

CITY COUNCIL
LESLIE MCPHERSON, MAYOR
STEPHANIE WARMOTH, MAYOR PRO-TEM
SHIRLEY MARCHMAN
TYLER L. BARR
MATTHEW MONTAHAN
DOMINIQUE CONTEH

City of Villa Rica



INT. CITY MGR: JENNIFER HALLMAN
CITY CLERK: THERESA CAMPBELL
CITY ATTORNEY: NICOLE SMITH

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CITY COUNCIL MEETING : BUDGET WORKSHOP

Holt-Bishop Justice Center, Municipal Courtroom, 101 Main Street

August 25, 2026 | 6:00 PM

Meeting Call to Order (Mayor Leslie McPherson)

Adoption of the Agenda (Mayor Leslie McPherson)

C. Governing Body

1. FY27 Budget Presentation & Workshop

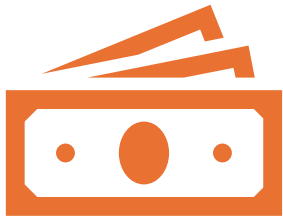
Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities are required to contact the City Clerk at 678-840-1229 2 business days before the scheduled meeting to allow the City to make reasonable accommodations for those persons.



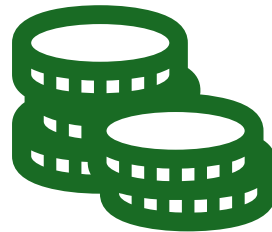
FY27 Proposed Budget

Summary & Strategic Initiatives

FY27 Proposed Budget Summary



\$60.5 million - Proposed Budget for
All Funds



\$5.8 million – Capital Improvements
\$9.3 million – SPLOST Capital



7 New Positions

Strategic Initiatives



Building a Stronger Workforce Through Recruitment, Retention, and Development



Strengthening Public Safety for a Safer Community



Enhancing City Operations and Service Delivery



Investing in Safe, Connected, and Sustainable Infrastructure



Creating Vibrant Community Experiences Through Programs & Services



Strengthening Utility Infrastructure for Reliable Service Delivery



Strengthening Communication, Transparency, and Public Engagement



A large collage of numerous small photographs featuring various groups of people, many wearing bright green or orange shirts, likely representing the staff and volunteers of the organization. The photos are arranged in a dense, overlapping grid. Some photos show individuals in professional or business-casual attire, while others show groups in uniform (green or orange shirts) standing outdoors or in front of vehicles. The overall theme is a celebration of the organization's personnel.

- 3% Cost-of-Living Increase
- 2% Merit Increase
- Up to \$500 Holiday Bonus
- Leadership Development Training for Twenty Managers



Strengthening Public Safety for a Safer Community

- Police Department Assessment (cont'd)
- New Police Officers (2)
- Police Interceptor Vehicles (6)
- CID Vehicle (1)
- Portable Radios (4)
- IT Support Technician (1)



Enhancing City Operations and Service Delivery

- Records Management Specialist (1)
- Custodian (1)
- FT Code Compliance Officer (currently PT)



The map displays an aerial view of a residential area in Villa Rica, Georgia. A proposed right-of-way for the extension of Puckett Road is highlighted in red. The road runs generally east-west, with a slight curve. Property lines are shown in yellow dashed lines. Existing roads include Puckett Road, Puckett Road Extension, and Puckett Road. A north arrow is located in the upper right corner. A graphic scale is provided in the lower right corner, indicating distances in feet (0 to 100) and miles (0 to 1). The City of Villa Rica logo is also present in the lower right corner.

- \$2.7 million Road Resurfacing
 - SPLOST & LMIG Funding
- \$6.6 million Punkintown Rd Phase I
 - SPLOST Funding
 - Pending Grant Award Notification

Creating Vibrant Community Experiences Through Programs and Services

- Shirley Marchman Park (\$1m)
- Parks & Recreation Vehicles (2) & Mobile Programming Trailer (can also be used as a portable concession stand)
- Senior Center 24 Passenger Bus
- PT Library Assistant
- Greenroom Expansion, Additional Restrooms and Employee Offices
- Community Arts Center
 - Feasibility study & conceptual planning process is currently underway





Strengthening Utility Infrastructure for Reliable Service Delivery

- Deputy Utilities Director
- \$2.2 million for the Design & Permitting of a New Water Treatment Facility (Current Plant 1963)
- \$1.4 million Water & Sewer Improvements
 - Vehicle
 - Equipment / Technology Upgrades
 - New Construction Meters
 - Compressor Replacement
 - Belt Filter Press Replacement
 - Dam Assessments & Repairs
 - Booster Station Improvements
 - Water Plant Structural Enhancements
 - Elm Circle Waterline Replacement
 - South Street Sewer Installation
 - Jet Trailer Replacement
 - Ground-Penetrating Radar (PDR) Utility Locator



Strengthening Communication, Transparency, and Public Engagement

- Communications Operations
- CivicPlus DocAccess and Public Engagement Software
- Americans with Disabilities Act (ADA) Transition and Compliance Action Plan
- Comprehensive Audio-Visual Modernization of Council Chambers





Thank you!

Jennifer Hallman, CPFO
Interim City Manager / CFO