

CITY COUNCIL
LESLIE MCPHERSON, MAYOR
STEPHANIE WARMOTH, MAYOR PRO-TEM
SHIRLEY MARCHMAN
TYLER L. BARR
MATTHEW MONTAHAN
DOMINIQUE CONTEH

City of Villa Rica



INT. CITY MGR: JENNIFER HALLMAN
CITY CLERK: THERESA CAMPBELL
CITY ATTORNEY: NICOLE SMITH

571 W BANKHEAD HWY
VILLA RICA, GA. 30180
770.459.7000 | VILLARICA.ORG

CITY COUNCIL MEETING : BUDGET WORKSHOP

Holt-Bishop Justice Center, Municipal Courtroom, 101 Main Street

August 18, 2026 | 10:30 AM

Meeting Call to Order (Mayor Pro Tem Stephanie Warmoth)

Adoption of the Agenda (Mayor Pro Tem Stephanie Warmoth)

C. Governing Body

1. FY27 Budget Presentation & Workshop

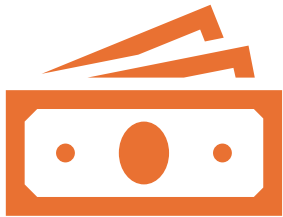
Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities are required to contact the City Clerk at 678-840-1229 2 business days before the scheduled meeting to allow the City to make reasonable accommodations for those persons.



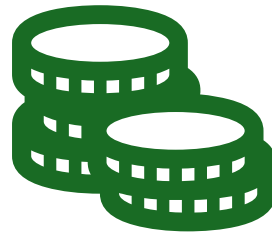
FY27 Proposed Budget

Summary & Strategic Initiatives

FY27 Proposed Budget Summary



\$60.5 million - Proposed Budget for
All Funds



\$5.8 million – Capital Improvements
\$9.3 million – SPLOST Capital



7 New Positions

Strategic Initiatives



Building a Stronger
Workforce Through
Recruitment, Retention,
and Development



Strengthening Public
Safety for a Safer
Community



Enhancing City Operations
and Service Delivery



Investing in Safe,
Connected, and
Sustainable Infrastructure



Creating Vibrant
Community Experiences
Through Programs &
Services



Strengthening Utility
Infrastructure for Reliable
Service Delivery



Strengthening
Communication,
Transparency, and Public
Engagement



A large collage of numerous small photographs featuring various groups of people, likely employees or volunteers, in different settings and uniforms. The photos are arranged in a dense, overlapping grid. Many individuals are wearing bright green or orange shirts, suggesting a team or organizational uniform. Some photos show people in professional attire, while others show them in casual or work-related clothing. The backgrounds vary from indoor office spaces to outdoor settings with trees and buildings. The overall theme is a collection of people, possibly representing a community or organization.

- 3% Cost-of-Living Increase
- 2% Merit Increase
- Up to \$500 Holiday Bonus
- Leadership Development Training for Twenty Managers



Strengthening Public Safety for a Safer Community

- Police Department Assessment (cont'd)
- New Police Officers (2)
- Police Interceptor Vehicles (6)
- CID Vehicle (1)
- Portable Radios (4)
- IT Support Technician (1)



Enhancing City Operations and Service Delivery

- Records Management Specialist (1)
- Custodian (1)
- FT Code Compliance Officer (currently PT)



The map displays an aerial view of a residential area in Villa Rica, Georgia. A proposed right-of-way for the extension of Puckett Road is highlighted in red. The road runs generally east-west, with a slight curve. Property lines are shown in yellow dashed lines, and existing roads are labeled in white. The proposed road alignment is shown in red, with a red dashed line indicating the right-of-way. A north arrow is located in the upper right corner, and a graphic scale is in the lower right corner. The map also includes a legend for the proposed right-of-way and existing roads.

- \$2.7 million Road Resurfacing
 - SPLOST & LMIG Funding
- \$6.6 million Punkintown Rd Phase I
 - SPLOST Funding
 - Pending Grant Award Notification

Creating Vibrant Community Experiences Through Programs and Services

- Shirley Marchman Park (\$1m)
- Parks & Recreation Vehicles (2) & Mobile Programming Trailer (can also be used as a portable concession stand)
- Senior Center 24 Passenger Bus
- PT Library Assistant
- Greenroom Expansion, Additional Restrooms and Employee Offices
- Community Arts Center
 - Feasibility study & conceptual planning process is currently underway





Strengthening Utility Infrastructure for Reliable Service Delivery

- Deputy Utilities Director
- \$2.2 million for the Design & Permitting of a New Water Treatment Facility (Current Plant 1963)
- \$1.4 million Water & Sewer Improvements
 - Vehicle
 - Equipment / Technology Upgrades
 - New Construction Meters
 - Compressor Replacement
 - Belt Filter Press Replacement
 - Dam Assessments & Repairs
 - Booster Station Improvements
 - Water Plant Structural Enhancements
 - Elm Circle Waterline Replacement
 - South Street Sewer Installation
 - Jet Trailer Replacement
 - Ground-Penetrating Radar (PDR) Utility Locator



Strengthening Communication, Transparency, and Public Engagement

- Communications Operations
- CivicPlus DocAccess and Public Engagement Software
- Americans with Disabilities Act (ADA) Transition and Compliance Action Plan
- Comprehensive Audio-Visual Modernization of Council Chambers



CIVICPLUS
Agenda and Meeting Management

Meetings

Dashboard Meetings Events Analytics

AGENDA NAME	MEETING TYPE
☐ City Council Meeting	City Council Regular
☐ Joint Commission Meeting	Joint Commission Meeting

Show All Upcoming





Thank you!

Jennifer Hallman, CPFO
Interim City Manager / CFO