

CITY COUNCIL
JEFF REESE, MAYOR
GIL MCDOUGAL, MAYOR PRO-TEM
DANNY CARTER
SHIRLEY MARCHMAN
LESLIE MCPHERSON

City of Villa Rica



CITY MANAGER: TOM BARBER
CITY CLERK: ALISA DOYAL
CITY ATTORNEY: C. DAVID MECKLIN

571 W BANKHEAD HWY
VILLA RICA, GA. 30180
770.459.7000 | VILLARICA.ORG

MAYOR & COUNCIL MONTHLY MEETING AGENDA

Holt-Bishop Justice Center, Municipal Courtroom, 101 Main Street

February 26, 2019 | 6:00 PM

Meeting Call to Order (Mayor Jeff Reese)

Invocation (Councilwoman Leslie McPherson)

Pledge of Allegiance (Mayor Jeff Reese)

Ceremonial Presentations (Mayor & Council)

Adoption of the Agenda (Mayor Jeff Reese)

Public Comment (We ask that you sign in for Public Comment before the meeting begins. Please state your Name and Address for the record and limit your comments to three minutes)

Council Updates (Subjects of General Interest and Concern)

A. Governing Body (Mayor Jeff Reese)

1. Approval of Minutes:
 - a. Villa Rica Public Facilities Authority Meeting Minutes of February 12, 2019.
 - b. Council Meeting Minutes of February 12, 2019.
2. Mayor Appointments: Alfred Wilson and Monroe Spake Reappointment to serve a three-year term with the Cemetery Commission.

B. Community Development (Bobby Elliott, Director)

1. VA-01-19: Variance Request - 2478 Mirror Lake Boulevard
2. VA-02-19: 2nd Variance Request - 2478 Mirror Lake Boulevard

C. Finance (Sarah Hefty, CFO)

1. Financial Update: January 2019
2. 2019 Budget Amendments

D. Economic Development (Janet Chumley, Main Street Manager)

1. 2019 Headlining Band contract-June 15, 2019 Summer Concert
2. 2019 Community Development Grant Disbursements

E. Parks, Recreation & Leisure Services (Vicki Coleman, Director)

1. Library Advisory Board Appointment - Stephanie Baldi
2. Turf Care and Weed Control Services - Vendor Recommendation
3. July 3rd Fireworks Display Contractor Recommendation
4. Presentation of the Conceptual Master Plan for Gold Dust Park

F. City Manager's Report (Tom Barber)

Adjournment

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VILLA RICA PUBLIC FACILITIES AUTHORITY MEETING MINUTES

Holt-Bishop Justice Center, Municipal Courtroom, 101 Main Street
Tuesday, February 12, 2019 | 6:00 pm

Meeting Call to Order (Mayor Jeff Reese)

Mayor Jeff Reese called the meeting to order at 6:00 pm.

Present: Mayor Jeff Reese, Mayor Pro Tem Gil McDougal, Councilman Danny Carter, Councilwoman Leslie McPherson, and Councilwoman Shirley Marchman.

Adoption of Agenda (Mayor Jeff Reese)

RESULT:	ADOPTED (UNANIMOUS)
MOVER:	Danny Carter, Councilman
SECONDER:	Shirley Marchman, Councilwoman
AYES:	Carter, Marchman, McPherson, McDougal

A. Appointments: Selection of Chairman, Vice-Chairman, and Secretary for the 2019 Calendar Year.

Councilman Danny Carter made the motion to appoint the Mayor as the Chairman, the Mayor Pro Tem as the Vice-Chairman, and the City Clerk as the Secretary.

RESULT:	ADOPTED (UNANIMOUS)
MOVER:	Danny Carter, Councilman
SECONDER:	Gil McDougal, Councilman
AYES:	Carter, McDougal, Marchman, McPherson

B. PFA Fiscal Year Change

1. Resolution to Change Fiscal Year

Council Gil McDougal made the motion to approve the resolution to change the fiscal year.

RESULT:	ADOPTED (UNANIMOUS)
MOVER:	Gil McDougal, Councilman
SECONDER:	Danny Carter, Councilman
AYES:	McDougal, Carter, Marchman, McPherson

Adjourn: Councilman Danny Carter made the motion to adjourn, seconded by Councilwoman Shirley Marchman. Vote: 4/0.

Jeff Reese, Mayor

Alisa Doyal, City Clerk

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CITY COUNCIL MONTHLY MEETING MINUTES

Holt-Bishop Justice Center, Municipal Courtroom, 101 Main Street
Tuesday, February 12, 2019 | 6:00 pm

Meeting Call to Order (Mayor Jeff Reese)

Mayor Jeff Reese called the meeting to order at 6:00 pm. Present: Mayor Jeff Reese, Mayor Pro Tem Gil McDougal, and Councilmembers Danny Carter, Shirley Marchman and Leslie McPherson.

Invocation (Councilwoman Shirley Marchman)

Councilwoman Shirley Marchman gave the Invocation.

Pledge of Allegiance (Mayor Jeff Reese)

Mayor Jeff Reese led the Pledge of Allegiance.

Adoption of Agenda (Mayor Jeff Reese)

Councilman Gil McDougal made a motion to adopt the agenda.

RESULT:	ADOPTED (UNANIMOUS)
MOVER:	Gil McDougal, Councilman
SECONDER:	Danny Carter, Councilman

Public Comment (We ask that you sign in for Public Comment before the meeting begins. Please state your Name and Address for the record and limit your comments to three minutes)

Two citizens came forward to make a public comment.

Council Updates (Subjects of General Interest and Concern)

Councilwoman Leslie McPherson recognized Ms. Jefferies for cleaning up the old cemetery on Punkintown Road. Councilman Danny Carter stated that he would like to go back to having a Work Session before the Council Meeting. Other councilmembers made comments about the Work Session and the two Council Meetings per month.

B. Governing Body (Mayor Jeff Reese)

1. Approval of Minutes: Meeting Minutes of January 8, 2019

Councilman Danny Carter made the motion to approve the Meeting Minutes of January 8, 2019.

RESULT:	ADOPTED (UNANIMOUS)
MOVER:	Danny Carter, Councilman
SECONDER:	Shirley Marchman, Councilwoman
AYES:	Carter, Marchman, McPherson, McDougal

2. Election of 2019 Mayor Pro Tem

Councilwoman Shirley Marchman made the motion to elect Councilman Gil McDougal as the 2019 Mayor Pro Tem.

RESULT:	ADOPTED (UNANIMOUS)
MOVER:	Shirley Marchman, Councilwoman
SECONDER:	Danny Carter, Councilman
AYES:	Marchman, Carter, McPherson, McDougal

3. Mayoral Standing Committees

Mayor Jeff Reese appointed the councilmembers to the following committees:

Recreation:	Shirley Marchman, Danny Carter, Leslie McPherson
Housing:	Gil McDougal, Shirley Marchman, Leslie McPherson
Library:	Gil McDougal, Leslie McPherson, Shirley Marchman
Public Safety:	Gil McDougal, Shirley Marchman, Danny Carter
Finance/Audit:	Danny Carter, Gil McDougal, Winner of Ward 2 Election (March 19)

4. Mayor Appointment of Cheryl Defoor-Bryce as a member of the Cemetery Commission

Mayor Jeff Reese announced that he has appointed Cheryl Defoor-Bryce as a member of the Cemetery Commission.

5. Discussion of Animal Control Ordinance (Councilwoman Leslie McPherson)

Councilwoman Leslie McPherson presented a Proposed Animal Control Ordinance by Carroll County for discussion only.

C. Community Development (Bobby Elliott, Director)

1. FP-01-10: Liberty Pointe Unit II Final Plat

Councilman Danny Carter made the motion to approve the final plat application from Liberty Custom Homes, LLC for Liberty Pointe Unit II.

RESULT:	ADOPTED (UNANIMOUS)
MOVER:	Danny Carter, Councilman
SECONDER:	Shirley Marchman, Councilwoman
AYES:	Carter, Marchman, McPherson, McDougal

2. ABL-03-19 Alcohol License Request (Pilot Travel Center)

Councilwoman Leslie Marchman made the motion to approve the alcoholic beverage application for Pilot Travel Center #4559 located at 95 Liberty Road, Villa Rica.

RESULT:	ADOPTED (VOTE: 3-1)
MOVER:	Leslie McPherson, Councilwoman
SECONDER:	Danny Carter, Councilman
AYES:	McPherson, Carter, McDougal
NAYS:	Marchman

3. Reappointment of Kim Poer to Historic Preservation Commission

Councilman Gil McDougal made the motion to reappoint Kim Poer to the Historic Preservation Commission for a three-year term ending on January 31, 2022.

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RESULT: **ADOPTED (UNANIMOUS)**
MOVER: Gil McDougal, Councilman
SECONDER: Shirley Marchman, Councilwoman
AYES: McDougal, Marchman, Carter, McPherson

4. Waste Industries Three-Year Agreement

Councilman Gil McDougal made the motion to approve a three-year agreement with Waste Industries effective April 1, 2019, subject to being reviewed by the City Attorney.

RESULT: **ADOPTED (UNANIMOUS)**
MOVER: Gil McDougal, Councilman
SECONDER: Leslie McPherson, Councilwoman
AYES: McDougal, McPherson, Carter, Marchman

D. Parks, Recreation & Leisure Services (Vicki Coleman, Director)

1. Library Advisory Board Reappointment

Councilman Gil McDougal made the motion to reappoint Claudia Best as a board member for the Villa Rica Library Advisory Board with a term to expire on January 31, 2022.

RESULT: **ADOPTED (UNANIMOUS)**
MOVER: Gil McDougal, Councilman
SECONDER: Leslie McPherson, Councilwoman
AYES: McDougal, McPherson, Marchman, Carter

2. Athletics Uniform Bid – Vendor Recommendation

Councilman Danny Carter made the motion to approve Gables Sporting Goods as the vendor for athletic uniforms.

RESULT: **ADOPTED (UNANIMOUS)**
MOVER: Danny Carter, Councilman
SECONDER: Gil McDougal, Councilman
AYES: Carter, McDougal, Marchman, McPherson

3. Soccer Uniform Bid – Vendor Recommendation

Councilman Gil McDougal made the motion to approve Krown Sports as the soccer uniform vendor.

RESULT: **ADOPTED (UNANIMOUS)**
MOVER: Gil McDougal, Councilman
SECONDER: Shirley Marchman, Councilwoman
AYES: McDougal, Marchman, Carter, McPherson

4. July 3rd Fireworks Entertainment – Electric Avenue

Councilman Gil McDougal made the motion to approve Electric Avenue for the July 3rd Fireworks concert with no rainout date and no rain insurance.

RESULT: **ADOPTED (VOTE: 3-1)**
MOVER: Gil McDougal, Councilman
SECONDER: Shirley Marchman, Councilwoman
AYES: McDougal, Marchman, Carter
NAYS: McPherson

D. Economic Development (Janet Chumley, Main Street Manager)

1. 2018 MILL Rental Agreement -Update

Councilman Danny Carter made the motion to approve the updated The MILL Amphitheater Rental Agreement for 2019.

RESULT: **ADOPTED (UNANIMOUS)**
MOVER: Danny Carter, Councilman
SECONDER: Gil McDougal, Councilman
AYES: Carter, McDougal, Marchman, McPherson

2. 2019 West Georgia Jazz Festival Headliner contract

Councilwoman Shirley Marchman made the motion to approve the contract/agreement necessary to engage Ken Ford to headline the 2019 West Georgia Jazz Festival.

RESULT: **ADOPTED (VOTE: 3-1)**
MOVER: Shirley Marchman, Councilwoman
SECONDER: Gil McDougal, Councilman
AYES: Marchman, McDougal, Carter
NAYS: McPherson

3. 2019 Headlining Band Gold Rush Festival

Councilman Gil McDougal made the motion to approve the contract/agreement necessary to engage Brickyard Road, Lynyrd Skynyrd Tribute Band to headline the 2019 Gold Rush Festival.

RESULT: **ADOPTED (UNANIMOUS)**
MOVER: Gil McDougal, Councilman
SECONDER: Leslie McPherson, Councilwoman
AYES: McDougal, McPherson, Carter, Marchman

E. Public Works (Pete Zorbanos, Director)

1. Hwy 61 Variable Frequency Drive Replacement

Councilman Gil McDougal made the motion to approve the purchase and installation of the Danfoss variable frequency drive for the #2 booster pump to Goforth Williamson, Inc at a cost not to exceed \$11,025.

RESULT: **ADOPTED (UNANIMOUS)**
MOVER: Gil McDougal, Councilman
SECONDER: Danny Carter, Councilman
AYES: McDougal, Carter, Marchman, McPherson

2. EXMARK 60" Rear Discharge Lawn Mower (Nic Griffin)

Councilman Danny Carter made the motion to approve the purchase of the EXMARK 60" Rear Discharge Lawn Mower from Douglasville Ace Hardware in the amount of \$9,233.19 for the Grounds Maintenance/Inmate Detail Department.

RESULT: **ADOPTED (UNANIMOUS)**
MOVER: Danny Carter, Councilman
SECONDER: Leslie McPherson, Councilwoman
AYES: Carter, McPherson, Marchman, McDougal

3. 2019 Ford Escape for Criminal Investigation Unit (Nic Griffin)
Councilman Gil McDougal made the motion to approve the purchase of the 2019 Ford Escape in the amount of \$19,496 from Don-Rich Ford.

RESULT: **ADOPTED (UNANIMOUS)**
MOVER: Gil McDougal, Councilman
SECONDER: Shirley Marchman, Councilwoman
AYES: McDougal, Marchman, Carter, McPherson

4. 2018 Ford Explorer Police Interceptor (Nic Griffin)
Councilman Gil McDougal made the motion to purchase a 2018 Ford Explorer Interceptor from Vic Bailey Ford Lincoln in the amount of \$29,733.

RESULT: **ADOPTED (UNANIMOUS)**
MOVER: Gil McDougal, Councilman
SECONDER: Leslie McPherson, Councilwoman
AYES: McDougal, McPherson, Carter, Marchman

C. Information Technology (Jim Chambers, Manager)

1. Security Camera System Update – Phase I
Councilman Danny Carter made the motion to approve Relyco for Phase 1 of the security camera system upgrade for an amount not to exceed \$41,900.

RESULT: **ADOPTED (UNANIMOUS)**
MOVER: Danny Carter, Councilman
SECONDER: Shirley Marchman, Councilwoman
AYES: Carter, Marchman, McPherson, McDougal

2. Emergency Licensing Purchase
Councilman Gil McDougal made the motion to ratify the purchase the Microsoft 2019 License with Client Access Licenses for the sum of \$14,580.84.

RESULT: **ADOPTED (UNANIMOUS)**
MOVER: Gil McDougal, Councilman
SECONDER: Shirley Marchman, Councilwoman
AYES: McDougal, Marchman, Carter, McPherson

G. Finance (Sarah Hefty, CFO)

1. Change Credit Card Processors
Councilman Gil McDougal made the motion to table until the 2nd meeting in March 2019.

RESULT: **TABLED (UNANIMOUS)**
MOVER: Gil McDougal, Councilman
SECONDER: Shirley Marchman, Councilwoman
AYES: McDougal, Marchman, Carter, McPherson

C. City Manager (Tom Barber)

1. Approval of Improvements to Pine Mountain Homesite

Councilman Gil McDougal made the motion to authorize DL Masonry to make improvements to the Stockmar Park homesite in an amount not to exceed \$43,500, and for the City Manager to engage a contractor to finish the interior of the Gold Museum not to exceed \$10,000.

RESULT:	ADOPTED (UNANIMOUS)
MOVER:	Gil McDougal, Councilman
SECONDER:	Danny Carter, Councilman
AYES:	McDougal, Carter, Marchman, McPherson

H. Executive Session (City Attorney David Mecklin)

City Attorney David Mecklin requested the Council to go into Executive Session to discuss or vote to enter into a contract to purchase, dispose of, or lease property subject to approval in a subsequent public vote as provided in Georgia Code section 50-14-3(b)(1)(D). Councilman Danny Carter made the motion to go into Executive Session, seconded by Councilwoman Shirley Marchman. Vote: (4-0). Motion approved.

Councilman Gil McDougal made the motion to reconvene into regular session, seconded by Councilman Danny Carter. Vote: (4-0). Motion approved.

City Attorney David Mecklin announced there was one action taken during Executive Session that needs to be brought to the attention of the Council to take action in a public setting. Councilman Gil McDougal made the motion to authorize the City Manager and the City Attorney to proceed with the purchase of 7.76 acres of land which primarily includes part of Lake Fashion and the dam at Lake Fashion with a sum of \$40,000, seconded by Councilwoman Shirley Marchman.

RESULT:	ADOPTED (UNANIMOUS)
MOVER:	Gil McDougal, Councilman
SECONDER:	Shirley Marchman, Councilwoman
AYES:	McDougal, Marchman, Carter, McPherson.

Councilman Danny Carter made the motion to adjourn, seconded by Councilwoman Shirley Marchman. Vote: 4-0. Motion approved.

Mayor Jeff Reese

Alisa Doyal, City Clerk



CITY OF VILLA RICA

City Council Packet

SUBJECT: VA-01-19 – 2478 Mirror Lake Boulevard

CITY COUNCIL AGENDA DATE: February 26, 2019

DATE: February 11, 2019

PREPARED BY: Bobby C. Elliott, P.E.

FISCAL IMPACT: N/A

ANNUAL –

CAPITAL –

OTHER –

FUNDING SOURCE: N/A

PURPOSE: Nishal Patel of 2478 Mirror Lake Boulevard in Villa Rica, GA requests variance approval to increase the maximum height of a wall sign for the new Taco Bell. The architecture of the building prohibits installing the signs at the maximum 10-foot level. The requested allowance on the height variance is a maximum height of 23 feet on the tower (west and north elevations) and 19 feet on the side (south elevation).

BACKGROUND: The Unified Development Code for the City of Villa Rica requires wall signage on businesses be a maximum height of 10 feet. Due to the style and architecture of the new Taco Bell building, installing signage at this level is not realistic. Placing this height restriction on this business definitely creates a hardship.

STAFF RECOMMENDATION: Staff recommends approval of this variance with no additional conditions.

IMPACT: N/A

MOTION: I make a motion to approve the variance request for Nishal Patel of 2478 Mirror Lake Boulevard to increase the maximum height of the wall signage to a maximum height of 23 feet on the tower (west and north elevations) and 19 feet on the side (south elevation).



Planning & Zoning

Community Development Department

VA-01-19

Council Ward: 4

City Council Member: Gil McDougal

City Council: February 26, 2019

Request: Variance to increase the maximum sign height of a wall sign for Taco Bell.



Applicant: Nishal Patel
2478 Mirror Lake Boulevard
Villa Rica, GA 30180

Acres: 1.07+/-
Current Land Use: Undeveloped
Zoning: Planned Development (PD)

Parcel Number(s): 01750250010

Location: 2478 Mirror Lake Boulevard, Villa Rica, GA, in Land Lot 175 of the 25th District in Douglas County.

Even though the new Taco Bell is located as part of the master plan for the Mirror Lake Development and is zoned as PD, it is identified as a Commercial parcel inside the PD zoning.

Per the Unified Development Code:

Section 9.13 General Size and Location Requirements in Non-Residential Districts

E. Wall and Awning Signs.

- (1) Wall and awning signs shall not project above the parapet wall.
- (2) Wall signs shall not project beyond the building face. Awning signs shall not project beyond the building face by more than four feet.
- (3) Wall and awning signs shall not exceed a sign area of three hundred (300) square feet or ten percent (10%) of the wall face of the premises to which the sign relates, whichever is less, on each street facing wall.
- (4) The maximum wall or awning sign height shall be ten (10) feet.
- (5) Wall signs shall only be located on property in commercial or industrial zoning areas.
- (6) Each building tenant shall be limited to one wall or awning sign on each street facing wall.

Project Description:

The applicant is requesting a variance to increase the maximum height of a wall sign for the new Taco Bell. The new architecture of the building prohibits installing the signs at the maximum 10-foot level. The requested allowance on the height variance is a maximum height of 23 feet on the tower (west and north elevations) and 19 feet on the side (south elevation).

- a. Granting the variance will not substantially conflict with any City adopted plans or policies, or the purposes or intent as set forth in this code;***
Granting this variance conflicts with the height requirement standards set forth by Unified Development Code.
- b. There are exceptional conditions creating an undue hardship, applicable only to the property involved, or the intended use thereof, which do not generally apply to the other land areas or uses within the zone district;***
Installing the signs at the maximum 10 height will be in conflict with windows and canopy of the restaurant.
- c. The applicant cannot derive a reasonable use of the property without approval of a variance;***
The applicant is not able to derive reasonable use of their property without approval of the variance.
- d. Granting the variance will not generally set a precedent for other applications (which would indicate that a text amendment to this code should be proposed and considered);***

Granting this variance will set a precedent for future variances in the City. Therefore, a revision to the height requirement by text amendment is needed.

e. Granting the variance will not be detrimental to any adjacent properties or the area;
Granting the variance will most likely not be detrimental to the adjacent properties or the area.

f. Granting the variance will not be detrimental to public health, safety or welfare;
Granting the variance will not be detrimental to public health, safety, or welfare.

g. In the event the basis or reason for the appeal is due to circumstances or a situation not created by the applicant (e.g., an undersized parcel was created, or a structure whose deficient setbacks were established, or a structure had setbacks which were conforming to requirements prior to the adoption of the current code requirements) the Council may approve a variance applying only 4.b. above.

There are no exceptional conditions for the property not created by the applicant.

Staff Comments:

The applicant is requesting a variance to increase the maximum height of a wall sign for the new Taco Bell. The new architecture of the building prohibits installing the signs at the maximum 10-foot level. The requested allowance on the height variance is a maximum height of 23 feet on the tower (west and north elevations) and 19 feet on the side (south elevation).

Installing signs at the maximum height of 10 feet will not be appropriate for the new building architecture.

Recommendation:

Staff recommendation: **APPROVAL**

Public Notifications:

As required by *Article 2, Section 2.01* in the Code of the City of Villa Rica, the public has been notified in *Times-Georgian* on February 7, 2019; a sign has been posted on the subject property; and all property owners within 250 feet have received notification via certified mail.

Public Response:

In response to the public notifications, residents within the surrounding neighborhoods have not contacted the City at the time of this staff report.

Attachments:

1. Application
2. Letter of Intent
3. Site Plan



APPLICATION FOR
VARIANCE/APPEAL

☐ APPEAL ☒ VARIANCE

The procedure for requesting a Variance or filing an Appeal is set forth in Section 2.03.J and 2.03.K respectively, of the Unified Development Code (UDC). Generally, the amendment process involves review by the Community Development Manager and City Council.

Please complete the blanks with the requested information. If any of the information or required materials is missing or incomplete, the application will not be processed. Also, please note the required information requested on the back of this page.

Date of Application: 1/28/19

APPLICANT

Applicant Name: Nishal Patel
Address: 2478 Mirror Lake Blvd. City: Villa Rica State: GA Zip: 30180
Phone: (770) 380-6991 Fax: Email:
Agent Name: Kathy White / Georgia Certified LLC
Address: 4670 Ridgewood Rd City: Marietta State: GA Zip: 30066
Phone: (404) 386-8110 Fax: (770) 266-2786 Email: kw.georgiacertified@windstream.net
Owner Name (If different from applicant):
Address: City: State: Zip:
Phone: () Fax: () Email:

(Note: A notarized statement signed by the property owner(s) authorizing the applicant to make this request shall be attached to the application.)

VARIANCE OR APPEAL INFORMATION

Address of Variance or Appeal Location: 2478 Mirror Lake Blvd.
Villa Rica, GA 30180

I, Nishal Patel, hereby state that all of the above statements and statements contained in the documents submitted with this application are true. I hereby request processing of this application.

Signature of Applicant

Date

1/25/19



CASE # _____
VARIANCE/APPEAL

Required Materials to Accompany the Application

The Community Development Manager may waive informational requirements upon finding that the information is not required to determine compliance with UDC requirements.

Variance:

1. Copy of deed, lease, option agreement or other evidence of ownership or applicant's interest in the property. If the applicant is not the owner, attach a notarized statement signed by the owner authorizing the applicant to request the amendment.
2. A site plan demonstrating the requested variance, showing the affected property, adjacent property, zoning and existing land use;
3. A statement of why the variance is necessary;
4. A statement as to how the applicant's request satisfies each required finding;
5. A listing of the owners of property within 250 feet of the subject property and the mailing addresses for said owners on file with the County Assessor; and
6. Any other exhibits as may be required by the Community Development Manager.

Appeals from Staff Determinations:

1. Copy of deed, lease, option agreement or other evidence of ownership or applicant's interest in the property. If the applicant is not the owner, attach a notarized statement signed by the owner authorizing the applicant to request the amendment;
2. A statement as to why the applicant believes the Staff's determination is contrary to the intent and requirements of the Code; and
3. Any other exhibits as may be required by the Community Development Manager.

Return Form to:
Planning & Zoning
Office of Community Development
City of Villa Rica
571 West Bankhead
Villa Rica, GA 30180

678.785.1004 (T)
770.459.7003 (F)

For Department Use Only

Case No: _____

Filing Fee: _____

Date Received: _____

Pre-Application Conf: _____

Staff Comments/Findings: _____

Action and Date: _____

City of Villa Rica Planning & Zoning
Office of Community Development
City Council
571 W. Bankhead Highway
Villa Rica, Ga. 30180

January 23, 2019

RE: Variance Request Letter of Intent

Nishal Patel, as Franchisee of Taco Bell located at 2478 Lake Mirror Road would like to submit application to the Villa Rica City Council requesting an amendment of the Unified Development Code of the City of Villa Rica to allow wall signage to be installed at a height above 10 feet from grade level.

Due to the design of the new Taco Bell, to install wall signage at the height of 10', would diminish the visibility to the public and pedestrian travel on Mirror Lake Road. Also, the windows installed at this restaurant are 9 feet in height, which would make the signage on the front and drive through elevations virtually at window level. On the right elevation the windows are 9 feet in height also with an awning on the last two. To install signage at 10 feet would eliminate Taco Bell's allowance for the signage totally. Elevation drawings are attached for your reference.

Our request is to allow the wall signage to be installed at 16 feet above grade to the bottom of the signage on the Front and Drive Through elevation towers. These towers are 24 feet in overall height. On the right elevation the signage would be installed at 13 feet above grade to the bottom of the signage. The right-side elevation wall is 20 feet 5 inches in overall height.

There are no signs in this immediate area that conform to the 10-foot overall height Ordinance, to include the strip shopping center located behind the Taco Bell restaurant or any of the freestanding businesses in close vicinity. Taco Bell would like to be given the privilege of advertising this restaurant effectively and offer a new modern restaurant that will appeal to the community.

Your consideration is appreciated.

Sincerely,

A handwritten signature in black ink, appearing to read 'Nishal Patel', written over a horizontal line.

Nishal Patel

Businesses in the vicinity of the New Taco Bell located at 2478 Mirror Lake Blvd.

McDonald's
McDonald's USA LLC
One McDonald's Plaza
Oakbrook, IL 60523

Cube Smart
PSI Atlantic Villa Rica, GA. LLC
PO Box 320099
Alexandria, Va. 22320

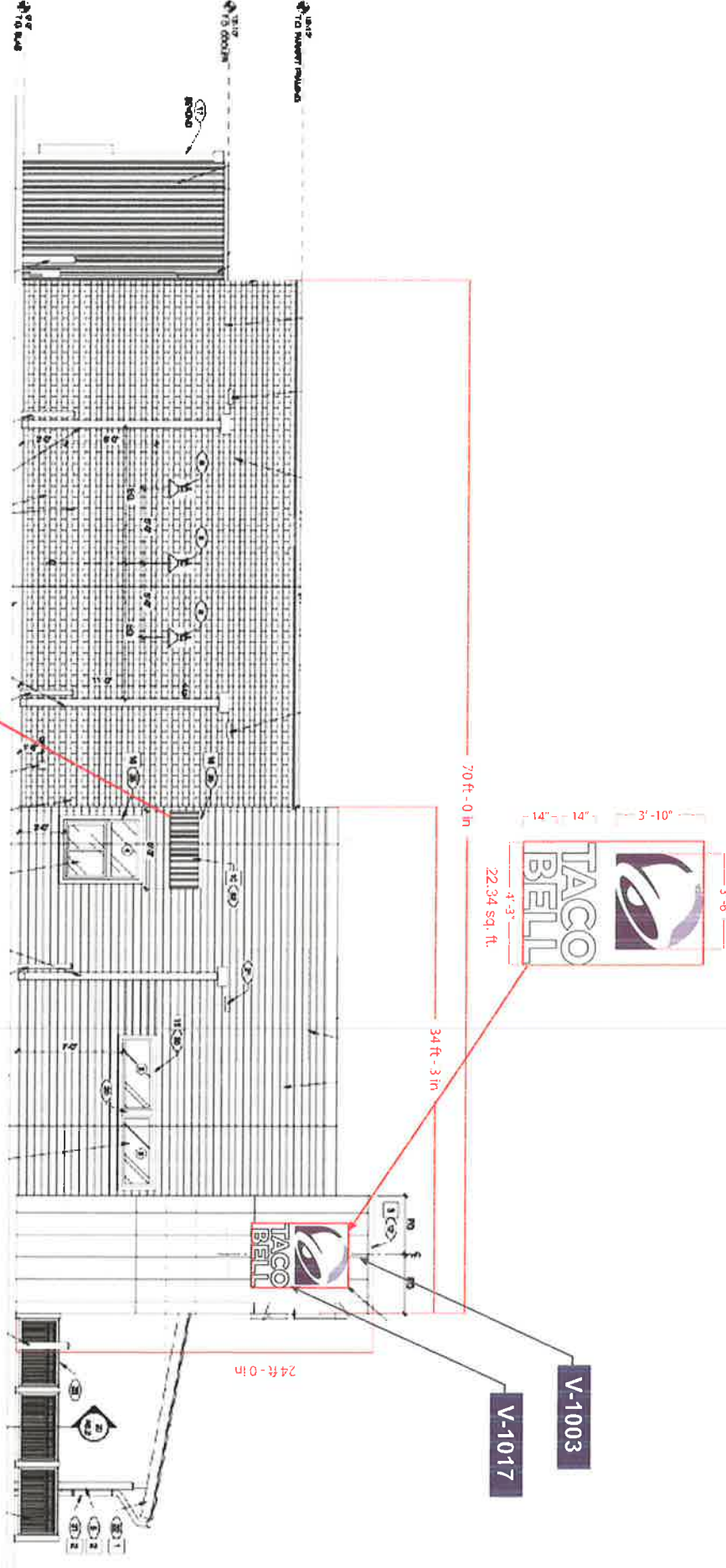
Waffle House
WH Capital LLC
3290 Northside Pkwy Suite 385
Atlanta, Ga. 30327

The Village At Mirror Lake Shopping Center
Village Mirror LLC
C/O Jackson Corporate Real Estate
800 Mt. Vernon Hwy. Suite 425
Atlanta, Ga. 30328

McNeilus Truck & Manufacturing Co.
McNeilus Corporate Headquarters
PO Bix 70
Dodge City, MN 55927

ELEVATIONS

SIGN CODE	DESCRIPTION
V-1017	Large TB 14" Channel Letter White - Linear or stacked
V-1003	Large Swinging Bell - Purple Logo - Face Lit - 3'6"x3'10"



Custom DT canopy

Drawn By: M. Johnson

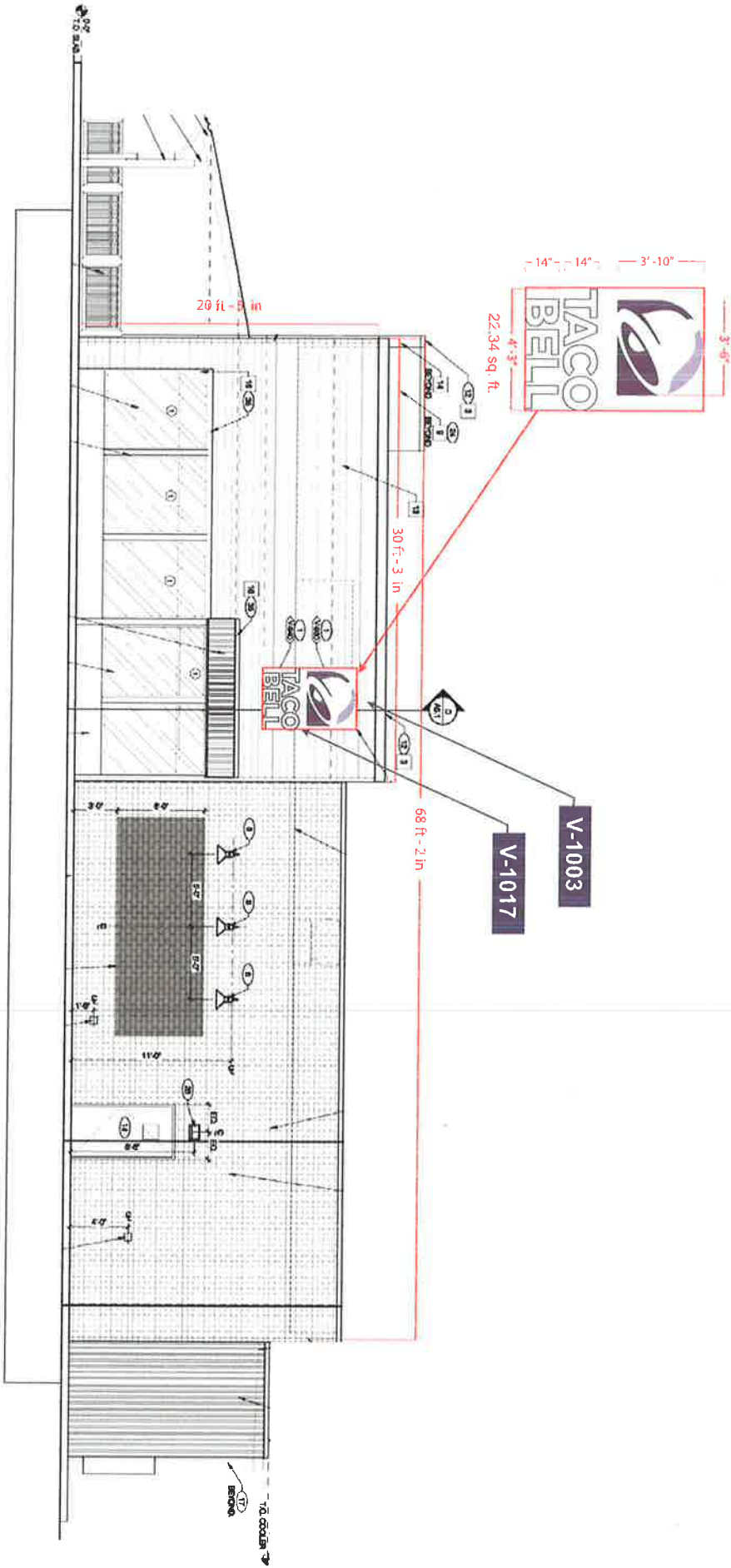


Scale: 3/32"=1'

ELEVATIONS

SIGN CODE	DESCRIPTION
V-1017	Large TB 14" Channel Letter White - Linear or stacked
V-1003	Large Swinging Bell - Purple Logo - Face Lit - 3'6"X3'10"

19'-0" FROM GRADE



Drawn By: M. Johnson

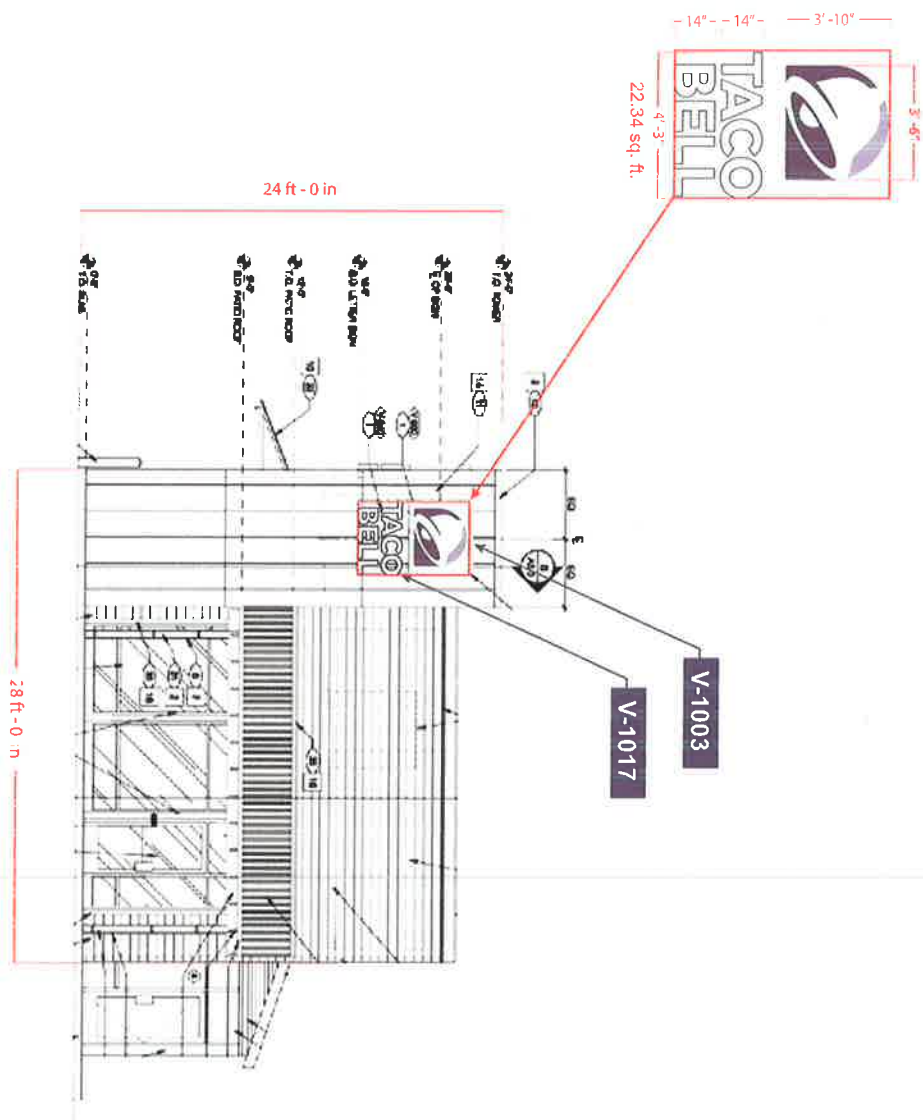


Scale: 3/32"=1'

ELEVATIONS

SIGN CODE	DESCRIPTION
V-1017	Large TB 14" Channel Letter White - Linear or stacked
V-1003	Large Swinging Bell - Purple Logo - Face Lit - 3'6"x3'10"

22'8" To Top of Sign

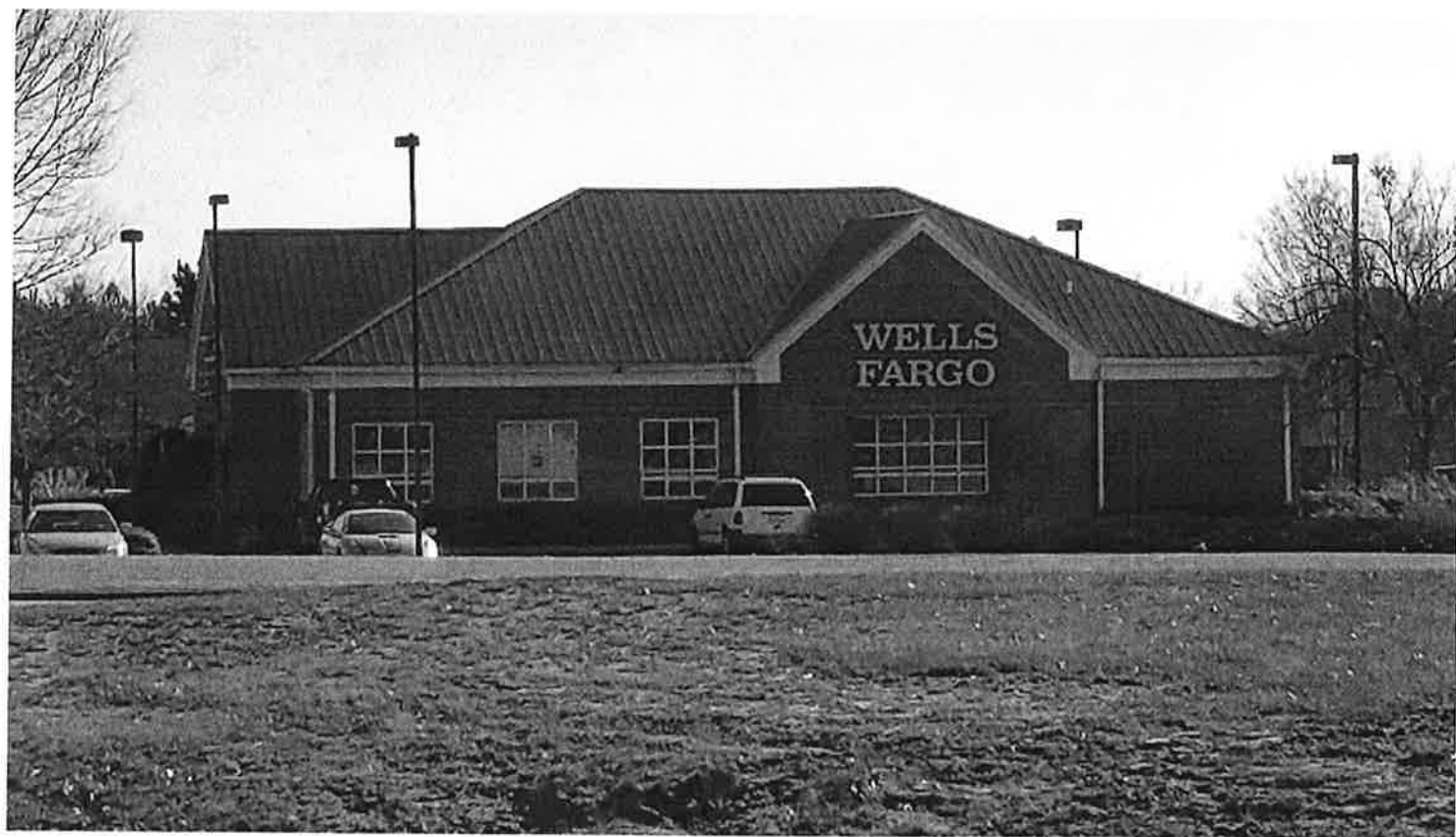


Drawn By: M. Johnson



Scale: 3/32"=1'







CITY OF VILLA RICA

City Council Packet

SUBJECT: VA-02-19 – 2478 Mirror Lake Boulevard

CITY COUNCIL AGENDA DATE: February 26, 2019

DATE: February 11, 2019

PREPARED BY: Bobby C. Elliott, P.E.

FISCAL IMPACT: N/A

ANNUAL –

CAPITAL –

OTHER –

FUNDING SOURCE: N/A

PURPOSE: Nishal Patel of 2478 Mirror Lake Boulevard in Villa Rica, GA requests variance approval to increase the maximum height of a ground-based monument sign for the new Taco Bell from 6 feet to 8 feet to provide better visibility from Mirror Lake Boulevard. The existing street right-of-way at the proposed entrance is very wide and an increased height will be beneficial to the business. The sight visibility triangle will not be impeded with the increased height.

BACKGROUND: The Unified Development Code for the City of Villa Rica requires the maximum height of a ground-based monument sign to be 6 feet. Based on the site conditions and the setback off the Mirror Lake Boulevard, keeping the sign at 6 feet could constitute a hardship in sight visibility. The sight visibility triangle at this location should be impacted by approval.

STAFF RECOMMENDATION: Staff recommends approval of this variance with no additional conditions.

IMPACT: N/A

MOTION: I make a motion to approve the variance request for Nishal Patel of 2478 Mirror Lake Boulevard to increase the maximum height of a ground-based monument sign from 6 feet to 8 feet.



SELF-FUNDED INSURANCE		TOTAL SAVINGS		\$ 635,270
Contributions		Expenses		Savings
Employer + Employee		Admin + Claims Paid		Difference
Oct '18	138,520	Oct '18	113,359	25,161
Nov '18	139,420	Nov '18	87,502	51,918
Dec '18	130,543	Dec '18	146,206	(15,663)
Jan '19	130,305	Jan '19	119,141	11,164
TOTALS	\$ 538,788		\$ 466,208	\$ 72,580



Agenda Item:_____

CITY OF VILLA RICA

City Council Meeting Agenda Item Cover Sheet

SUBJECT: 2019 Budget Amendment
AGENDA DATE: 2-26-2019

DATE PREPARED: 2-14-2019
PREPARED BY: Sarah Hefty

AMOUNT: See Exhibit A
GL ACCOUNT #:
FUNDING SOURCE:
BUDGETED ITEM?

PURPOSE: To adopt ordinance amending the 2019 budget.

MOTION: I make a motion to adopt the ordinance to approve an amendment to the budget for the fiscal year 2019 for the City pursuant to Section 2-71 of the City Charter.

STATE OF GEORGIA

ORDINANCE NO. _____

CITY OF VILLA RICA

**AN ORDINANCE TO APPROVE AN AMENDMENT TO THE BUDGET
FOR THE FISCAL YEAR 2019 FOR THE CITY
PURSUANT TO SECTION 2-71 OF THE CITY CHARTER**

WHEREAS, the Mayor and City Council adopted the 2019 Budget on September 13, 2018, which incorporated all of the various funds of the City; and

WHEREAS, the Mayor and Council have determined it appropriate to amend the budget for the reasons set forth herein.

WHEREAS, the Mayor and Council have reviewed the proposed budget; and

WHEREAS, each of the funds, as amended, has a balanced budget, such that anticipated revenues equal or exceed proposed expenditures.

NOW, THEREFORE, the Mayor and City Council of the City of Villa Rica, Georgia, hereby ordain as follows:

Section 1. That the City of Villa Rica, Georgia, hereby amends the Budget for Fiscal Year 2019, said budget amendment being described as Amendment No. 21-26, attached hereto and incorporated as Exhibit A.

Section 2. That any increase or decrease in appropriations or revenue of any fund or for any department; the establishment of new capital projects; or the establishment of new grant projects other than those expectations provided for herein, shall require approval of the City Council.

Section 3. That the City Manager and his/her designee may promulgate all necessary internal rules, regulations and policies to ensure that this Budget Amendment Ordinance is followed.

Section 4. This Resolution shall be effective immediately upon its adoption.

1. It is hereby declared to be the intention of the Mayor and City Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are and were, upon their enactment, believed by the Mayor and City Council to be fully valid, enforceable and constitutional.

2. It is hereby declared to be the intention of the Mayor and City Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other section, paragraph, sentence,

clause or phrase of same. It is hereby further declared to be the intention of the Mayor and City Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other section, paragraph, sentence, clause or phrase of same.

3. In the event that any phrase, clause, sentence, paragraph or section of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the Mayor and City Council that such invalidity, unconstitutionality, or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the same and that, to the greatest extent allowed by law, all remaining phrases, clauses, sentences, paragraphs and sections of the Ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

4. All ordinances or resolutions and parts of ordinances or resolutions in conflict herewith are expressly repealed.

5. The within ordinance shall become effective upon its adoption.

SO ORDAINED AND EFFECTIVE this the _____ day of _____, 2019.

Approved:

Jeff Reese, Mayor

As to form:

C. David Mecklin, Jr., City Attorney

Attest:

Alisa Doyal, City Clerk

City of Villa Rica
Exhibit A
Proposed 2019 Budget Amendments

February 26, 2019

GENERAL FUND CAPITAL PROJECTS

<i>Item</i>	<i>Account Name</i>	<i>Account Type</i>		<i>Notes</i>	<i>Amount</i>
21 350-391100	Capital Transfers	Revenue	Increase	Transfer from GF for insurance and Gov Deals	24,739.00
22 350-3210-542200	Vehicle	Expenditure	Increase	Transfer from GF to replace totaled police vehicle	24,739.00
Total Change					
Expenditures					24,739.00
Revenues					24,739.00
					-

2016 DOUGLAS COUNTY SPLOST

<i>Item</i>		<i>Account Type</i>		<i>Notes</i>	<i>Amount</i>
23 322-337120	Douglas Co SPLOST	Revenue	Increase	Proceeds higher than budgeted	4,994.00
24 322-3210-542200	Vehicle	Expense	Increase	Balance to replace totaled police vehicle	4,994.00
25 322-337120	Douglas Co SPLOST	Revenue	Increase	Proceeds higher than budgeted	500.00
26 322-3210-542200	Vehicle	Expense	Increase	Balance needed to purchase CID vehicle	500.00
Total Change					
Expenditures					5,494.00
Revenues					5,494.00
					-



Agenda Item: _____

CITY OF VILLA RICA

City Council Meeting Agenda Item Cover Sheet

SUBJECT: 2019 Headlining Band Summer Concert - June 15, 2019-Wet Willie
AGENDA DATE: 2/26/2019

DATE PREPARED: 2/13/2019
PREPARED BY: Janet Chumley

AMOUNT: \$8,500.00
GL ACCOUNT #: 23880
FUNDING SOURCE: General Fund
BUDGETED ITEM? Yes

PURPOSE: To approve the headlining act contract/agreement with Wet Willie for the June 15, 2019 Summer Concert to be held Saturday, June 15, 2019 at The MILL Amphitheater.

BACKGROUND: The Main Street board voted and unanimously agreed in the January Main Street Advisory Board meeting to secure Wet Willie as the headlining band for the June 15, 2019 Summer Concert to be held at The MILL Amphitheater.

STAFF RECOMMENDATION: Staff is recommending Wet Willie headline the June 15, 2019 Summer Concert at The MILL Amphitheater in the amount of \$8,500.00.

IMPACT: The goal of bringing entertainment with more name recognition is to be more competitive with surrounding areas, as well as help to drive business to our downtown business district.

MOTION: I make a motion that we approve the contract/agreement necessary to engage Wet Willie as the headlining band for the June 15, 2019 Summer Concert in the amount \$8,500.00.

MUSIC MATTERS ENTERTAINMENT, LLC
Atlanta, GA
www.musicmattersentertainment.net
treeves@musicmattersentertainment.net
(404) 734-6168

THIS AGREEMENT is for the personal services of musicians / artists on the engagement described below, made this ____ day of _____, 2019, between the undersigned purchaser of music, herein called "PURCHASER," and WET WILLIE herein called "ARTISTS".

ARTISTS: **WET WILLIE**

DATE: Saturday, June 15, 2019 at 8:00 p.m.

VENUE: The Mill Amphitheatre, 106 Temple Street, Villa Rica GA 30180

PURCHASER/CONTACT: Janet Chumley, Main Street Director, City of Villa Rica

WAGE AGREED UPON: \$8,500.00 guarantee, to be made as follows: \$1,700.00 deposit to be paid upon receipt of contract as follows: \$850.00 by check payable to Terry Reeves, agent for Wet Willie, and \$850.00 check made payable to James R. Hall, both checks to be mailed to Terry Reeves, 4390 Atlanta Highway, Rutledge, GA 30663. The balance due artist of \$6,800.00 shall be paid by check to James R. Hall payable at least one (1) week prior to the performance and mailed to 4390 Atlanta Highway, Rutledge, GA 30663.

MERCHANDISING: Artist shall, at its option, sell promotional material, including but not limited to tee shirts, CDs or other recordings, posters, stickers, at the performance, and shall retain 100% of the proceeds. Purchaser will provide a table and space for same for Artist to sell merchandise.

S & L: Purchaser will provide staging, lights and sound, to include mains, monitors, microphones, cables, and full backline (drums, keyboards, bass rig and amps pursuant to attached technical rider). Purchaser will also provide a qualified sound tech/engineer to operate the sound system, front of house and on-stage monitoring at sound check and during the entire performance.

ADDITIONAL PROVISIONS/RIDER:

- Purchaser will provide at no cost to artist fourteen (14) hot meals for Artists and staff one and one-half hours prior to performance, and will provide one twelve pack of Diet Coke, one twelve pack of Coke, 2 cases of bottled water, ~~one case of Bud Light, one case of Yuengling, one bottle of Merlot wine,~~ TR one freshly brewed pot of coffee, cream and sugar backstage prior to the performance. Purchaser will also provide, solo cups, plates, forks, knives and napkins

backstage prior to dinner being served. ~~All beer should be in coolers on ice, and~~
TR a separate cooler should be provided for soft drinks and water on ice.

- Purchaser will provide 10 hand towels backstage for Artist's use.
- Purchaser will provide, at no cost to Artist, seven (7) hotel rooms at a suitable hotel (Hampton Inn equivalent or better) within 10 miles of the venue for the evening of the performance.
- Purchaser will provide Artist with sixteen (16) guest passes (excluding band and staff).

CANCELLATION: If Purchaser cancels the subject performance for any reason at any time, Purchaser shall pay Artists through Music Matters Entertainment, by the performance date, the total sum of \$8,500.00, representing the above guarantee and minimum additional potential income, as liquidated damages. Purchaser agrees that this is undisputed in the event of cancellation by Purchaser, and in that event, liability on the part of the Purchaser is uncontested.

WEATHER/PERFORMANCE: If this is an outdoor event, purchaser shall provide covered stage. Artist reserves the right to refuse to perform at its discretion if artist or artist's management feels artist is in any danger whatsoever due to weather, lightening, wind, unsafe stage, etc. Artist will be paid the above guarantee in full regardless of whether performance is stopped or cancelled for any reason. If artist appears or if event is cancelled by anyone other than artist, artist will be paid the above guarantee in full by the date of the event referred to above.

SECURITY: Purchaser shall take reasonable precautions for the safety of Artist and Artist's equipment before, during, and after the performance. Purchaser will secure the backstage area and only persons with credentials will be allowed backstage. Backstage passes, laminates, wristbands or other credentials will be provided to Artist's agent for distribution to guests approved by Artist for backstage access.

Purchaser agrees that all artistic aspects of Artist's performance hereunder are under the total control of the Artist and Artist's representatives. The obligation of the Artist to perform the services engaged hereunder is subject to proven detention by personal illness, accidents, riots, strikes, acts of God, or other legitimate conditions beyond the Artist's control. It is expressly understood by the Purchaser and the Artist who are parties to this contract that neither Terry Reeves, Music Matters Entertainment, nor its officers, nor its employees are parties to this contract in any capacity and that neither Terry Reeves, Music Matters Entertainment, nor its officers nor its employees are liable for the performance breach of any provisions contained herein.

PROMOTION/PRODUCTION: Purchaser agrees to aggressively promote the event via print ads, flyers, posters, website banner, newsletters, and other similar advertising vehicles and venues.

The Purchaser and the Artist agree that receipt of this contract and commencement of performance shall be adequate confirmation of all terms embodied in this contract (and in any rider, expense sheet, or addendum which are attached) and shall be binding on all parties, whether the contract is signed or not. The signatures below confirm that the parties have read and approved each and all of any rider, expense sheet, or addendum which may be attached. Signatory on behalf of Purchaser below and Purchaser each agree that signatory has full authority to enter into contracts on behalf of purchasing agency, venue, festival entity and/or organization, and is authorized to execute this contract.

By signing below, all parties hereto agree to the above terms for artist's performance on June 15, 2019.

RIDERS:

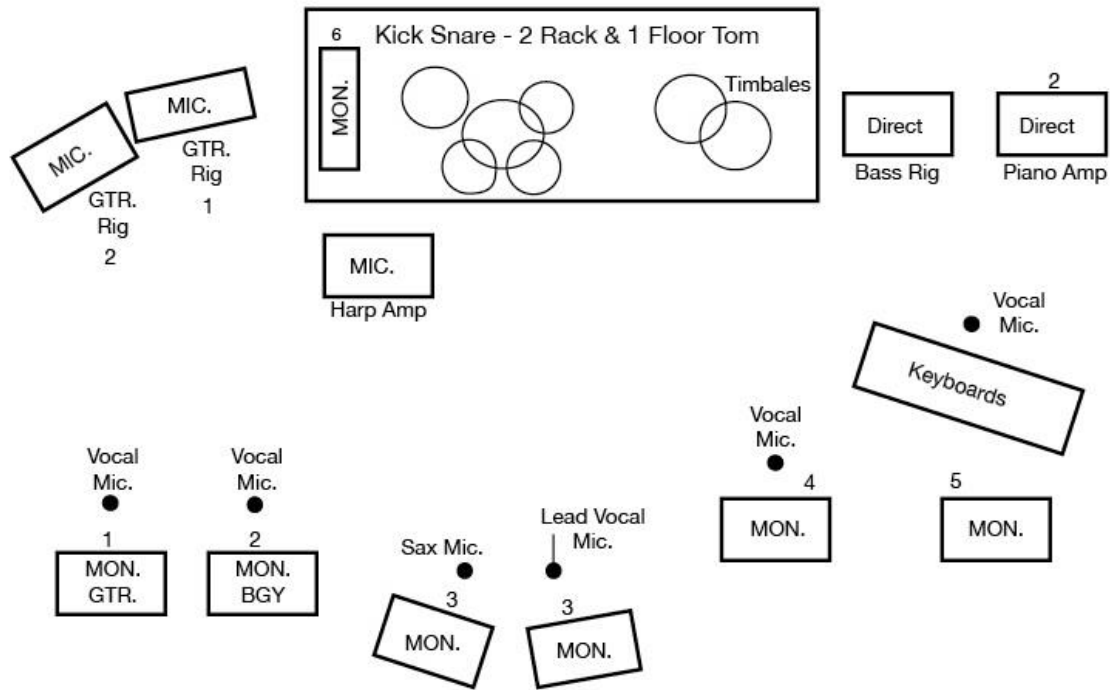
All riders are attached hereto, incorporated herein and made a part hereof.

Entered into this _____ day of _____, 2019.

City of Villa Rica, GA

By: Janet Chumley
Title: Main Street Director

Terry V. Reeves
Terry Reeves
F/B/O WET WILLIE



Wet Willie - Stage Diagram



www.musicmattersentertainment.net

**WET WILLIE
CONTRACT RIDER
(incorporated into contract and made a part thereof)**

PARKING:

Purchaser shall provide adequate parking near the stage for two (2) vans during load in and entire performance, and up through and including load out.

SOUND SYSTEM:

Purchaser shall provide a high quality sound system (high quality, professional speaker cabinets and amplifiers more than adequate to cover the venue capacity) and competent technical operator, 24 channel main mixing board, all at no cost to artist. Wet Willie may employ its own sound engineer who shall have access to any and all sound equipment.

STAGE PLOT: Attached. PLEASE NOTE: Lead singer Jimmy Hall requires a straight vocal mic stand, boom mic stand for saxophone, and mic for harmonica amplifier rather than direct input.

MONITOR SYSTEM:

Purchase shall provide a high quality, professional monitor system with a minimum of four (4) mixes, with a minimum of four (4) monitor speaker wedge cabinets, one (1) monitor drum fill speaker cabinet, and a minimum of two (2) side fill speaker cabinets.

MICROPHONES:

Purchaser shall provide the following microphones:

- Four (4) Steinheiser 421's for drums
- Five (5) Shure SM58's (or better) for vocals
- Seven (7) Shure SM57's for amplifiers and drums
- Two (2) bass direct box input
- Assorted boom and four (4) microphone stands with rounded weight base

BACKLINE:

- 5 piece performer drum kit w/heads, stands, , stool, kick pedal (DW, Tama or comparable)
- 2 guitar amps
- 1 harmonica amp
- Bass - Hartke LH500 head, 2 4" x 10"Hhartke Hydrive cabinets

- Kurzweil PC88 (or comparable) - 88 weighted keys (piano), 2 piano style sustain pedals, keyboard stand, Hartke or similar keyboard amp

EFFECTS:

Purchaser shall provide special effects units consisting of the following: (Lexicon or Korg also acceptable) Two (2) DBX-160 compressor-limitors, four (4) noise gates

LIGHTING:

Purchaser shall provide a minimum of 20K lighting in smaller venues (up to 700 capacity) and a minimum of 30K in larger venues. Lighting director shall take direction from band and band's crew.

SOUND CHECK:

Sound check with qualified sound operator provided by venue must be conducted at least two (2) hours prior to performance. In the case of festivals, sound check will be conducted just prior to artist's performance time.

HOTEL ACCOMMODATIONS:

Purchaser shall provide eight (8) hotel rooms for band members and crew at an acceptable hotel (Hampton Inn or better) within ten (10) miles of venue at no cost to artist.

HOSPITALITY:

Purchaser shall provide the following at no cost to artist:

- Twelve (12) hot, nutritional meals for band and crew 2 hours prior to performance (later for earlier performances, which will be addressed in the contract), with plates, napkins, forks, spoons and knives
- 1 case of Bud Light, 1 case of Michelob Ultra, one 12 pack of Diet Coke, one 12 pack of Coke, one case of bottled water, all on ice in cooler backstage during sound check and performance exclusive for this artist's use, as well as cups, separate cooler of ice (with no drinks, only ice)
- One pot of freshly brewed coffee at sound check with cream, sugar, coffee cups, stirrs
- 10 clean white towels on stage

GUEST PASSES:

Purchaser shall provide artist with sixteen (16) guest passes to concert/event at no cost to artist.



Agenda Item: _____

CITY OF VILLA RICA
City Council Meeting
Agenda Item Cover Sheet

SUBJECT: 2019 Community Development Grant Disbursements
AGENDA DATE: 2/26/2019

DATE PREPARED: 2/19/2019
PREPARED BY: Janet Chumley

AMOUNT: \$20,000
GL ACCOUNT #: 73050
FUNDING SOURCE: General Fund
BUDGETED ITEM? Yes

PURPOSE: The Villa Rica Community Development Grant Program has been established by the City of Villa Rica to foster and fund activities, projects, special events, sporting events and programs that promote eligible tourism and cultural activities within the City. The City intends the grant program to be used to increase economic activity by bringing tourists to the City through the development of local events, festivals, and sporting events. Eligibility is broadly defined to encourage wide participation and innovative proposals.

BACKGROUND: The core goal of the program is:

- To promote the City of Villa Rica within the City boundary and beyond.
- To provide support for local community groups or tax-exempt organizations under section 501(c)(3) of the Internal Revenue Code who promote the City.
- To enhance neighborhood vitality and economic development so that all citizens and visitors may participate in the diverse cultural life of the City.
- To promote the businesses within the City.

NOTES: In 2018 the City Council granted the following funds to the following groups:

1. Villa Rica Arts Coalition \$3,055.00
 2. Thomas A. Dorsey Foundation: \$7630.00
 3. Lions Club (A Taste of Villa Rica: \$4315.00
- *Please note the budget for 2018 was \$15,000**

STAFF RECOMMENDATION: For discussion purposes: Does the City Council prefer to set a cap of 1-day events at \$4,000- and two-day events at \$8,000? Also, should there be a cutoff date to turn the applications in. For example, for 2019, the deadline would be Friday, March 29, 2019. In 2020 and beyond the deadline would be first Friday in April.

IMPACT: POSITIVE: Important financial assistance will be giving to programs that culturally and economically are beneficial to the City of Villa Rica.

MOTION: Staff request a motion be made by the City Council after discussion and consideration.



Villa Rica Community Development Grant Program

Program Goals

The Villa Rica Community Development Grant Program has been established by the City of Villa Rica to foster and fund activities, projects, special events, sporting events and programs that promote eligible tourism and cultural activities within the City. The City intends the grant program to be used to increase economic activity by bringing tourists to the City through the development of local events, festivals, and sporting events. Eligibility is broadly defined to encourage wide participation and innovative proposals. The core goal of the program is:

- To promote the City of Villa Rica within the City boundary and beyond;
- To provide support for local community groups or tax-exempt organizations under section 501(c)(3) of the Internal Revenue Code who promote the City;
- To enhance neighborhood vitality and economic development so that all citizens and visitors may participate in the diverse cultural life of the City; and
- To promote the businesses within the City.

Funding Source and Application Due Date

The program receives its funding from the City of Villa Rica General Fund in an annual appropriation by the City Council. Please note that the City is not obligated to award funding dollars. The funds are awarded on a competitive basis.

2017 Available Funds: \$15,000

Application Due Date: At least fourteen (14) calendar days prior to any regularly scheduled Council Meeting.

Submit Applications to: The Villa Rica Community Development Grant Program
Attn: Villa Rica City Manager
571 W. Bankhead Hwy.
Villa Rica, GA 30180

Eligible Activities

The City of Villa Rica believes that assisting local community-minded groups is an investment in the continued quality growth of the City. For this reason, the City views its financial assistance role as that of a catalyst, helping to augment and strengthen activities. Such activities that may be considered for funding include projects, festivals, special events, sporting events and programs that promote eligible tourism and cultural activities within the City. All funded activities must take place within the City of Villa Rica, promote the City, and be available and open to the general public.

Eligible Funding Entities

Those eligible for funding include local community groups or tax-exempt organizations under section 501(c)(3) of the Internal Revenue Code within the city limits of Villa Rica who can demonstrate that the eligible activity will promote and benefit the City. Activities ineligible for funding include any event that occurs outside the city limits of Villa Rica; private events that are closed to the general public; deficit or debt reduction; lobbying; building construction or renovation; and purchase of equipment or real property.

Americans with Disabilities Act (ADA) Compliance

Applicants are required to hold their activities in physically accessible spaces, providing reasonable accommodation for persons with disabilities. All funded organizations must provide written statements that may include a diagram, describing their plan to provide an accessible space. Examples: restroom facilities, parking, unimpeded path to an event, etc.

Reporting Requirements

Every applicant must submit a written final report detailing activities, expenses and revenues associated with the project no later than 45 days after the end of the project period. Each applicant is required to maintain accounts, accurate financial records and other evidence to justify costs incurred and revenues acquired relating to their project. Invoices and receipts are required. If, in the sole discretion of the City of Villa Rica, an applicant fails to adequately perform the services of any contract, the City has the right and authority to terminate the grant without further obligation. Project extensions will only be granted under extreme circumstances. Items to be included in the final report:

- Total project cost including detailed records of expenditures and revenues;
- Invoices and receipts to substantiate costs;
- Approximate number of participants and pictures of the event, to be submitted on electronic media such as a thumb drive, CD-ROM or DVD;
- Narrative outlining the impact of the project;
- SWOT analysis to evaluate the Strengths, Weaknesses, Opportunities, and Threats of the project. This form will be provided to applicants after approval of funding and execution of any agreements with the City.

Review Criteria

The City of Villa Rica will review and rate each application based on the established goals and the criteria listed below. The stated criteria are used by the City Council as a guide to evaluate projects. Since no project scope is exactly the same, the City Council has flexibility to determine which projects best fit the needs of the City. Applications seeking funding to cover 100% of project costs are less likely to be approved. The City Council is not obligated to award any funds or the amount requested on an application.

Project

- Detailed project proposal
- Location and public facilities and resources needed
- Innovation and creativity of the project and marketing plan
- Ability to highlight community strengths and the diverse cultural life of the City
- Anticipated attendance broken out by City residents versus non-city residents
- Compliance with the Americans with Disabilities Act
- List of City businesses or business organizations anticipated to be involved in event

Organization

- Organization's history, mission and stated goals
- List of individuals involved (specify paid or volunteer)
- Prior event experience and success of such programs

Budget

- Level of detail in budget proposal and projected revenue
- Cost for use of any City facilities or resources (buildings, pavilions, staff resources, police security, etc.) must be incorporated into any proposal. City staff will verify compliancy with all local and state laws as well as coordinate City facilities and resources.

Application Instructions

Applications with missing forms, attachments or incomplete documentation may not be considered. Please thoroughly familiarize yourself with the "Review Criteria" section above. Submit only one completed original application to the City by the stated deadline in the "Funding Source and Application Due Date" section above.

Section A: Applicant

1. Name: The name of the organization that will be responsible for the contract. If applying as an organization, give the name of the person to contact for additional information about the application.
2. Mailing Address: The complete mailing address.
3. Telephone Day/Evening: The numbers where applicant/contact person can be reached.
4. Email: The email address where applicant/contact person can be reached.
5. Fax (optional): The number where applicant/contact person can receive fax correspondence.
6. Status: The date of tax-exempt letter and date of incorporation in the State of Georgia.
7. Funding History with Villa Rica: Indicate Yes or No. If Yes, how much funding was awarded? Were there any funds left over? Indicate Yes or No. If Yes, how much?

Section B: Project

1. Project Title
2. Schedule: Calendar of events (if requesting public facilities, you must check on availability prior to applying).
3. Hours of Operation: Provide the start and end time for the event each day it will be operating.
4. Amount Requested: Provide amount requested in support of this project. Please note that applications seeking funding to cover 100% of project costs are less likely to be approved.
5. Funds Disbursement Date: Provide the date the funds are requested to be disbursed.

Section C: Certification

1. Authorized Official: Title and original signature of person authorized on behalf of organization to enter into a legal, binding agreement with the City of Villa Rica.

Section D: Project Narrative (attachments to the application are required)

1. Summarize the organization's mission and goals.
2. Discuss the staff/volunteers qualifications and past work. Include the approximate number of staff or volunteers associated with the project.
3. Discuss prior project successes. This can include photographs.
4. Summarize the proposed project including innovative and creative tools/methods of promoting the project and strengths of the City as well as the location.
5. Discuss the approximate number of participants expected. If the proposed event has occurred in the past, detail the approximate number of participants.

Section E: Accessibility (attachments to the application are required)

1. Is the facility where the project(s) takes place physically accessible? If not, indicate plans to make it accessible and methods used to serve physically challenged participants. Provide a narrative and diagram, if appropriate.
2. Describe plans to meet the Americans with Disabilities Act requirements.

Section F: Project Budget (attachments to the application are required)

Provide a spreadsheet printout or similar chart. A sample budget has been attached to this application. Some of the items below may not apply to every project. Liability insurance may be required for each event.

1. Outside Fees and Services (Administrative, Technical and Professional Services): Show project specific payments to individuals and firms who are not normally considered employees of the applicant for services. Include fees for administrative, technical and professional services.
2. Space Rental: Show project specific payments for rental of office, rehearsal, theater, hall, gallery and other such spaces.
3. Travel: Show all costs for travel directly related to the project.
4. Marketing/Promotion and Printing: Show all costs for marketing/publicity/promotion specifically identified with the project. Do not include payments to individuals or firms that belong under "Personnel" or "Outside Fees and Services." Include the costs of newspaper, radio, television and internet/social media advertising, printing and mailing of brochures, flyers and posters, or other media types.
5. Remaining Operating Expenses-Equipment: Show equipment rental or purchases specifically related to the project.
6. Remaining Operating Expenses-Supplies: Show supply expenses including scripts, scores, lumber, nails, postage, photographic supplies, publications, sets, props, office supplies, etc.
7. Remaining Operating Expenses-Utilities: Show utility expenses including electricity, telephone, heating, etc.
8. Remaining Operating Expenses-Other: Show any additional operating expenses including insurance, non-structural renovations or improvements, permits, storage, shipping, hauling, etc.
9. Discuss revenue generated in past years or projected revenue.
10. Please note any other funding from other organizations.



Villa Rica Community Development Grant Program

Section A: Applicant

1. Name of Organization: _____
Contact Person (if different than above): _____
2. Mailing Address: _____
3. Telephone Day: _____ Evening: _____
4. Email: _____ 5. FAX (optional): _____
6. Date of Tax Exempt Number and date of Incorporation in Georgia: _____
7. Number of Years in City of Villa Rica: _____
8. Have you ever received funds from the City of Villa Rica? _____ If Yes, most recent funding amount? _____
Were there any residual funds at the completion of the project? _____ If Yes, how much? _____

Section B: Project

1. Project Title: _____
2. Scheduled Start and End Dates: _____
3. Hours of Operation Each Day: _____
4. Amount Requested: _____ 5. Funds Disbursement Date: _____

Section C: Certification

Signature of Authorized Official/Individual Date

Printed Name of Authorized Official/Individual Title of Authorized Official/Individual

Sections D-F: Project Narrative, Accessibility and Project Budget

Sections D-F requires an attachment as indicated in the "Application Instructions" accompanying this form.

For Official Use Only

Approved: _____ Approved by: _____ Date: _____ Grant Amount: _____

Sample Event Budget

Provide a spreadsheet printout or similar chart to accompany your Villa Rica Community Partnership Grant application.

EXPENSES	AMOUNT \$
Facility rental	
Parking	
Security	
Food	
Service	
Entertainment	
Speakers	
Transportation	
Hotels	
Equipment rental:	
Tables	
Chairs	
Linens	
Glassware	
China	
Flatware	
Stage	
Sound System	
Projector/Screen/Computer	
Decorations	
Favors/T-shirts/Incentives	
Graphic Design/Artwork	

EXPENSES	AMOUNT \$
Printing	
Save-the-Date/Invitations/Tickets	
Brochures/Posters/Fliers/Press Packets	
Signage	
Bid Sheets/Programs	
Postage/Mail House	
Credit Card Fees	
Photography	
Total	

REVENUES	AMOUNT \$
Ticket Sales (minus complimentary tickets)	
Regular	
Patron	
Donations/Pledges	
Sponsorships/Grants	
Program Ads	
Raffle Tickets	
Contest Tickets	
Food	
Bar	
Silent/Live Auction	

NET INCOME (or LOSS)

Income less Expenses: \$ _____



Agenda Item: _____

CITY OF VILLA RICA

City Council Packet

SUBJECT: Turf Care and Weed Control Services
CITY COUNCIL AGENDA DATE: February 26, 2019

DATE: February 15, 2019
PREPARED BY: Vicki D. Coleman, AICP

FISCAL IMPACT:
ANNUAL – \$19,992.00
CAPITAL –
OTHER –

FUNDING SOURCE: Parks and Recreation, Main Street, and Pine Mountain

PURPOSE: The Department of Parks, Recreation, and Leisure Services is presenting for consideration cost proposals for turf care and weed controls services for the City parks.

BACKGROUND: To aid in the care of the grounds for its facilities, the City has used turf care services to assist with fertilization and weed control for areas of special interest with the parks (ballfields, Amphitheater, library, etc). The following city locations use turf services and the department is presenting cost proposals for fertilizer and weed control services:

- The Mill Amphitheater
- Downtown Railroad Park
- Fullerville Soccer Complex
- Gold Dust Park
- Library
- Pine Mountain Gold Museum
- Villa Rica Sports Complex

Attached are cost proposal comparisons from Peach State Turf Care and TruGreen.

STAFF RECOMMENDATION: Peach State Turf Care

IMPACT: To continue the care and upkeep of the grounds for areas of special interest.

MOTION: To approve Peach State Turf Care to provide turf care and weed control services based on the per unit price treatment

**Turf Care and Weed Control Services
Cost Per Treatment Comparison Sheet**

	No. Rounds	Time Frames	The Mill Amphitheater	Downtown Railroad Park	Fullerville Soccer Complex	Gold Dust Park	Library	Pine Mountain	Villa Rica Sports Complex
Peach State Turf Care	7		\$78.00	\$78.00	\$450.00	\$530.00	\$50.00	\$60.00	\$1,610.00
Annual Subtotal			\$546.00	\$546.00	\$3,150.00	\$3,710.00	\$350.00	\$420.00	\$11,270.00
TRUGREEN	7	Early Spring	\$80.00	\$80.00	\$495.23	\$592.93	\$110.00	\$65.00	\$1,752.68
		Late Spring	\$80.00	\$80.00	\$562.53	\$671.78	\$110.00	\$65.00	\$1,972.25
		Early Summer	\$80.00	\$80.00	\$469.67	\$562.99	\$110.00	\$65.00	\$1,667.25
		Late Summer	\$80.00	\$80.00	\$469.67	\$562.99	\$110.00	\$65.00	\$1,667.25
		Early Fall	\$80.00	\$80.00	\$469.67	\$562.99	\$110.00	\$65.00	\$1,667.25
		Fall	\$80.00	\$80.00	\$418.55	\$503.11	\$110.00	\$65.00	\$1,500.40
		Late Fall/Winter	\$80.00	\$80.00	\$418.55	\$503.11	\$110.00	\$65.00	\$1,500.40
Annual Subtotal			\$560.00	\$560.00	\$3,303.87	\$3,959.90	\$770.00	\$455.00	\$11,727.48

Peach State Turf Care

Quote for Treatment: Villa Rica Parks and Rec
Submitted: February 14, 2019

About Us

Peach State Turf Care, Inc. is a family owned and operated business and has been the number one turf care company in northwest Georgia since 2009. We have years of experience in weed control, fertilizer, tree and shrub care, core aeration, and more; making us well rounded and the go-to source for lawn service. Our goal when treating turf is to provide each lawn with superior, personalized service. We understand that every lawn is different and unique. We make sure that our technicians are well trained and are knowledgeable about all aspects of turf care maintenance to ensure that each lawn gets the attention that it deserves.

Our Proposal

To treat and maintain the turf at the following **Villa Rica Parks** with weed control and fertilizer based on our seven step program.

- Mill Amphitheater- 106 Temple Street, Villa Rica, GA 30180
- Downtown Railroad Park- Main Street, Villa Rica, GA 30180
- Fullerville Soccer Complex- 121 Ball Park Road, Villa Rica, GA 30180
- Gold Dust Park- 646 Industrial Blvd, Villa Rica, GA 30180
- Library – 869 Dallas Highway Villa Rica, GA 30180
- Pine Mountain Gold Museum- 1881 Stockmar Road, Villa Rica, GA 30180
- Villa Rica Sports Complex- 2200 Carrollton Villa Rica Highway, Villa Rica, GA 30180

If you have any questions, please feel free to ask. We look forward to working with you.

Thank you,

Ken Wilborn
General Manager
Peach State Turf Care, Inc.
1063 Beulah Church Road
Carrollton, GA 30117
Office: (770) 851-2449
Cell: (706) 424-8347
ken@peachstateturfcare.com

References

City of Carrollton Parks & Rec - Kent Johnson
P.O. Box 532, Carrollton GA 30112
(770) 296-5436

Bremen City Schools - Russell Cooper
501 Pacific Avenue, Bremen GA 30110
russell.cooper@bremencs.com
(770) 557-4963

Carrollton City Schools - Craig George
201 Trojan Drive, Carrollton GA 30117
craig.george@carrolltoncityschools.net
(678) 873-8592

Landscapers

Adams Turf Care – Bob Adams
5441 South Lake Drive, Douglasville, GA 30135
mporter@premierassociationmanagement.com
(770) 942-0750

Archstone, Inc. – Brian McLeod
1245 Stripling Chapel Road, Carrollton, GA 30116
Archstone@archstoneinc.com
(678) 796-2008

Muse Landscaping – Jeff Muse
482 Old Muse Road, Carrollton, GA 30116
muselandscaping@yahoo.com
(770) 900-9735

Pro-Cut Properties – Chris Dunson
740 Kingsbridge Road, Carrollton, GA 30117
ap@procutproperties.com
(770) 214-0707

Notable Properties Serviced

Tanner Health Systems, Carrollton, GA
Sandhill Elementary School, Carrollton, GA
Bowdon High School Ball Fields, Bowdon, GA
Roopville Elementary School, Roopville, GA
Temple Middle School, Temple GA
Ranburne High School Ball Fields, Ranburn, AL
Woodland High School Ball Fields, Woodland, AL

Quote for Treatment: Villa Rica Parks and Rec

Applications: We do seven applications per year; roughly every six to eight weeks apart. Each round will be as follows:

- **Early Spring:** Fertilizer to promote root development, a pre-emergent weed control to prevent crabgrass and other spring weeds from germinating, and a post-emergent weed control for existing weeds.
- **Spring:** Fertilizer to promote healthy spring green-up and to provide necessary nutrients to prepare for the summer months ahead. A pre-emergent weed control to prevent crabgrass and other spring weeds from germinating and a post-emergent weed control for existing weeds.
- **Early Summer:** Slow release balanced fertilizer with iron to maintain the turf's health and color as the summer heat approaches and a post-emergent weed control for existing weeds.
- **Summer:** Slow-release, balanced fertilizer with iron applied to turf to retain the turf's health and color during the heat of the summer. A post-emergent weed control for existing weeds.
- **Late summer:** Slow-release balanced fertilizer to help in the recovery from the summer stress. Post-emergent weed control for existing weeds.
- **Fall:** Fertilizer to thicken and prepare the turf for the winter months ahead. Pre-emergent weed control applied to prevent fall and winter weeds from germinating and a post-emergent weed control for existing weeds.
- **Winter:** Winterizing fertilizer to promote root development and food storage for the turf's survival through the winter months. Pre-emergent weed control applied to maintain the barrier in the soil to keep winter weeds from germinating and post-emergent weed control.

Price: There will be no additional fees unless an unforeseeable and unpreventable act requires additional resources. This will first be discussed in detail before any final decisions are made. Below you will see the price breakdown per location and treatment along with the total for the year.

Location	Price per Treatment	Price per Year
Mill Amphitheater	\$78.00 per treatment	\$546.00 per year
Downtown Railroad Park	\$78.00 per treatment	\$546.00 per year
Fullerville Soccer Complex	\$450.00 per treatment	\$3,150.00 per year
Gold Dust Park	\$530.00 per treatment	\$3,710.00 per year
Library	\$50.00 per treatment	\$350.00 per year
Pine Mountain Gold Museum	\$60.00 per treatment	\$420.00 per year
Villa Rica Sports Complex	\$1,610.00 per treatment	\$11,270.00 per year
All	\$2,856.00 per treatment	\$19,992.00 per treatment



Agenda Item: _____

CITY OF VILLA RICA

City Council Packet

SUBJECT: July 3rd Fireworks Display Contractor Recommendation
CITY COUNCIL AGENDA DATE: February 26, 2019

DATE: February 15, 2019
PREPARED BY: Vicki D. Coleman, AICP

FISCAL IMPACT:
ANNUAL – \$23,000
CAPITAL –
OTHER –

FUNDING SOURCE: Parks and Recreation Budget

PURPOSE: The Department of Parks, Recreation, and Leisure Services is presenting the firework display contractor for the City's annual July 3rd fireworks display to Mayor and City Council for approval consideration.

BACKGROUND: The city hosts an annual fireworks display on July 3rd. The Department made an Invitation to Bid available for it firework display. The City accepted bids through Friday, February 15th. Two bids were received and both were for \$23,000. The two respondents were East Coast Pyrotechnics, Inc and J&M Displays.

The evaluation of the respondent's bid calculations is attached.

STAFF RECOMMENDATION: Approval of East Coast Pyrotechnics, Inc

IMPACT: Hiring a qualified and experienced contractor is essential to successful and safe display. The fireworks display is the main attraction of the city's biggest event of the year.

MOTION: To approve East Coast Pyrotechnics, Inc as the fireworks display contractor in the amount of \$23,000.

Bid Comparison Sheet
July 3, 2019 Fireworks
Budget \$23,000.00

July 3rd Fireworks Bid Summary (2019)

Vendor	Opening Barrage Shell Sizes	Body of Program	Total 3"-6" Aerial Shells in Opening & Body	Prelude to Finale	Finale Program	Total 3"-6" Aerial Shells in Finale	Total 3"-6" Shells in the show	Total Shells
J&M Displays	1.5" - 100	1.5" - 847	466	1.5" -	1.5" - 170	272	738	1,927
	2" -	2.5 -		2" -	2.5" - 72			
	2.5" -	3" -		2.5" -	3" - 72			
	4"	4" - 200		3" -	4" - 32			
	5" - 5	5" - 135		5" -	5" - 10			
	6" - 3	6" - 123		6" -	6" - 10			
Total	108	1305	466		514	272	738	1,927
East Coast Pyrotechnics	1.5" - 210	1.5"	621	1.5" - 250	1.5" -	336	957	1,991
	2" -	2.5 -		2" - 150	2" - 280			
	3"- 10	3" - 186		2.5" - 72	2.5" - 72			
	4"	4" - 169		3" -	3" - 310			
	5" -	5" - 130		5" -	5" - 14			
	6" - 6	6" - 120		6" -	6" - 12			
Total	226	605	621	472	688	336	957	1,991
Vendor		Postponement Cost	Cancellation of Show	Show Time	Show Fired		Insurance	
J&M Displays		Varies	Varies	20+	Electronic Fired		\$10M	
East Coast Pyrotechnics		\$3,450	\$9,200	20-22	Electronic Fired		\$5M	

**EAST COAST PYROTECHNICS, INC.
AGREEMENT**

This contract entered in this ____ of _____ A.D. **2019** by and between EAST COAST PYROTECHNICS, INC. of Catawba, S.C. and City of Villa Rica (customer) of City Villa Rica State GA.

WITNESSETH: EAST COAST PYROTECHNICS, INC. for and in consideration of the terms herein after mentioned, agrees to furnish to the CUSTOMER **one (1)** Fireworks Display(s) as per agreement made and accepted and made a part hereof, including the services of our Operator to take charge of and fire display under the supervision and direction of the Customer, said display to be given on the evening of **July 3, 2019 (Raindate 7/5/19)** Customer Initial _____, weather permitting, it being understood that should inclement weather prevent the giving of this display on the date mentioned herein the parties shall agree to a mutually convenient alternate date, within six (6) months of the original display date. Customer shall remit to the first party an additional 15% of the total contract price or additional expenses in presenting the display on an alternate date. The determination to cancel the show because of inclement or unsafe weather conditions shall rest within the sole discretion of EAST COAST PYROTECHNICS, INC. In the event the customer does not choose to reschedule another date or cannot agree to a mutually convenient date, EAST COAST PYROTECHNICS, INC. shall be entitled to 40% of the contract price for costs, damages and expenses. If the fireworks exhibition is cancelled by CUSTOMER prior to the display, CUSTOMER shall be responsible for and shall pay EAST COAST PYROTECHNICS, INC. on demand, all EAST COAST PYROTECHNICS, INC.'s out of pocket expenses incurred in preparation for the show including but not limited to, material purchases, preparation and design costs, deposits, licenses, and employee charges.

EAST COAST PYROTECHNICS, INC. agrees to furnish all necessary fireworks display materials and personnel for fireworks display in accordance with the program approved by the parties. Quantities and varieties of products in the program are approximate. After final design, exact specifications will be supplied upon request. EAST COAST PYROTECHNICS, INC. enters this agreement contingent upon its ability to secure delivery of product for the display.

It is further agreed and understood that the CUSTOMER is to pay EAST COAST PYROTECHNICS, INC. the sum of **\$23,000.00 (50% deposit due upon invoice)**. A service fee of 1 ½% per month shall be added if account is not paid in full within 30 days of the show date.

EAST COAST PYROTECHNICS, INC. will obtain Commercial Liability and Property Damage and Workers Compensation insurance. Certificate of Insurance will be provided prior to the event. All the entities listed on the Certificate of Insurance will be deemed as an additional insured per this contract.

Customer will provide the following items:

- (a) Sufficient area for the display, including a minimum spectator set back of **420 ft** at all points from the discharge area.
- (b) Protection of the display area by roping-off or similar facility.
- (c) Adequate police protection to prevent spectators from entering display area.
- (d) Search of the fallout area at first light following a nighttime display

It is further agreed and mutually understood that nothing in this contract shall be constructed or interpreted to mean a partnership, both parties being hereto responsible for their separate and individual debts and obligations, and neither party shall be responsible for any agreements not stipulated in this contract. Customer agrees to pay any and all collection costs, including reasonable attorney's fees and court costs incurred by EAST COAST PYROTECHNICS, INC. in the collection or attempted collections of any amount due under this agreement and invoice. Signor of this contract personally guarantees full payment of this agreement.

East Coast Pyrotechnics, Inc. agrees to hold harmless, indemnify and defend the City of Villa Rica, the Parks & Recreation Department their officers, commissioners, employees, successors and assigns from and against any and all losses, costs, judgments, suits, liabilities, claims, demands and expenses (including reasonable attorney fees) incurred by any one or more of said indemnities and arising out of or connected with any personal injury, property damage or death resulting from the performance or malperformance of East Coast Pyrotechnics, Inc., hereunder.

The parties hereto do mutually and severally guarantee terms, conditions, and payments of this contract, these articles to be binding upon the parties, themselves, their heirs, executors, administrators, successors and assigns.

EAST COAST PYROTECHNICS, INC.

By _____

Date Signed: 2019

Scott Donahue
PO Box 209
Catawba, SC 29704
P803-789-5733
F803-789-6440
scott@eastcoastpyro.com

CUSTOMER

By _____

It is duly authorized agent, who represents he/she has full authority to bind the Customer

Date Signed: _____

(Please Type or Print)

Name: _____

Address: _____

Phone: _____

Email: _____

Billing Email: _____



CITY OF VILLA RICA

City Council Packet

SUBJECT: Gold Dust Park Masterplan
CITY COUNCIL AGENDA DATE: February 26, 2019

DATE: February 14, 2019
PREPARED BY: Vicki D. Coleman, AICP

FISCAL IMPACT:
ANNUAL –
CAPITAL – \$2,896,294
OTHER –

FUNDING SOURCE: TBD

PURPOSE: The Parks, Recreation, and Leisure Services department is presenting a conceptual site plan for Gold Dust Park masterplan.

BACKGROUND: The City Council has approved several capital projects for Gold Dust Park that included features such as: an expanded parking lot, new playground equipment, a splash pad, and outdoor concession/restroom with sewer connections. To ensure the site is developed to maximize the fit and functionality of all uses, the department used Wood to create a concept plan. The proposed master site plan not only addresses the new site features, but also considers impacts from anticipated growth within the City. Currently, the site is deficient in parking during our peak times of the year, new site features such as a splash pad are expected to increase the site's parking demand. The proposed masterplan adds 117 parking spaces to the existing 239 for a total of 356 spaces.

In addition to creating this conceptual plan, Wood also provided construction estimates for the proposed concept plan, as well as, options for phasing.

The proposed site plan was presented to the Recreation Advisory Committee (RAC) on Thursday, February 6th, as well as to the Recreation Committee on Monday, February 11th for review and comments. The RAC was supportive of the proposed plan with a recommendation to add canopies for each of the stands at the four ball fields.

STAFF RECOMMENDATION: Approval

IMPACT: Approval of the site plan ensures the City and department has a masterplan to address new site features, the current parking shortage during peak times, and accommodate some growth.

MOTION: To approve the Gold Dust Park masterplan

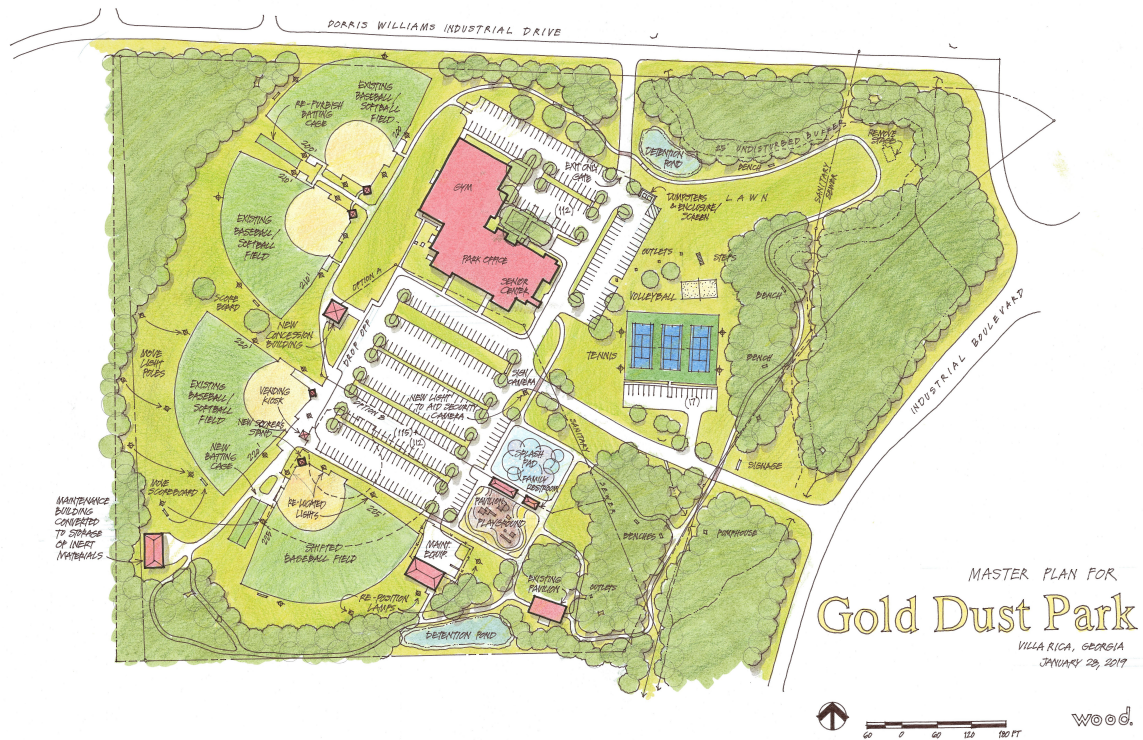
City of Villa Rica Permits Issued	
Year	New Single Family Dwelling Units
2016	41
2017	70
2018	200

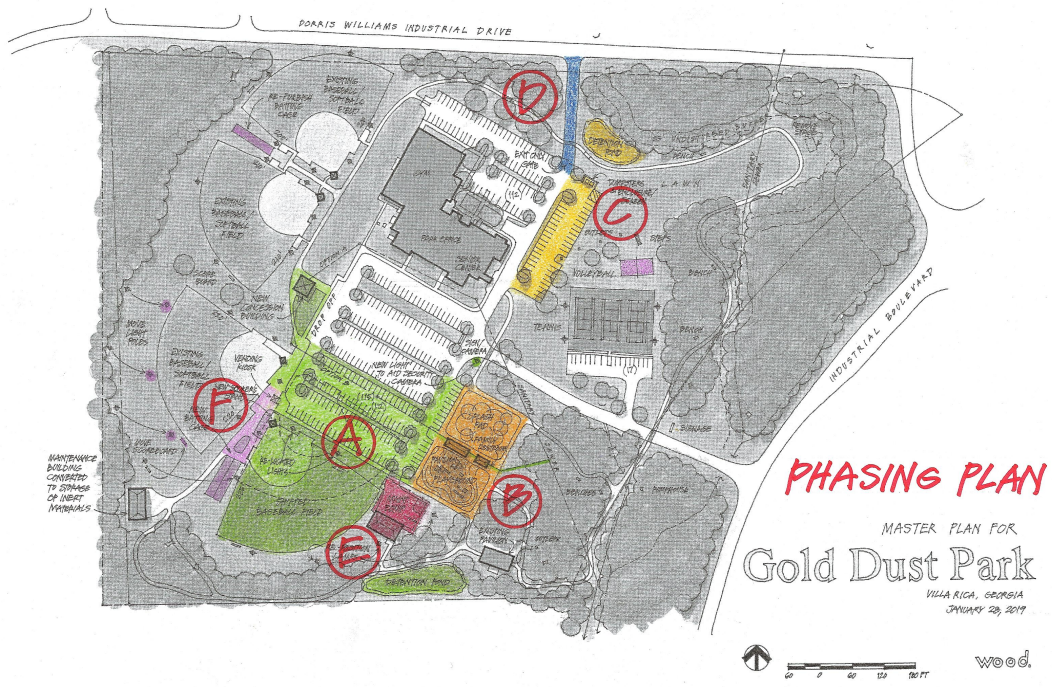
*Source: Villa Rica Community Development Department











Phasing Plan
Gold Dust Park
Villa Rica, Georgia

Phase A **\$899,900 - \$1,068,200**

Mobilization/Insurance
Demolition
Erosion Control
Site Work/Grading Baseball & Parking
Concrete Sidewalks
Asphalt for Parking Lot Expansion
Concrete Curb & Gutter
Utility/Water & Sewer Extensions
Entrance Road Security Light
Concession Stand
Shade Trees
Sod
Re-located Baseball Field Replacement Fencing
Move Sports Field Light Poles
Adjust Sports Field Lamps
New Parking Lot Lights
Detention Pond
Scorer's Stand

Phase B **\$593,600 - \$704,600**

Mobilization/Insurance
Demolition
Erosion Control
Site Work/Grading
Concrete Sidewalks
Restroom 15 x 30 Pre-Engineered
Picnic Pavilion 15 x 50
Playground
Splash Pad
Fencing 42" Ht.
Shade Trees

Phase C **\$146,300 - \$173,600**

Mobilization/Insurance
Demolition
Erosion Control
Site Work/Grading
Asphalt for Parking Lot Expansion
Concrete Curb & Gutter
Dumpster Enclosure
Shade Trees
Detention Pond

Phase D **\$35,300 - \$41,700**

Mobilization/Insurance
Demolition
Erosion Control
Site Work/Grading
Asphalt for Exit Road
Concrete Curb & Gutter (for changes to parking lot)

Phase E **\$622,900 - \$739,400**

Mobilization/Insurance
Demolition
Erosion Control
Site Work/Grading
Maintenance Building
Concrete for Maintenance Yard
Chain Link Fence & Gate

Phase F **\$142,234 - \$168,800**

Mobilization/Insurance
Demolition
Erosion Control
Site Work/Grading
Concrete for Plaza & Sidewalks
New Batting Cage
Re-Furbish Existing Batting Cage
Vending Kiosk
Move Sports Field Light Poles
Adjust Sport Field Lamps
Move Sports Field Scoreboard
Re-Furbish Sand Volleyball Court