph. Mill - Patching - Incl. Bit/Lime/Tack	TN	116.86	2,231.64	\$260,789.57
402-3108	9.5mm Recycled Asph. Conc. - Incl. Bit/Lime/Tack	TN	85.75	4,692.84	\$402,410.76
402-3130	12.5mm Recycled Asph.Conc. - Incl. Bit/Lime/Tack	TN	107.1	244.44	\$26,180.00
407-0050	Asphalt Rubber Crack Fill	LM	8000	2.97	\$23,745.15
432--0208	Edge Mill	SY	3.1	43,430.82	\$134,635.55
			4	0.00	\$0.00
441-6222	Conc. Curb & Gutter, 6 IN. X 24 IN.,TP2	LF	43.44	74.00	\$3,214.56
611-8050	Adjust Manhole to Grade	EA	1665	18.00	\$29,970.00
611-8055	Adjust Water Valve to Grade	EA	814	15.00	\$12,210.00
653-0220	Striping, Ther. PVMt marking,word, TP 2 (STOP)	Each	150	1.00	\$150.00
653-0230	Striping, Ther. PVMt marking,word, TP 3A (SCHOOL)	Each	150	2.00	\$300.00
653-0240	Striping, Ther. PVMt marking,word, TP 4 (AHEAD)	Each	150	1.00	\$150.00
653-0250	Striping, Ther. PVMt marking,word, TP 5 (SLOW)	Each	150	2.00	\$300.00
653-1501	Striping, Ther. 5-inch white	LF	0.5	42,479.00	\$21,239.50
653-1502	Striping, Ther. 5-inch yellow	LF	0.5	40,676.00	\$20,338.00
653-1704	Striping, Ther. 24-inch white	LF	8.75	502.00	\$4,392.50
653-2804	Striping, Ther. 8-inch white	LF	2.95	817.00	\$2,410.15
653-6004	Stripping,Therm.,White	SY	3.75	1,043.77	\$3,914.15
653-6006	Stripping,Therm.,Yellow	SY	3.75	953.89	\$3,577.08
654-1001	Raised Pavement Markers, TP 1	EA	7.5	225.00	\$1,687.50
700-6910	Permanent Grassing	AC	4356	1.00	\$4,356.00
Grand Total				139,097.14	\$1,167,849.22

CITY OF VILLA RICA
ROADWAY IMPROVEMENTS ON VARIOUS ROADS

COUNTY	(Multiple Items)						
ROAD NO.	NAME	ITEM	Unit	QTY	Unit Price	Sum of TOTAL	
2	EAST MONTGOMERY	12.5mm Recycled Asph. Mill - Patching - Incl. Bit/Lime/Tack	TN	158.71	116.86	\$18,547.05	
2	EAST MONTGOMERY	9.5mm Recycled Asph. Conc. - Incl. Bit/Lime/Tack	TN	313.94	85.75	\$26,919.96	
2	EAST MONTGOMERY	Adjust Manhole to Grade	EA	2.00	1665	\$3,330.00	
2	EAST MONTGOMERY	Adjust Water Valve to Grade				\$2,442.00	
2	EAST MONTGOMERY	Asphalt Rubber Crack Fill	LM	0.37	8000	\$2,960.00	
2	EAST MONTGOMERY	Edge Mill	SY	2174.444444	3.1	\$6,740.78	
2	EAST MONTGOMERY	Raised Pavement Markers, TP 1	EA	0.00	7.5	\$0.00	
2	EAST MONTGOMERY	Striping, Ther. 24-inch white	LF	20.00	8.75	\$175.00	
2	EAST MONTGOMERY	Striping, Ther. 5-inch white	LF	3914.00	0.5	\$1,957.00	
2	EAST MONTGOMERY	Striping, Ther. 5-inch yellow	LF	3914.00	0.5	\$1,957.00	
2	EAST MONTGOMERY	Striping, Ther. 8-inch white	LF	0.00	2.95	\$0.00	
2 Total						\$65,028.79	
24	ALTERNATE PAY ITEMS	Shoulder Reconstruction, including material	Shldr N	0.5	20502	\$10,251.00	
24 Total						\$10,251.00	
25	ALTERNATE PAY ITEMS	Remove & Reset Existing Special Guide/Warning Signs , Grc	Each	10	99.95	\$999.50	
25 Total						\$999.50	
26	ALTERNATE PAY ITEMS	Traffic Control	LS	1	146000.56	\$146,000.56	
26 Total						\$146,000.56	
27	ALTERNATE PAY ITEMS	12.5mm Recycled Asph. Mill - Patching - Incl. Bit/Lime/Tack	TN	30.25	116.86	\$3,535.02	
27 Total						\$3,535.02	
28	ALTERNATE PAY ITEMS	Permanent Grassing	AC	1	4356	\$4,356.00	
28 Total						\$4,356.00	

CITY OF VILLA RICA
ROADWAY IMPROVEMENTS ON VARIOS ROADS

COUNTY	CARROLL				
ROAD NO.	NAME	ITEM	Unit	QTY	Sum of TOTAL
4	CONNERS ROAD #2	12.5mm Recycled Asph. Mill - Patching - Incl. Bit/Lime/Tack	TN	55	\$6,480.86
4	CONNERS ROAD #2	9.5mm Recycled Asph. Conc. - Incl. Bit/Lime/Tack	TN	336	\$28,821.53
4	CONNERS ROAD #2	Adjust Manhole to Grade	EA	0	\$0.00
4	CONNERS ROAD #2	Adjust Water Valve to Grade	EA	1	\$814.00
4	CONNERS ROAD #2	Asphalt Rubber Crack Fill	LM	0	\$0.00
4	CONNERS ROAD #2	Edge Mill	SY	599	\$1,856.56
4	CONNERS ROAD #2	Raised Pavement Markers, TP 1	EA	0	\$0.00
4	CONNERS ROAD #2	Striping, Ther. 24-inch white	LF	20	\$175.00
4	CONNERS ROAD #2	Striping, Ther. 5-inch white	LF	4400	\$2,200.00
4	CONNERS ROAD #2	Striping, Ther. 5-inch yellow	LF	4400	\$2,200.00
4	CONNERS ROAD #2	Striping, Ther. 8-inch white	LF	0	\$0.00
4	CONNERS ROAD #2	Striping, Therm., White	SY	489	\$1,833.33
4	CONNERS ROAD #2	Striping, Therm., Yellow	SY	489	\$1,833.33
4 Total					\$46,214.61
5	WEST WILSON STREET	12.5mm Recycled Asph. Mill - Patching - Incl. Bit/Lime/Tack	TN	360.017778	\$42,071.68
5	WEST WILSON STREET	9.5mm Recycled Asph. Conc. - Incl. Bit/Lime/Tack	TN	225	\$19,294.70
5	WEST WILSON STREET	Adjust Manhole to Grade	EA	1	\$1,665.00
5	WEST WILSON STREET	Adjust Water Valve to Grade	EA	0	\$0.00
5	WEST WILSON STREET	Asphalt Rubber Crack Fill	LM	0	\$1,600.00
5	WEST WILSON STREET	Edge Mill	SY	0	\$0.00
5	WEST WILSON STREET	Raised Pavement Markers, TP 1	EA	50	\$375.00
5	WEST WILSON STREET	Striping, Ther. 24-inch white	LF	40	\$350.00
5	WEST WILSON STREET	Striping, Ther. 5-inch white	LF	2104	\$1,052.00
5	WEST WILSON STREET	Striping, Ther. 5-inch yellow	LF	2104	\$1,052.00
5	WEST WILSON STREET	Striping, Ther. 8-inch white	LF	189	\$557.55
5 Total					\$68,017.93
6	ANDERSON ROAD	12.5mm Recycled Asph. Mill - Patching - Incl. Bit/Lime/Tack	TN	94	\$10,992.83
6	ANDERSON ROAD	9.5mm Recycled Asph. Conc. - Incl. Bit/Lime/Tack	TN	101	\$8,642.53
6	ANDERSON ROAD	Adjust Manhole to Grade	EA	2	\$3,330.00
6	ANDERSON ROAD	Adjust Water Valve to Grade	EA	0	\$0.00
6	ANDERSON ROAD	Asphalt Rubber Crack Fill	LM	0	\$0.00
6	ANDERSON ROAD	Edge Mill	SY	1466	\$4,544.60
6	ANDERSON ROAD	Raised Pavement Markers, TP 1	EA	0	\$0.00
6	ANDERSON ROAD	Striping, Ther. 24-inch white	LF	0	\$0.00
6	ANDERSON ROAD	Striping, Ther. 5-inch white	LF	1466	\$733.00
6	ANDERSON ROAD	Striping, Ther. 5-inch yellow	LF	1466	\$733.00
6	ANDERSON ROAD	Striping, Ther. 8-inch white	LF	0	\$0.00
6 Total					\$28,975.95

CITY OF VILLA RICA
ROADWAY IMPROVEMENTS ON VARIOS ROADS

ROAD NO.	NAME	ITEM	Unit	QTY	Sum of TOTAL
7	OLD LIBERTY ROAD	12.5mm Recycled Asph. Mill - Patching - Incl. Bit/Lime/Tack	TN	20	\$2,309.54
7	OLD LIBERTY ROAD	9.5mm Recycled Asph. Conc. - Incl. Bit/Lime/Tack	TN	98	\$8,384.44
7	OLD LIBERTY ROAD	Adjust Manhole to Grade	EA	0	\$0.00
7	OLD LIBERTY ROAD	Adjust Water Valve to Grade	EA	0	\$0.00
7	OLD LIBERTY ROAD	Asphalt Rubber Crack Fill	LM	0	\$0.00
7	OLD LIBERTY ROAD	Edge Mill	SY	1422	\$4,408.89
7	OLD LIBERTY ROAD	Raised Pavement Markers, TP 1	EA	0	\$0.00
7	OLD LIBERTY ROAD	Striping, Ther. 24-inch white	LF	10	\$87.50
7	OLD LIBERTY ROAD	Striping, Ther. 5-inch white	LF	1280	\$640.00
7	OLD LIBERTY ROAD	Striping, Ther. 5-inch yellow	LF	1280	\$640.00
7	OLD LIBERTY ROAD	Striping, Ther. 8-inch white	LF	0	\$0.00
7 Total					\$16,470.38
8	WHITE STREET	12.5mm Recycled Asph.Conc. - Incl. Bit/Lime/Tack	TN	71	\$7,592.20
8	WHITE STREET	9.5mm Recycled Asph. Conc. - Incl. Bit/Lime/Tack	TN	44	\$3,799.20
8	WHITE STREET	G.A.B. 6" incl mat'l	SY	709	\$12,497.71
8	WHITE STREET	Striping, Ther. 24-inch white	LF	0	\$0.00
8	WHITE STREET	Striping, Ther. 5-inch white	LF	1160	\$580.00
8	WHITE STREET	Undercut Excavation	C.Y	107	\$4,303.81
8 Total					\$28,772.93
10	OLD STONE ROAD	12.5mm Recycled Asph. Mill - Patching - Incl. Bit/Lime/Tack	TN	138	\$16,129.67
10	OLD STONE ROAD	9.5mm Recycled Asph. Conc. - Incl. Bit/Lime/Tack	TN	527	\$45,228.84
10	OLD STONE ROAD	Adjust Manhole to Grade	EA	0	\$0.00
10	OLD STONE ROAD	Adjust Water Valve to Grade	EA	0	\$0.00
10	OLD STONE ROAD	Asphalt Rubber Crack Fill	LM	0	\$3,322.73
10	OLD STONE ROAD	Edge Mill	SY	3653	\$11,324.30
10	OLD STONE ROAD	Raised Pavement Markers, TP 1	EA	0	\$0.00
10	OLD STONE ROAD	Striping, Ther. 24-inch white	LF	21	\$183.75
10	OLD STONE ROAD	Striping, Ther. 5-inch white	LF	4386	\$2,193.00
10	OLD STONE ROAD	Striping, Ther. 5-inch yellow	LF	4386	\$2,193.00
10	OLD STONE ROAD	Striping, Ther. 8-inch white	LF	56	\$165.20
10 Total					\$80,740.48
14	GRAVEL ROAD APPROCHES	12.5mm Recycled Asph.Conc. - Incl. Bit/Lime/Tack	TN	100	\$10,733.80
14	GRAVEL ROAD APPROCHES	9.5mm Recycled Asph. Conc. - Incl. Bit/Lime/Tack	TN	63	\$5,371.28
14	GRAVEL ROAD APPROCHES	G.A.B. 6" incl mat'l	SY	152	\$2,677.15
14	GRAVEL ROAD APPROCHES	Striping, Ther. 24-inch white	LF	60	\$525.00
14	GRAVEL ROAD APPROCHES	Striping, Ther. 5-inch white	LF	0	\$0.00
14	GRAVEL ROAD APPROCHES	Undercut Excavation	C.Y	304	\$12,169.41
14 Total					\$31,476.64

CITY OF VILLA RICA
ROADWAY IMPROVEMENTS ON VARIOS ROADS

ROAD NO.	NAME	ITEM	Unit	QTY	Sum of TOTAL
16	COMMUNITY SQUARE BLVD	12.5mm Recycled Asph. Mill - Patching - Incl. Bit/Lime/Tack	TN	168	\$19,616.12
16	COMMUNITY SQUARE BLVD	12.5mm Recycled Asph. Conc. - Incl. Bit/Lime/Tack	TN	73	\$7,854.00
16	COMMUNITY SQUARE BLVD	9.5mm Recycled Asph. Conc. - Incl. Bit/Lime/Tack	TN	280	\$23,989.99
16	COMMUNITY SQUARE BLVD	Adjust Manhole to Grade	EA	1	\$1,665.00
16	COMMUNITY SQUARE BLVD	Adjust Water Valve to Grade	EA	0	\$0.00
16	COMMUNITY SQUARE BLVD	Asphalt Rubber Crack Fill	LM	0	\$0.00
16	COMMUNITY SQUARE BLVD	Edge Mill	SY	2889	\$8,955.56
16	COMMUNITY SQUARE BLVD	Raised Pavement Markers, TP 1	EA	0	\$0.00
16	COMMUNITY SQUARE BLVD	Striping, Ther. 24-inch white	LF	24	\$210.00
16	COMMUNITY SQUARE BLVD	Striping, Ther. 5-inch white	LF	3000	\$1,500.00
16	COMMUNITY SQUARE BLVD	Striping, Ther. 5-inch yellow	LF	3000	\$1,500.00
16	COMMUNITY SQUARE BLVD	Striping, Ther. 8-inch white	LF	0	\$0.00
16	COMMUNITY SQUARE BLVD	Undercut Excavation	C.Y	8	\$311.66
16	COMMUNITY SQUARE BLVD	G.A.B., incl mat'l	TON	233	\$9,179.51
16	COMMUNITY SQUARE BLVD	Conc. Curb & Gutter, 6 IN. X 24 IN., TP2	LF	74	\$3,214.56
16	COMMUNITY SQUARE BLVD	Undercut Excavation-Community Square Blvd. Concrete Sect	C.Y	159	\$13,488.44
16 Total					\$91,484.83
18	MCNEILUS CT	12.5mm Recycled Asph. Mill - Patching - Incl. Bit/Lime/Tack	TN	231	\$27,016.08
18	MCNEILUS CT	9.5mm Recycled Asph. Conc. - Incl. Bit/Lime/Tack	TN	0	\$0.00
18	MCNEILUS CT	Adjust Manhole to Grade	EA	0	\$0.00
18	MCNEILUS CT	Adjust Water Valve to Grade	EA	0	\$0.00
18	MCNEILUS CT	Asphalt Rubber Crack Fill	LM	0	\$0.00
18	MCNEILUS CT	Edge Mill	SY	0	\$0.00
18	MCNEILUS CT	Raised Pavement Markers, TP 1	EA	0	\$0.00
18	MCNEILUS CT	Striping, Ther. 24-inch white	LF	22	\$192.50
18	MCNEILUS CT	Striping, Ther. 5-inch white	LF	1040	\$520.00
18	MCNEILUS CT	Striping, Ther. 5-inch yellow	LF	1040	\$520.00
18	MCNEILUS CT	Striping, Ther. 8-inch white	LF	0	\$0.00
18 Total					\$28,248.58
19	RUSSEL ST	12.5mm Recycled Asph. Mill - Patching - Incl. Bit/Lime/Tack	TN	24	\$2,828.01
19	RUSSEL ST	9.5mm Recycled Asph. Conc. - Incl. Bit/Lime/Tack	TN	185	\$15,880.14
19	RUSSEL ST	Adjust Manhole to Grade	EA	4	\$6,660.00
19	RUSSEL ST	Adjust Water Valve to Grade	EA	3	\$2,442.00
19	RUSSEL ST	Asphalt Rubber Crack Fill	LM	0	\$0.00
19	RUSSEL ST	Edge Mill	SY	2694	\$8,350.44
19	RUSSEL ST	Raised Pavement Markers, TP 1	EA	0	\$0.00
19	RUSSEL ST	Striping, Ther. 24-inch white	LF	10	\$87.50
19	RUSSEL ST	Striping, Ther. 5-inch white	LF	1040	\$520.00
19	RUSSEL ST	Striping, Ther. 5-inch yellow	LF	1040	\$520.00
19	RUSSEL ST	Striping, Ther. 8-inch white	LF	0	\$0.00
19 Total					\$37,288.09
20	MYRTLE ST.	12.5mm Recycled Asph. Mill - Patching - Incl. Bit/Lime/Tack	TN	0	\$0.00
20	MYRTLE ST.	9.5mm Recycled Asph. Conc. - Incl. Bit/Lime/Tack	TN	170	\$14,570.07
20	MYRTLE ST.	Adjust Manhole to Grade	EA	2	\$3,330.00
20	MYRTLE ST.	Adjust Water Valve to Grade	EA	1	\$814.00
20	MYRTLE ST.	Asphalt Rubber Crack Fill	LM	0	\$0.00
20	MYRTLE ST.	Edge Mill	SY	2471	\$7,661.55
20	MYRTLE ST.	Raised Pavement Markers, TP 1	EA	0	\$0.00
20	MYRTLE ST.	Striping, Ther. 24-inch white	LF	10	\$87.50
20	MYRTLE ST.	Striping, Ther. 5-inch white	LF	1280	\$640.00
20	MYRTLE ST.	Striping, Ther. 5-inch yellow	LF	1280	\$640.00
20	MYRTLE ST.	Striping, Ther. 8-inch white	LF	0	\$0.00
20 Total					\$27,743.12

CITY OF VILLA RICA
ROADWAY IMPROVEMENTS ON VARIOS ROADS

ROAD NO.	NAME	ITEM	Unit	QTY	Sum of TOTAL
21	JONES ST	12.5mm Recycled Asph. Mill - Patching - Incl. Bit/Lime/Tack	TN	0	\$0.00
21	JONES ST	9.5mm Recycled Asph. Conc. - Incl. Bit/Lime/Tack	TN	61	\$5,240.28
21	JONES ST	Adjust Manhole to Grade	EA	0	\$0.00
21	JONES ST	Adjust Water Valve to Grade	EA	0	\$0.00
21	JONES ST	Asphalt Rubber Crack Fill	LM	0	\$0.00
21	JONES ST	Edge Mill	SY	889	\$2,755.56
21	JONES ST	Raised Pavement Markers, TP 1	EA	0	\$0.00
21	JONES ST	Striping, Ther. 24-inch white	LF	12	\$105.00
21	JONES ST	Striping, Ther. 5-inch white	LF	400	\$200.00
21	JONES ST	Striping, Ther. 5-inch yellow	LF	400	\$200.00
21	JONES ST	Striping, Ther. 8-inch white	LF	0	\$0.00
21	JONES ST	Striping, Ther. PVMT marking,word, TP 5 (AHEAD)	Each	0	\$0.00
21	JONES ST	Striping, Ther. PVMT marking,word, TP 3A (SCHOOL)	Each	0	\$0.00
21 Total					\$8,500.83
22	PEACHTREE ST	12.5mm Recycled Asph. Mill - Patching - Incl. Bit/Lime/Tack	TN	0	\$0.00
22	PEACHTREE ST	9.5mm Recycled Asph. Conc. - Incl. Bit/Lime/Tack	TN	94	\$8,024.18
22	PEACHTREE ST	Adjust Manhole to Grade	EA	2	\$3,330.00
22	PEACHTREE ST	Adjust Water Valve to Grade	EA	3	\$2,442.00
22	PEACHTREE ST	Asphalt Rubber Crack Fill	LM	0	\$742.42
22	PEACHTREE ST	Edge Mill	SY	1089	\$3,375.56
22	PEACHTREE ST	Raised Pavement Markers, TP 1	EA	40	\$300.00
22	PEACHTREE ST	Striping, Ther. 24-inch white	LF	26	\$227.50
22	PEACHTREE ST	Striping, Ther. 5-inch white	LF	960	\$480.00
22	PEACHTREE ST	Striping, Ther. 5-inch yellow	LF	960	\$480.00
22	PEACHTREE ST	Striping, Ther. 8-inch white	LF	224	\$660.80
22	PEACHTREE ST	Striping, Ther. PVMT marking,word, TP 3A (SCHOOL)2	Each	1	\$150.00
22	PEACHTREE ST	Striping, Ther. PVMT marking,word, TP 5 (SLOW)	Each	1	\$150.00
22 Total					\$20,362.46
23	S. DOGWOOD	12.5mm Recycled Asph. Mill - Patching - Incl. Bit/Lime/Tack	TN	0	\$0.00
23	S. DOGWOOD	9.5mm Recycled Asph. Conc. - Incl. Bit/Lime/Tack	TN	166	\$14,232.59
23	S. DOGWOOD	Adjust Manhole to Grade	EA	2	\$3,330.00
23	S. DOGWOOD	Adjust Water Valve to Grade	EA	1	\$814.00
23	S. DOGWOOD	Asphalt Rubber Crack Fill	LM	0	\$0.00
23	S. DOGWOOD	Edge Mill	SY	1333	\$4,133.33
23	S. DOGWOOD	Raised Pavement Markers, TP 1	EA	0	\$0.00
23	S. DOGWOOD	Striping, Ther. 24-inch white	LF	24	\$210.00
23	S. DOGWOOD	Striping, Ther. 5-inch white	LF	1600	\$800.00
23	S. DOGWOOD	Striping, Ther. 5-inch yellow	LF	1600	\$800.00
23	S. DOGWOOD	Striping, Ther. 8-inch white	LF	112	\$330.40
23	S. DOGWOOD	Stripping,Therm.,White	SY	0	\$0.00
23	S. DOGWOOD	Stripping,Therm.,Yellow	SY	465	\$1,743.75
23	S. DOGWOOD	Striping, Ther. PVMT marking,word, TP 3A (SCHOOL)2	Each	1	\$150.00
23	S. DOGWOOD	Striping, Ther. PVMT marking,word, TP 5 (SLOW)	Each	1	\$150.00
23 Total					\$26,694.08
17A	INTERSECTION ANDREW WAY@W. INDUSTRIAL PARK	12.5mm Recycled Asph. Mill - Patching - Incl. Bit/Lime/Tack	TN	468	\$54,745.87
17A	INTERSECTION ANDREW WAY@W. INDUSTRIAL PARK	12.5mm Recycled Asph.Conc. - Incl. Bit/Lime/Tack	TN	0	\$0.00
17A	INTERSECTION ANDREW WAY@W. INDUSTRIAL PARK	9.5mm Recycled Asph. Conc. - Incl. Bit/Lime/Tack	TN	0	\$0.00
17A	INTERSECTION ANDREW WAY@W. INDUSTRIAL PARK	Edge Mill	SY	0	\$0.00
17A	INTERSECTION ANDREW WAY@W. INDUSTRIAL PARK	Striping, Ther. 24-inch white	LF	60	\$525.00
17A	INTERSECTION ANDREW WAY@W. INDUSTRIAL PARK	Striping, Ther. 5-inch white	LF	510	\$255.00
17A	INTERSECTION ANDREW WAY@W. INDUSTRIAL PARK	Striping, Ther. 5-inch yellow	LF	510	\$255.00
17A Total					\$55,780.87

CITY OF VILLA RICA
ROADWAY IMPROVEMENTS ON VARIOS ROADS

ROAD NO.	NAME	ITEM	Unit	QTY	Sum of TOTAL	
17B	INTERSECTION BARBER INDUSTRIAL CT@ ANDREW WAY	12.5mm Recycled Asph. Mill - Patching - Incl. Bit/Lime/Tack	TN	191	\$22,316.12	
17B	INTERSECTION BARBER INDUSTRIAL CT@ ANDREW WAY	12.5mm Recycled Asph.Conc. - Incl. Bit/Lime/Tack	TN	0	\$0.00	
17B	INTERSECTION BARBER INDUSTRIAL CT@ ANDREW WAY	9.5mm Recycled Asph. Conc. - Incl. Bit/Lime/Tack	TN	0	\$0.00	
17B	INTERSECTION BARBER INDUSTRIAL CT@ ANDREW WAY	Edge Mill	SY	0	\$0.00	
17B	INTERSECTION BARBER INDUSTRIAL CT@ ANDREW WAY	Raised Pavement Markers, TP 1	EA	40	\$300.00	
17B	INTERSECTION BARBER INDUSTRIAL CT@ ANDREW WAY	Striping, Ther. 24-inch white	LF	60	\$525.00	
17B	INTERSECTION BARBER INDUSTRIAL CT@ ANDREW WAY	Striping, Ther. 5-inch white	LF	120	\$60.00	
17B	INTERSECTION BARBER INDUSTRIAL CT@ ANDREW WAY	Striping, Ther. 5-inch yellow	LF	120	\$60.00	
17B Total					\$23,261.12	
17C	INTERSECTION S CARROLL@ COMMONS WAY	12.5mm Recycled Asph. Mill - Patching - Incl. Bit/Lime/Tack	TN	212	\$24,774.03	
17C	INTERSECTION S CARROLL@ COMMONS WAY	12.5mm Recycled Asph.Conc. - Incl. Bit/Lime/Tack	TN	0	\$0.00	
17C	INTERSECTION S CARROLL@ COMMONS WAY	9.5mm Recycled Asph. Conc. - Incl. Bit/Lime/Tack	TN	0	\$0.00	
17C	INTERSECTION S CARROLL@ COMMONS WAY	Edge Mill	SY	0	\$0.00	
17C	INTERSECTION S CARROLL@ COMMONS WAY	Striping, Ther. 24-inch white	LF	15	\$131.25	
17C	INTERSECTION S CARROLL@ COMMONS WAY	Striping, Ther. 5-inch white	LF	643	\$321.50	
17C	INTERSECTION S CARROLL@ COMMONS WAY	Striping, Ther. 5-inch yellow	LF	0	\$0.00	
17C	INTERSECTION S CARROLL@ COMMONS WAY	Stripping,Therm.,White	SY	149	\$557.08	
17C	INTERSECTION S CARROLL@ COMMONS WAY	Stripping,Therm.,Yellow	SY	0	\$0.00	
17C Total					\$25,783.86	

CITY OF VILLA RICA
ROADWAY IMPROVEMENTS ON VARIOS ROADS

COUNTY	DOUGLAS
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ROAD NO.	NAME	ITEM	Unit	QTY	Sum of TOTAL
3	CONNERS ROAD	9.5mm Recycled Asph. Conc. - Incl. Bit/Lime/Tack	TN	1213	\$104,042.83
3	CONNERS ROAD	Adjust Manhole to Grade	EA	2	\$3,330.00
3	CONNERS ROAD	Adjust Water Valve to Grade	EA	3	\$2,442.00
3	CONNERS ROAD	Asphalt Rubber Crack Fill	LM	1	\$8,000.00
3	CONNERS ROAD	Edge Mill	SY	12333	\$38,233.33
3	CONNERS ROAD	Raised Pavement Markers, TP 1	EA	95	\$712.50
3	CONNERS ROAD	Striping, Ther. 24-inch white	LF	48	\$420.00
3	CONNERS ROAD	Striping, Ther. 5-inch white	LF	3800	\$1,900.00
3	CONNERS ROAD	Striping, Ther. 5-inch yellow	LF	3800	\$1,900.00
3	CONNERS ROAD	Striping, Ther. 8-inch white	LF	180	\$531.00
3	CONNERS ROAD	Stripping, Therm., White	SY	0	\$1.24
3	CONNERS ROAD	Stripping, Therm., White	SY	406	\$1,522.50
3	CONNERS ROAD	Striping, Ther. PVMT marking, word, TP 5 (AHEAD)	Each	1	\$150.00
3	CONNERS ROAD	Striping, Ther. PVMT marking, word, TP 3A (SCHOOL)	Each	1	\$150.00
3 Total					\$163,335.40
1	STOCKMAR ROAD	12.5mm Recycled Asph. Mill - Patching - Incl. Bit/Lime/Tack	TN	81	\$9,426.71
1	STOCKMAR ROAD	9.5mm Recycled Asph. Conc. - Incl. Bit/Lime/Tack	TN	816	\$69,968.19
1	STOCKMAR ROAD	Adjust Manhole to Grade	EA	0	\$0.00
1	STOCKMAR ROAD	Adjust Water Valve to Grade	EA	0	\$0.00
1	STOCKMAR ROAD	Asphalt Rubber Crack Fill	LM	1	\$7,120.00
1	STOCKMAR ROAD	Edge Mill	SY	10418	\$32,295.11
1	STOCKMAR ROAD	Raised Pavement Markers, TP 1	EA	0	\$0.00
1	STOCKMAR ROAD	Striping, Ther. 24-inch white	LF	20	\$175.00
1	STOCKMAR ROAD	Striping, Ther. 5-inch white	LF	9376	\$4,688.00
1	STOCKMAR ROAD	Striping, Ther. 5-inch yellow	LF	9376	\$4,688.00
1	STOCKMAR ROAD	Striping, Ther. 8-inch white	LF	56	\$165.20
1 Total					\$128,526.21



CITY OF VILLA RICA

City Council Packet

SUBJECT: Roadway List for 2018 LMIG Improvements

CITY COUNCIL AGENDA DATE: January 9, 2018

DATE: December 29, 2017

PREPARED BY: Peter Zorbanos, Director Public Works
Charlie Davis, Deputy Director Public Works

FISCAL IMPACT:
CAPITAL – \$ 1,167,849.22

FUNDING SOURCES:

335-4210-541405	2017-2018 LMIG	\$ 439,357.00
321-4210-4210-541410	Carroll SPLOST	\$ 480,000.00
322-4210-4210-541410	Douglas SPLOST	\$ 248,492.22

Note: This is a combination of 2017 and 2018 budgeted items, which will require budget amendments if all spent in fiscal year 2018.

PURPOSE: The purpose of this item is to discuss and approve the project list for improvements to various streets in the City of Villa Rica using a combination of LMIG, Carroll SPLOST, and Douglas SPLOST funds.

BACKGROUND: Staff selected roadway and resurfacing improvements necessary to meet operational and maintenance obligations in the City based on traffic, pavement conditions and pending utility improvements. The work will include crack filling, patching, milling, asphalt overlay, stripping, roadway base construction and asphalt paving per the attached estimated quantities for the Unit Cost Bid Items.

The work will be performed by C.W. Matthews Contracting. Attached is a Bid Analysis based on costs as submitted by the selected bidder based on estimated quantities for each roads' bid items. The work is tentatively scheduled for March 2018 to allow funding from both the 2017 and 2018 fiscal year budgets.

STAFF RECOMMENDATION: Approve the attached roadway list to be completed during the 2018 fiscal year.

MOTION: I move that we accept the proposed list of roads for use by C. W. Matthews while making improvements during calendar year 2018.