CITY COUNCIL
GIL MCDOUGAL, MAYOR
DANNY CARTER, MAYOR PRO-TEM
SHIRLEY MARCHMAN
LESLIE MCPHERSON
MATTHEW MOMTAHAN
MICHAEL YOUNG

City of Villa Rica

CITY MANAGER: TOM BARBER
CITY CLERK: ALISA DOYAL
CITY ATTORNEY: C. DAVID MECKLIN

571 W BANKHEAD HWY
VILLA RICA, GA. 30180
770.459.7000 | VILLARICA.ORG

MAYOR & COUNCIL MEETING AGENDA
Tuesday, April 14, 2020
6:00 PM

Due to the current Shelter-in-Place orders in effect in the State of Georgia at the time of this notice, the public will not be permitted to attend the Work Session or Regular Meeting in person. All interested persons are invited and encouraged to observe the live stream of the meeting which may be found at www.villarica.tv.

Invocation (Councilman Danny Carter)

Pledge of Allegiance (Mayor Gil McDougal)

Adoption of the Agenda (Mayor Gil McDougal)

Council Updates (Subjects of General Interest and Concern)

Public Comment: **Those wishing to give a public comment should email City Clerk Alisa Doyal at adoyal@villarica.org with their request and include their name, address and phone number. The City Clerk will make the calls at the appropriate time in the meeting in the order received**.

A. Governing Body (Mayor Gil McDougal)

1. Approval of Minutes:
    1. Meeting Minutes of March 10, 2020.

B. Community Development (Bobby Elliott, Director)

1. Wide Format Plotter/Scanner

C. Police (Michael Mansour, Chief)

1. Vigilant Solutions Tag Reader Upgrade

D. City Manager (Tom Barber)

1. Carroll County Road Construction Proposal - McCurdy Road

2. Carroll County Road Construction Proposal - Daniel Road

E. Finance (Sarah Andrews, CFO)

1. Financial Update: February 2020

2. Write off Customer Receivables

3. Rate Adjustments with GFL (Waste Industries)

F. Executive Session (David Mecklin, City Attorney)

1. Meeting to discuss or deliberate upon the appointment, employment, compensation, hiring, disciplinary action or dismissal, or periodic evaluation or rating of a public officer or employee as provided in Georgia Code section 50-14-3(b)(2).

Adjournment

CITY OF VILLA RICA

City Council Packet

SUBJECT: Wide Format Plotter/Scanner

CITY COUNCIL AGENDA DATE: April 14, 2010

DATE: April 6, 2020

PREPARED BY: Bobby C. Elliott, P.E.

FISCAL IMPACT:
ANNUAL –
CAPITAL – $15,250.00
OTHER –

FUNDING SOURCE: Carroll County SPLOST

PURPOSE: The purpose of this purchase is to digitize all approved drawings including Commercial and Residential construction projects as well as Water and Sewer as-built drawing records. This purchase will allow all permanent drawings to be added to the network eliminating the need to keep paper drawings.

BACKGROUND: Over the last several years due to inadequate space to keep paper drawings, several record drawings have been lost. This makes it difficult trying to find Water and Sewer tap locations especially in the partially built out subdivisions that have been a by-product of the downturn of the economy. We have also looked for several drawings of commercial projects approved in the past to no avail. We even had several records destroyed due to a flooding situation at one of our buildings. Scanning all documents onto the network is a permanent fix to our record keeping problem.

We have solicited price quotes from five vendors but only received one quote. ARC Document Solutions located at 640 10th Street NW, Atlanta, Georgia 30318 quoted an Océ Plotwave 365 2-roll MFP (Multifunctional Printer) with scanner for a total price of $15,250.00.

This purchase was scheduled to happen a little later in the summer and the install to occur into the remodeled office at Avanti, but we can scan a considerable amount of paper until then. It will be installed inside the Community Development office for now and re-located once the remodel is complete.

STAFF RECOMMENDATION: Staff recommendation is to approve the model quoted. There are several engineering firms that utilize this model and the service and the output quality is excellent.

IMPACT: Presently, there is $50,000.00 allocated in the Carroll County SPLOST capital for this plotter and the renovation of the office in Avanti building (Water Distribution Office to be moved to the Old West Plant). $15,250.00 for the printer/scanner unit and the remainder toward renovation.

MOTION: I make a motion to purchase the Océ Plotwave 365 Printer/Scanner unit from ARC Document Solutions for the total price including delivery and setup for $15,250.00. Funding to come from Carroll County SPLOST.

CITY OF VILLA RICA

City Council Packet

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MOTION: I make a motion to ratify the purchase of the Océ Plotwave 365 Printer/Scanner unit from ARC Document Solutions for the total price including delivery and setup for $15,250.00. Funding to come from Carroll County SPLOST.

Quote For:

Villa Rica Police Department
Attn: Chief Mansour

Reference:
(1) 2-Camera ReaperHD LPR System Upgrade
SUV Roof Mount

Quote By:

Synergistic Software Inc.
Shawn Witmer

Date: 02-19-20

Be Smart. Be Safe. Be Vigilant.

Vigilant Solutions is about protecting officers, families and communities. Vigilant is about saving lives – creating innovative and essential intelligence solutions for law enforcement that enhance policing efforts. Intelligence can solve crimes, prevent crimes before they occur, and improve safety for officers and the public that they serve and protect. Vigilant's solutions are designed to collect, organize and share data to credentialed law enforcement personnel, making intelligence actionable and readily accessible.

WHAT WE DO:

OUR PRODUCTS:

- License Plate Recognition (LPR) Data and Analytics
- Fixed and Mobile LPR Cameras
- Facial Recognition
- Ballistics Analysis
- Crime Mapping and Analytics
- Campus Safety Solutions
- Parking Enforcement Solutions
- Corporate Security Solutions

	Synergistic Software Inc. **251 Villa Rosa Rd** **Temple, Georgia 30179** **(P) 678-756-5066 (F) 678-606-5520**	

Issued To:	Villa Rica Police Department - Attention: Chief Mansour	Date:	02-19-20
Project Name:	(1) 2-Camera ReaperHD LPR System Upgrade	Quote ID:	C-R-0752-01

PROJECT QUOTATION

We at Synergistic Software Inc. are pleased to quote the following systems for the above referenced project:

Qty	Item #	Description

(1)	**Mobile LPR SYS-1**
	CDM-2-55--RHD
		Mobile LPR 2-Camera Reaper High-Definition System (Expandable to 4 Cams)
		Hardware:
		• Qty=2 25mm lens package
		• VLP-5200 Processing Unit
		• Wiring harness w/ ignition control (Direct to Battery)
		  o Single point power connection
		• Field installed GPS antenna
		Software:
		• CarDetector Mobile LPR software application for MDC unit
		  o LPR vehicle license plate scanning / real time alerting
		  o Full suite of LPR tools including video tool set

(1)	SSUPSYS-COM	**Vigilant System Start Up & Commissioning of 'In Field' LPR system** • Vigilant technician to visit customer site • Includes system start up, configuration and commissioning of LPR system • Applies to mobile (1 System) and fixed (1 Camera) LPR systems

(1)	VSPTRNG	**Vigilant End User Training for LPR Systems**
		• End user training for Vigilant products
		  o Covers all client purchased applications
		  o Includes classroom and field operation training
		• Vigilant certified technician to visit site and perform one training class

(2)	K-U-R-INTSUV-SET	**LPR Camera Mounting Kit for Interceptor SUV Roof** • Roof Mount Single LPR Camera Mounting Bracket - One per camera
(1)	VS-SHP-01	**Vigilant Shipping Charges** • Applies to each Mobile LPR System • Shipping Method is FOB Shipping
(1)	1	**Installation of LPR system - 2-Cam SUV Roof Brackets**

(1)	VSBSCSVC-01	**Vigilant LPR Basic Service Package for Hosted/Managed LPR Deployments** • Managed/hosted server account services by Vigilant o Includes access to all LEARN or Client Portal and CarDetector software updates • Priced per camera per year for up to 14 total camera units registered • Requires new/existing Enterprise Service Agreement (ESA)
Subtotal Price (Excluding sales tax)		**$11,637.00**

Quote Notes:

1. All prices are quoted in USD and will remain firm and in effect for 60 days.
2. Returns or exchanges will incur a 15% restocking fee.
3. Orders requiring immediate shipment may be subject to a 15% QuickShip fee.
4. All hardware components to have standard One (1) year hardware warranty.
5. All software to have standard one (1) year warranty for manufacturer defects.
6. This Quote does not include anything outside the above stated bill of materials.
7. This proposal is for one (1) 2-Camera ReaperHD LPR System - Upgrade Offer-
8. Discounted pricing - **must receive PO by 3/31/2020** to receive discounted pricing
9. Requires agency to turn in current Raptor LPR system to receive discounted pricing
10. Installation on SUV roof - will require roof brackets - will need vehicle information prior to ordering brackets

Quoted by: Shawn Witmer - 678-756-5066 - switmer@getssi.com

Total Price (Excluding sales tax)	**$11,637.00**

Agenda Item:_______

CITY OF VILLA RICA

City Council Special Called Meeting
Agenda Item Cover Sheet

SUBJECT: Carroll County Road Construction Proposal – McCurdy Road

AGENDA DATE: March 24, 2020 **DATE PREPARED:** March 09, 2020
PREPARED BY: Tom Barber

AMOUNT: $44,560.25 **GL ACCOUNT #:** 321-4210-541410
FUNDING SOURCE: Carroll SPLOST **BUDGETED ITEM?** Yes

PURPOSE: To approve a proposal from Carroll County to remove and replace part of McCurdy Road.

BACKGROUND: McCurdy Road is in need of repair, both inside our City limits and in the unincorporated County. Carroll County has agreed to provide the labor and equipment for the project. The County's Public Works Department estimates that Villa Rica's cost for materials and labor will be $44,560.25. The scope of work for Villa Rica's portion will include repaving one-half mile of existing pavement, two lanes wide, plus deep patching as needed. Striping will be the City's responsibility.

STAFF RECOMMENDATION: Staff recommends approval of the attached proposal.

IMPACT: McCurdy Road connects Hwy 61 to Harlan Lane Road on the north side of town. Repaving is sorely needed to provide a reliable driving surface.

MOTION: I move that we authorize the City Manager to execute the attached proposal with Carroll County to repave McCurdy Road for an amount not to exceed $44,560.25.

CARROLL COUNTY PUBLIC WORKS
Charles Pope, Director of Public Works and Solid Waste
34 Horsley Mill Road (zip 30117)
Post Office Box 338 (zip 30112)
Carrollton, Georgia

cpope@carrollcountyga.com
(770)-830-5901
830-5898
830-5899
FAX 830-5900

ESTIMATE

March 2nd, 2020

City of Villa Rica

McCurdy Rd: Resurfacing .50 miles

Material	**Quantity**	**Cost**		**TOTAL**
Asphalt	645 tons	$64.55	$	41,634.75
Deep Patching	10 tons	$64.55	$	645.50
Tack	200 gallons	$2.60	$	650.00
Fuel	250 gallons	$1.72	$	430.00
Labor			$	1,200.00
		TOTAL:	**$**	**44,560.25**

CARROLL COUNTY PUBLIC WORKS
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ESTIMATE

March 2nd, 2020

City of Villa Rica

DANIEL RD: Grading & paving .50 miles

Material	**Quantity**	**Cost**		**TOTAL**
Gravel Base	2000 tons	$14.40	$	28,800.00
Asphalt	806 tons	$63.60	$	51,261.60
15" X 30' Pipe	30 feet	$9.38	$	281.40
18" X 130' Pipe	130 feet	$11.20	$	1,456.00
Fuel	200 gallons	$1.72	$	344.00
Labor			$	3,600.00
		TOTAL:	**$**	**85,743.00**

* Labor will include installing pipe, setting up base, and putting down asphalt.

Agenda Item:_______

CITY OF VILLA RICA

City Council Special Called Meeting
Agenda Item Cover Sheet

SUBJECT: Carroll County Road Construction Proposal – Daniel Road

AGENDA DATE: March 24, 2020 **DATE PREPARED:** March 09, 2020
PREPARED BY: Tom Barber

AMOUNT: $85,743.00 **GL ACCOUNT #:** 321-4210-541410
FUNDING SOURCE: Carroll SPLOST **BUDGETED ITEM?** Yes

PURPOSE: To approve a proposal from Carroll County to pave part of Daniel Road.

BACKGROUND: The southern end of Daniel Road below our City limits is unpaved. The County Commission has previously voted to work with the City to have us annex and take over maintenance responsibilities for that section of the road. Carroll County has further agreed to provide the labor and equipment to pave the gravel portion of the road. The County's Public Works Department estimates that Villa Rica's cost for materials and labor will be $85,743.00. The scope of work for Villa Rica's portion will include paving one-half mile of existing gravel road, two lanes wide. Striping will be the City's responsibility.

STAFF RECOMMENDATION: Staff recommends approval of the attached proposal.

IMPACT: Daniel Road connects Thomas Dorsey Drive to Reed Road on the south side of town. Paving is needed to provide a safer, more reliable driving surface.

MOTION: I move that we authorize the City Manager to execute the attached proposal with Carroll County to pave the southern portion of Daniel Road for an amount not to exceed $85,743.00.

CITY OF VILLA RICA
FINANCIAL UPDATE
Februray 2020

CASH

CASH	02-28-2019	02-29-2020
Total Cash & CD	$ 14,133,317	$ 18,954,337
General Fund	$ 7,228,705	$ 9,119,637
Water/Sewer Fund	$ 1,855,823	$ 2,803,836
Sanitation/Solid Waste	$ (28,116)	$ 2,047
2008 Carroll SPLOST	$ 317,158	$ 252,937
2015 Carroll SPLOST	$ 1,012,517	$ 1,815,751
2016 Douglas SPLOST	$ 895,316	$ 1,525,118

SELF-FUNDED INSURANCE

TOTAL SAVINGS **$ 751,027**

Contributions		Expenses		Savings
Employer + Employee		*Admin + Claims Paid*		*Difference*
Oct-Dec '19	396,244	Oct-Dec '19	254,292	141,952
Jan '20	134,536	Jan '20	124,441	10,095
Feb '20	138,155	Feb '20	133,242	4,913
				-
TOTALS	$ 668,935		$ 511,975	$ 156,960

OTHER HIGHLIGHTS

	Feb 2019	Feb 2020
Carroll Co Sales Tax	$ 507,720	$ 520,270
Douglas Co Sales Tax	$ 465,163	$ 464,257

	Budget	Feb 2020
Property Tax	$ 3,425,000	$ 3,405,113

GROWTH

	Feb 2019		Feb 2020	
Residential	#	*Amount*	#	*Amount*
Building Permits	90	$ 198,524	116	$ 248,680
Water Taps	93	$ 139,500	106	$ 159,000
Sewer Taps	97	$ 352,000	113	$ 452,000
Commercial	#	*Amount*	#	*Amount*
Building Permits	1	$ 2,646	3	$ 33,273
Water Taps	-	$ -	2	$ 4,800
Sewer Taps	-	$ -	-	$ -

BUSINESS ACTIVITY

WATER/SEWER	Feb 2019	Feb 2020
Water Revenue	$ 1,273,180	$ 1,286,169
Sewer Revenue	1,500,659	1,688,409
Misc. Revenue	567,424	714,901
Total Revenue	$ 3,341,263	$ 3,689,480
Utility Administrator	$ 292,229	$ 196,184
Water Expenses	476,388	666,216
Sewer Expenses	621,727	643,364
Dist./Coll. Expenses	512,851	435,497
Debt Expense	426,847	544,622
Depreciation	650,417	650,417
Total Expenses	$ 2,980,458	$ 3,136,299
Net Income (Loss)	$ 360,805	$ 553,181

SANITATION/ SOLID WASTE	Feb 2019	Feb 2020
Sanitation Revenue	$ 319,054	$ 369,349
Solid Waste Revenue	169,626	167,593
Misc. Revenue	-	-
Total Revenue	$ 488,679	$ 536,942
Sanitation Expenses	$ 316,437	$ 347,001
Solid Waste Expenses	122,741	147,554
Depreciation	26,964	18,750
Total Expenses	$ 466,142	$ 513,305
Net Income (Loss)	$ 22,538	$ 23,637

Agenda Item:_______

CITY OF VILLA RICA

City Council Meeting
Agenda Item Cover Sheet

SUBJECT: Write off Customer Receivables
AGENDA DATE: 4-13-2020

DATE PREPARED: 4-6-2020
PREPARED BY: Sarah Andrews

AMOUNT: $34,996.06
GL ACCOUNT #: 100-1590-574000
FUNDING SOURCE: General Fund Operating Budget
BUDGETED ITEM? Yes

PURPOSE: To write-off uncollectible customer accounts from October 2018 through September 2019. There are 186 accounts totaling $34,996.06.

BACKGROUND: The City has been trying to improve collection methods for Customer Receivables. Cycle billing was implemented in October 2017 and the delinquent time allowed was shortened significantly. Another major impact on reducing uncollectible accounts was increasing the required deposit amounts, which was done in April 2018.

- Nov 2017 – Sept 2018 (11 months) – write offs were $31,850 (0.5% of Revenue)
- Oct 2018 – Sept 2019 (12 months) – write offs are $34,996 (0.4% of Revenue)

STAFF RECOMMENDATION: To write off the uncollectible amounts as part of the year-end procedures.

IMPACT: To clean up the customer receivables as part of the year-end procedures.

MOTION: I make a motion to authorize staff to write off the 186 uncollectible accounts totaling $34,996.06, as presented.

Customer WriteOffs
FY 2019

Account #	Balance	30 days	60 days	90 days	120 days	last payment	amount	status	final date
2.203900.15	60.80	0	0	0	60.8	11/20/2019	30.35-	Final	3/29/2018
1.339132.17	138.00	0	0	0	138	4/15/2019	137.29-	Final	9/19/2018
4.103000.15	50.85	0	0	0	50.85	9/18/2018	283.24-	Final	10/1/2018
5.206000.33	91.86	0	0	0	91.86	8/23/2018	89.50-	Final	10/4/2018
9.300102.06	83.65	0	0	0	83.65	8/6/2018	165.71-	Final	10/11/2018
9.200056.07	107.33	0	0	0	107.33	9/1/2018	172.00-	Final	10/16/2018
1.313100.03	48.44	0	0	0	48.44	7/27/2018	76.91-	Final	10/17/2018
3.117800.29	25.18	0	0	0	25.18	9/18/2018	60.00-	Final	10/19/2018
1.339052.20	29.34	0	0	0	29.34	7/19/2018	147.03-	Final	10/23/2018
1.104600.25	157.91	0	0	0	157.91	8/1/2018	68.00-	Final	10/23/2018
9.200154.05	222.88	0	0	0	222.88	8/17/2018	93.00-	Final	10/24/2018
2.203100.19	271.75	0	0	0	271.75	9/17/2018	325.31-	Final	10/29/2018
9.000158.27	173.73	0	0	0	173.73	8/18/2018	105.55-	Final	10/31/2018
1.339071.18	66.70	0	0	0	66.7	9/19/2018	130.00-	Final	11/1/2018
2.240172.08	118.80	0	0	0	118.8	10/9/2018	93.01-	Final	11/1/2018
1.327656.21	290.16	0	0	0	290.16	8/17/2018	190.00-	Final	11/9/2018
9.270164.07	148.49	0	0	0	148.49	9/21/2018	323.68-	Final	11/14/2018
9.605010.03	11.73	0	0	0	11.73	9/23/2018	38.00-	Final	11/16/2018
8.110467.12	167.69	0	0	0	167.69	11/5/2018	88.00-	Final	11/19/2018
9.230031.08	422.66	0	0	0	422.66	9/4/2018	116.25	Final	11/19/2018
1.339098.14	40.10	0	0	0	40.1	11/27/2018	2.26-	Final	11/20/2018
2.240004.05	116.11	0	0	0	116.11	10/31/2018	191.18-	Final	11/20/2018
9.270150.06	1.33	0	0	0	1.33	11/19/2018	22.49-	Final	11/21/2018
5.208100.12	14.57	0	0	0	14.57	7/23/2018	36.83-	Final	11/21/2018
1.320700.20	22.21	0	0	0	22.21	7/10/2018	82.36-	Final	11/21/2018
2.240175.03	167.63	0	0	0	167.63	1/4/2019	15.00-	Final	11/21/2018
1.312920.16	366.82	0	0	0	366.82	7/10/2018	50.00-	Final	11/21/2018
5.205600.15	62.05	0	0	0	62.05	8/13/2018	68.00-	Final	11/26/2018
1.339076.12	32.78	0	0	0	32.78	1/5/2019	20.00-	Final	11/28/2018
2.203800.30	292.80	0	0	0	292.8	10/21/2018	203.15-	Final	11/28/2018
9.150077.28	30.59	0	0	0	30.59	11/7/2018	72.00-	Final	11/29/2018
5.107410.19	79.56	0	0	0	79.56	10/12/2018	145.00-	Final	12/5/2018
9.000177.05	2.50	0	0	0	2.5	3/17/2020	95.00-	Final	12/12/2018
2.205100.14	62.78	0	0	0	62.78	10/2/2018	45.02-	Final	12/12/2018
2.202200.18	284.64	0	0	0	284.64	10/11/2018	54.00-	Final	12/14/2018
1.404000.11	455.92	0	0	0	455.92	8/21/2018	18.86-	Final	12/21/2018
9.000146.20	337.01	0	0	0	337.01	9/28/2018	166.35-	Final	12/26/2018
4.201300.25	339.78	0	0	0	339.78	10/30/2018	138.03-	Final	12/27/2018
5.407900.13	193.99	0	0	0	193.99	12/11/2018	144.10-	Final	1/2/2019
6.000024.00	505.06	0	0	0	505.06	8/2/2018	40.00-	Final	1/3/2019
4.107900.07	280.20	0	0	0	280.2	9/13/2018	75.00-	Final	1/4/2019
9.000133.11	123.56	0	0	0	123.56	12/31/2018	113.01-	Final	1/8/2019
8.800080.19	345.18	0	0	0	345.18	9/14/2018	116.74-	Final	1/8/2019
2.104100.12	31.68	0	0	0	31.68		0	Final	1/9/2019
2.220053.02	197.70	0	0	0	197.7	12/31/2018	145.00-	Final	1/9/2019
5.400500.08	3.60	0	0	0	3.6	12/11/2018	43.61-	Final	1/15/2019

Customer WriteOffs
FY 2019

Account #	Balance	30 days	60 days	90 days	120 days	last payment	amount	status	final date
9.300016.10	136.87	0	0	0	136.87	12/21/2018	115.37-	Final	1/18/2019
9.260001.04	822.95	0	0	0	822.95	12/12/2018	300	Final	1/18/2019
4.103800.05	56.14	0	0	0	56.14	1/16/2019	200.00-	Final	1/25/2019
2.207600.11	35.42	0	0	0	35.42	12/19/2018	215.71-	Final	1/29/2019
1.402401.22	194.13	0	0	0	194.13	12/28/2018	400	Final	1/31/2019
8.190047.13	356.82	0	0	0	356.82	11/15/2018	12.94-	Final	1/31/2019
8.150639.10	191.82	0	0	0	191.82	11/21/2018	87.00-	Final	2/1/2019
5.209801.28	261.30	0	0	0	261.3	9/20/2018	204.87-	Final	2/1/2019
1.339009.14	74.26	0	0	0	74.26	1/4/2019	77.78-	Final	2/4/2019
1.339010.20	50.16	0	0	0	50.16	12/26/2018	100.03-	Final	2/5/2019
9.000165.04	70.75	0	0	0	70.75	1/18/2019	250.01-	Final	2/5/2019
8.800038.18	126.17	0	0	0	126.17	1/7/2019	192.00-	Final	2/5/2019
3.404600.10	148.10	0	0	0	148.1	1/15/2019	81.31-	Final	2/6/2019
9.230032.02	259.11	0	0	0	259.11	11/29/2018	116.00-	Final	2/6/2019
1.206300.03	210.19	0	0	0	210.19	1/16/2019	318.00-	Final	2/11/2019
3.203100.18	8.00	0	0	0	8	1/11/2019	59.26-	Final	2/12/2019
1.339043.24	142.45	0	0	0	142.45	1/11/2019	125.39-	Final	2/14/2019
2.220014.04	161.64	0	0	0	161.64	12/31/2018	140.00-	Final	2/15/2019
4.500008.07	590.07	0	0	0	590.07	1/8/2019	180.00-	Final	2/15/2019
9.300005.06	117.50	0	0	0	117.5	1/18/2019	105.33-	Final	2/19/2019
1.339125.26	27.71	0	0	0	27.71	1/20/2019	100.00-	Final	2/20/2019
1.339110.25	110.35	0	0	0	110.35	2/21/2019	130.00-	Final	2/21/2019
9.310052.07	138.66	0	0	0	138.66	2/4/2019	108.00-	Final	2/27/2019
9.220079.07	4.78	0	0	0	4.78	4/4/2019	54.56-	Final	3/1/2019
4.206400.21	252.97	0	0	0	252.97	11/29/2018	202.73-	Final	3/1/2019
2.103300.19	160.25	0	0	0	160.25	11/29/2018	227.53-	Final	3/4/2019
1.339058.20	269.18	0	0	0	269.18	12/4/2018	137.54-	Final	3/5/2019
6.102600.00	153.14	0	0	0	153.14	11/26/2018	57.98-	Final	3/8/2019
1.224105.05	91.26	0	0	0	91.26	1/30/2019	262.40-	Final	3/11/2019
9.300080.08	398.30	0	0	0	398.3	12/12/2018	110.25-	Final	3/13/2019
5.407450.17	119.31	0	0	0	119.31	1/9/2019	390.00-	Final	3/15/2019
9.000157.18	173.33	0	0	0	173.33	11/14/2018	140.83-	Final	3/18/2019
8.200280.10	0.25	0	0	0	0.25	3/15/2019	63.59-	Final	3/26/2019
2.309800.15	40.04	0	0	0	40.04	2/8/2019	31.98-	Final	4/1/2019
1.306905.13	53.30	0	0	0	53.3	2/4/2019	90.00-	Final	4/5/2019
2.220065.11	7.45	.27-	0	0	7.72	3/1/2019	183.23-	Final	4/9/2019
1.339021.16	102.64	0	0	0	102.64	2/1/2019	71.02-	Final	4/9/2019
5.102250.05	8.47	0	0	0	8.47	3/25/2019	60.00-	Final	4/11/2019
2.230049.07	406.28	0	0	0	406.28	1/3/2019	180.00-	Final	4/15/2019
4.300820.16	281.09	0	0	0	281.09	1/16/2019	100.00-	Final	4/17/2019
4.304630.02	434.26	0	0	0	434.26	2/11/2019	120.00-	Final	4/17/2019
9.200068.08	411.34	0	0	0	411.34	3/4/2019	187.12-	Final	4/22/2019
9.310001.11	33.39	0	0	0	33.39	4/15/2019	80.00-	Final	4/24/2019
1.312200.07	339.91	0	0	0	339.91	3/6/2019	194.76-	Final	4/29/2019
9.000031.12	184.89	0	0	0	184.89	1/24/2019	186.10-	Final	4/30/2019
9.300021.05	70.71	0	0	0	70.71	4/1/2019	96.00-	Final	5/1/2019

Customer WriteOffs
FY 2019

Account #	Balance	30 days	60 days	90 days	120 days	last payment	amount	status	final date
8.800089.08	231.61	0	0	0	231.61	4/25/2019	181.46-	Final	5/1/2019
9.120051.03	93.46	0	0	0	93.46	4/17/2019	88.00-	Final	5/2/2019
1.339026.33	100.20	0	0	0	100.2	3/13/2019	144.00-	Final	5/2/2019
1.327622.21	115.40	0	0	0	115.4	5/1/2019	126.94-	Final	5/7/2019
2.204400.05	296.20	0	0	0	296.2	2/28/2019	63.14-	Final	5/7/2019
9.270160.14	303.95	0	0	0	303.95	3/31/2019	135.00-	Final	5/7/2019
6.602700.04	198.85	0	0	0	198.85	4/13/2019	150.66-	Final	5/9/2019
3.104600.20	47.62	0	0	0	47.62	1/10/2019	74.20-	Final	5/10/2019
8.270015.06	46.82	0	0	0	46.82	4/8/2019	75.00-	Final	5/13/2019
5.999223.02	55.86	0	0	0	55.86	2/27/2019	16.47-	Final	5/21/2019
1.312961.16	803.27	0	0	0	803.27	2/14/2019	156.00-	Final	5/28/2019
1.328205.13	2.19	148.32-		0	150.51		0	Final	5/29/2019
2.203200.12	140.55	0	0	0	140.55	5/4/2019	116.36-	Final	5/31/2019
2.230009.04	13.87	0	0	0	13.87	5/15/2019	97.42-	Final	6/3/2019
8.150577.11	28.91	0	0	0	28.91	4/23/2019	284.65-	Final	6/3/2019
9.310162.04	39.99	0	0	0	39.99	5/17/2019	124.40-	Final	6/3/2019
9.200110.05	383.08	0	0	0	383.08	3/11/2019	180.00-	Final	6/3/2019
4.107300.16	26.13	0	0	0	26.13	5/3/2019	71.79-	Final	6/4/2019
5.408200.15	89.73	0	0	0	89.73	4/6/2019	100.00-	Final	6/4/2019
3.403100.10	260.49	0	0	0	260.49	3/5/2019	61.94-	Final	6/4/2019
5.101100.23	11.37	0	0	0	11.37	4/4/2019	38.68-	Final	6/5/2019
5.207300.05	119.30	0	0	0	119.3	4/24/2019	62.78-	Final	6/5/2019
2.309900.24	160.47	0	0	0	160.47	4/10/2019	125.00-	Final	6/6/2019
2.103605.22	138.26	0	0	0	138.26	3/19/2019	120.16-	Final	6/7/2019
1.339084.16	168.88	0	0	0	168.88	3/22/2019	100.00-	Final	6/7/2019
5.209600.27	250.91	0	0	0	250.91	3/1/2019	202.53-	Final	6/7/2019
8.190028.11	73.74	0	0	0	73.74	6/2/2019	330.04-	Final	6/13/2019
2.200800.27	60.06	0	0	0	60.06	5/25/2019	59.00-	Final	6/14/2019
1.328215.07	223.47	0	0	0	223.47	5/28/2019	237.6	Final	6/14/2019
6.603600.20	584.48	0	0	0	584.48	2/8/2019	225.73-	Final	6/14/2019
8.170525.12	69.73	0	0	0	69.73	2/26/2020	10.00-	Final	6/17/2019
8.300014.04	152.18	.05-		0	152.23	3/1/2019	173.81-	Final	6/17/2019
8.150645.05	463.66	0	0	0	463.66	3/14/2019	60.00-	Final	6/17/2019
5.209806.14	263.50	0	0	0	263.5	4/5/2019	130.00-	Final	6/19/2019
8.140701.15	225.15	0	0	0	225.15	4/23/2019	118.65-	Final	6/25/2019
3.117600.33	104.44	0	0	0	104.44	4/15/2019	47.00-	Final	6/27/2019
8.250001.09	124.08	0	0	0	124.08	6/3/2019	134.17-	Final	7/1/2019
6.117400.24	30.97	0	0	0	30.97		0	Final	7/2/2019
9.270194.17	124.80	0	0	0	124.8	6/26/2019	161.00-	Final	7/2/2019
5.209803.15	142.87	0	0	0	142.87	4/24/2019	72.03-	Final	7/2/2019
9.200174.05	95.24	0	0	0	95.24	7/1/2019	311.51-	Final	7/3/2019
3.308400.00	11.17	0	0	0	11.17	7/3/2019	127.64-	Final	7/8/2019
6.606600.07	82.90	0	0	0	82.9	6/26/2019	89.42-	Final	7/8/2019
5.509022.17	202.59	0	0	0	202.59	2/27/2019	135.25-	Final	7/8/2019
2.208422.07	132.96	0	0	0	132.96	2/28/2019	378.51-	Final	7/10/2019
9.200062.13	134.79	0	0	0	134.79	5/13/2019	78.34-	Final	7/15/2019

Customer WriteOffs
FY 2019

Account #	Balance	30 days	60 days	90 days	120 days	last payment	amount	status	final date
1.210200.09	181.13	0	0	0	181.13	3/28/2019	163.36-	Final	7/17/2019
5.400600.25	28.79	0	0	0	28.79	6/21/2019	60.00-	Final	7/19/2019
9.270234.10	62.66	0	0	0	62.66	5/31/2019	74.16-	Final	7/22/2019
5.408700.31	192.67	0	0	0	192.67	4/1/2019	89.96-	Final	7/22/2019
1.339046.23	10.63	0	0	0	10.63	5/30/2019	83.26-	Final	7/23/2019
9.100126.01	66.48	0	0	0	66.48	6/11/2019	48.98-	Final	7/23/2019
6.500200.05	128.21	0	0	0	128.21	5/10/2019	97.10-	Final	7/23/2019
9.220051.03	169.60	0	0	0	169.6	6/19/2019	120.00-	Final	7/23/2019
9.200032.09	264.42	0	0	0	264.42	5/9/2019	414.47-	Final	7/23/2019
1.329750.14	129.80	0	0	0	129.8	5/31/2019	60.00-	Final	7/24/2019
9.000193.22	154.97	0	0	0	154.97	6/27/2019	116.80-	Final	7/30/2019
6.502600.16	0.93	0	0	0	0.93	8/2/2019	41.86-	Final	8/2/2019
2.220042.12	373.77	.65-	0	0	374.42	7/29/2019	100.00-	Final	8/2/2019
5.200200.34	81.56	0	0	0	81.56	6/10/2019	70.25-	Final	8/5/2019
3.201300.21	92.23	0	0	0	92.23	5/13/2019	135.00-	Final	8/7/2019
9.310890.01	310.54	0	0	0	310.54	7/12/2019	125.91-	Final	8/8/2019
2.220093.12	333.32	0	0	0	333.32	7/23/2019	364.27-	Final	8/9/2019
9.200022.08	900.28	.14-	0	0	900.42	5/8/2019	165.00-	Final	8/12/2019
6.119000.05	56.19	0	0	0	56.19	5/3/2019	41.33-	Final	8/14/2019
6.606000.14	206.05	0	0	0	206.05	5/29/2019	100.00-	Final	8/14/2019
1.210300.10	536.72	0	0	0	536.72	7/30/2019	100.00-	Final	8/14/2019
9.000191.03	968.74	0	0	0	968.74	4/15/2019	106.00-	Final	8/14/2019
2.300400.24	440.93	0	0	0	440.93	6/10/2019	169.95-	Final	8/15/2019
5.209900.26	359.62	0	0	0	359.62	4/1/2019	208.83-	Final	8/16/2019
8.150609.13	131.23	0	0	0	131.23	6/25/2019	119.01-	Final	8/19/2019
2.230064.08	147.27	.11-	0	0	147.38	8/21/2019	70.72-	Final	8/21/2019
1.339096.18	126.87	0	0	0	126.87	5/31/2019	186.88-	Final	8/27/2019
1.404120.01	118.36	0	0	0	118.36		0	Final	8/28/2019
4.201850.21	471.21	0	0	0	471.21	6/28/2019	459.00-	Final	8/28/2019
5.209809.28	336.84	0	0	0	336.84	5/31/2019	118.35-	Final	8/29/2019
8.250047.13	343.17	0	0	0	343.17	7/1/2019	80.00-	Final	8/29/2019
1.328213.13	72.97	0	0	0	72.97	6/20/2019	80.00-	Final	9/3/2019
1.329300.26	211.78	0	0	0	211.78	7/1/2019	80.00-	Final	9/3/2019
2.220083.06	228.25	0	0	0	228.25	7/24/2019	222.86-	Final	9/4/2019
9.000180.04	3.07	0	0	0	3.07		0	Final	9/6/2019
1.110450.04	910.18	0	0	0	910.18	2/5/2020	75.00-	Final	9/10/2019
9.000174.09	202.90	0	0	0	202.9	7/9/2019	154.84-	Final	9/12/2019
6.100200.10	389.52	0	0	0	389.52	3/21/2019	257.45-	Final	9/13/2019
9.210001.01	78.09	0	0	0	78.09	7/17/2019	53.42-	Final	9/17/2019
1.339003.19	109.64	0	0	0	109.64	6/18/2019	123.67-	Final	9/17/2019
1.322900.08	168.11	0	0	0	168.11	5/9/2019	17.16-	Final	9/17/2019
9.200117.21	373.57	0	0	0	373.57	6/7/2019	107.00-	Final	9/17/2019
2.206400.24	376.82	0	0	0	376.82	5/14/2019	499.79-	Final	9/17/2019
1.328201.20	217.47	0	0	0	217.47	6/25/2019	48.46-	Final	9/18/2019
1.324023.04	906.34	0	0	0	906.34	8/16/2019	126.50-	Final	9/24/2019
9.270118.02	56.95	0	0	0	56.95	9/17/2019	156.27	Final	9/26/2019

Customer WriteOffs
FY 2019

Account #	Balance	30 days	60 days	90 days	120 days	last payment	amount	status	final date
1.339052.21	64.86	0	0	0	64.86	9/20/2019	157.15-	Final	9/27/2019
5.205800.15	104.99	0	0	0	104.99	9/20/2019	100.00-	Final	9/30/2019
	34,996.06								

Agenda Item:_______

CITY OF VILLA RICA

City Council Meeting
Agenda Item Cover Sheet

SUBJECT: Rate Adjustments with GFL (Waste Industries)
AGENDA DATE: April 14, 2020

DATE PREPARED: April 8, 2020
PREPARED BY: Sarah Andrews

AMOUNT: $28,600 (5 months)
GL ACCOUNT #: 540-4500-522110
FUNDING SOURCE: **S**olid Waste Fund Operating Budget
BUDGETED ITEM? No

PURPOSE: To discuss the rate adjustments by GFL Environmental (formerly Waste Industries) to be effective May 1, 2020.

BACKGROUND: GFL Environmental presented a letter to staff on March 17, 2020 detailing that the annual rate adjustment would be 8.6%. The current rate per cart is $12.23 and the proposed rate per cart would be $13.28. Currently, the City pays for more than 5,400 carts per month.

GFL Environmental cites the recent increase to their recycling disposal cost from $0 to $60 per ton as the reason for the larger than normal increase. Historically, our increase has been around 3% each year. This rate increase would require us to increase rates for the customers.

An alternative would be to cancel the recycling service provided to customers through GFL and look to partner with the county for a possible convenience center.

STAFF RECOMMENDATION: Staff recommends cancelling the recycling service that has been provided by GFL.

MOTION: I make a motion to cancel the recycling service with GFL effective May 1, 2020.

March 16, 2020

Tom Barber
City of Villa Rica
571 Bankhead Hwy
Villa Rica, GA 30180

RE: Solid Waste Collection, Recycling, and Disposal Services – Adjustments to Rates

Dear Mr. Barber,

Thank you for allowing GFL the opportunity to provide solid waste and recycling disposal services to your community. We sincerely enjoy providing this service to your residents and value our relationship with the you and the City of Villa Rica. As a result of our recycling disposal cost increasing from $0.00 to $60.00 per ton effective 1/1/20 from Pratt Recycling we have calculated your price increase based on the below contract terms below in section 6a.

6. Adjustments: The Service Fee will be increased annually every April 1st beginning on April 1st, 2020 to reflect the annual adjustment based on Table 1 of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average, by expenditure category and commodity and service group, Water and Sewer and Trash Collection Services (2).
    a. In the event CONTRACTOR's direct operational costs related to providing the Services increase due to factors which are out of the control of the CONTRACTOR, CONTRACTOR will notify CUSTOMER that it desires a rate adjustment due to factors not subject to control of the CONTRACTOR. CUSTOMER agrees to negotiate with the CONTRACTOR on an adjustment to the Service Fee established, but only on an annual basis and only at time of the annual CPI adjustment.

The new rate effective May 1, 2020 will be $13.28 per cart, per month for Curbside Collection.

Thank you again for the opportunity to support the solid waste program in your community. We thank you for your business and we look forward to continuing our relationship with the City of Villa Rica. In the meantime, if you have any questions or concerns, please do not hesitate to call me.

Best Regards,

Mandy Renova

Mandy Renova
Government Contracts Manager
770-856-4634