

CITY COUNCIL
GIL MCDOUGAL, MAYOR
DANNY CARTER, MAYOR PRO-TEM
SHIRLEY MARCHMAN
LESLIE MCPHERSON
MATTHEW MOMTAHAN
MICHAEL YOUNG

City of Villa Rica



CITY MANAGER: TOM BARBER
CITY CLERK: ALISA DOYAL
CITY ATTORNEY: C. DAVID MECKLIN

571 W BANKHEAD HWY
VILLA RICA, GA. 30180
770.459.7000 | VILLARICA.ORG

MAYOR & COUNCIL MEETING AGENDA

Holt-Bishop Justice Center, Municipal Courtroom, 101 Main Street
April 28, 2020 | 6:00 PM

Due to the current Shelter-in-Place orders in effect in the State of Georgia at the time of this notice, the public will not be permitted to attend the Work Session or Regular Meeting in person. All interested persons are invited and encouraged to observe the live stream of the meeting which may be found at www.villarica.tv.

Meeting Call to Order (Mayor Gil McDougal)

Invocation (Dr. Kevin Williams)

Pledge of Allegiance (Mayor Gil McDougal)

Adoption of the Agenda (Mayor Gil McDougal)

Public Comment: Those wishing to give a public comment should email City Clerk Alisa Doyal at adoyal@villarica.org with their request and include their name, address and phone number. The City Clerk will make the calls at the appropriate time in the meeting in the order received.

Council Updates (Subjects of General Interest and Concern)

A. Governing Body (Mayor Gil McDougal)

1. Approval of Minutes:
 1. Meeting Minutes of March 10, 2020.
 2. Meeting Minutes of April 14, 2020.

B. Public Works (Bobby Elliott, Director)

1. Purchase 5 Remaining Public Works Department Budget Trucks
2. Purchase 2 Budgeted John Deer All-Terrain Vehicles & Trailer

C. Utilities (Pete Zorbanos, Director)

1. Replacement of Anaerobic Zone Mixer #1

D. Finance (Sarah Andrews, CFO)

1. Renewal of Liability Insurance: Georgia Interlocal Risk Management Agency (GIRMA)
2. Rate Change for 2nd Garbage Cart
3. Financial Update: March 2020

E. City Manager (Tom Barber)

1. Carroll County Road Construction Proposal - Daniel Road

F. City Manager's Report

G. Executive Session (David Mecklin, City Attorney)

1. Meeting to discuss or deliberate upon the appointment, employment, compensation, hiring, disciplinary action or dismissal, or periodic evaluation or rating of a public officer or employee as provided in Georgia Code section 50-14-3(b)(2).
2. Meeting to discuss or vote to authorize negotiations to purchase, dispose of or lease property as provided in Georgia Code section 50-14-3(b)(1)(B).

Adjournment

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CITY COUNCIL MEETING MINUTES

Holt-Bishop Justice Center, Municipal Courtroom, 101 Main Street
Tuesday, April 14, 2020 | 6:00 pm

Meeting Call to Order (Mayor Gil McDougal)

Mayor Gil McDougal called the meeting to order at 6:04 pm.

Present: Mayor Gil McDougal, Mayor Pro Tem Danny Carter, Councilwoman Shirley Marchman, Councilman Matthew Momtahan, Councilwoman Leslie McPherson, and Councilman Michael Young.

Invocation (Pastor James E. Potts)

Pastor James E. Potts gave the invocation.

Pledge of Allegiance (Mayor Gil McDougal)

Mayor Gil McDougal led the Pledge of Allegiance

Adoption of Agenda (Mayor Gil McDougal)

Councilman Danny Carter made the motion to table the Meeting Minutes of March 10, 2020, remove Executive Session, and add the Consent Agenda as Item A2.

RESULT:	ADOPTED (VOTE: 5-0)
MOVER:	Danny Carter, Councilman
SECONDER:	Shirley Marchman, Councilwoman
AYES:	Carter, Marchman, McPherson, Young, Momtahan

Council Updates (Subjects of General Interest and Concern)

- Councilman Michael Young thanked all the employees of the City of Villa Rica that kept the city running they have been sidelined, and the residents of the City of Villa Rica for being patient with all the new laws placed on them.
- Councilwoman Leslie McPherson thanked the Mayor for sitting up the meeting here safely, and appreciated the fact that Public Comments can be made because people cannot be here. They can only watch on video. We did not have to do this but glad that you made a way to make it happen.
- Mayor Gil McDougal thanked the first responders for all that they have done in the city for safety. He stated that more people are in that category than ever before such as working in supermarkets putting up stock in shelves. There are cashiers on the front lines of a possible contagion every single day. He thanked the citizens for adhering to the social distancing guidelines and for taking it seriously, and that we have seen a lessening of the infectious diagnosis of this particular illness due to the social distancing. He thanked everyone for doing that.

The Mayor gave a report on what the City of Villa Rica started on Wednesday, March 25. He stated that all non-essential employees were sent home, several of the essential workgroups now work in rotating shifts to be able to reduce expose, and many of the non-essential employees do work from home. Many of the facilities have been closed to the public that being our parks, Parks & Recreation (Gold Dust Park), Villa Rica Public Library, Pine Mountain Gold Museum, Municipal Court, Customer Service and City Hall. Also, all three of our inmate crews were withdrawn fairly early and that was not initiated by us. City Hall is being renovated with mostly carpet and paint and that is being done while the building is vacant right now. The Federal Government mandated that we pay 80 hours of sick leave beginning on April 1. Most of that sick leave will run out by this Friday (April 17), and some will run out as early as tomorrow (April 15). What we intend to do from here until the end of April is to continue to pay employees the same way as we have been doing the last two weeks. Some employees are on a rotating shift, and some work from home, and some are on a reduced schedule. By that time, we are going to have to look at some other decisions on how we will maintain the facilities in the city and the distinction between non-essential and essential employees.

Public Comment: City Clerk Alisa Doyal contacted Dennis Brown to make a public comment by phone conference. Only one citizen requested to make a public comment.

A. Consent Agenda (Mayor Gil McDougal)

Mayor Gil McDougal requested approval of the Consent Agenda. The items on the Consent Agenda are the following:

1. Wide Format Plotter/Scanner – Purchase Océ Plotwave 365 Printer/Scanner unit from ARC Document Solutions for the total price including delivery and setup for \$15,250.00. Funding to come from Carroll County SPLOST.
2. Vigilant Solutions Tag Reader Upgrade – Trade in old Vigilant LPR and purchase a new Vigilant mobile LPR reaper system for \$11,637.00
3. Carroll County Road Construction Proposal for McCurdy Road – Proposal with Carroll County to repave McCurdy Road for an amount not to exceed \$44,560.25.
4. Write off Customer Receivables - Authorize staff to write off the 186 uncollectible accounts totaling \$34,996.06, as presented.

Councilman Matthew Momtahan made the motion to approve the Consent Agenda.

RESULT:	ADOPTED (UNANIMOUS)
MOVER:	Matthew Momtahan, Councilman
SECONDER:	Shirley Marchman, Councilwoman
AYES:	Momtahan, Marchman, Carter, McPherson, Young

B. City Manager (Tom Barber)

1. Carroll County Road Construction Proposal – Daniel Road
Construction Proposal with Carroll County to pave the southern portion of Daniel Road for an amount not to exceed \$85,743.00.

Councilman Matthew Momtahan made the motion to table the item until the next meeting.

RESULT:	ADOPTED (UNANIMOUS)
MOVER:	Matthew Momtahan, Councilman
SECONDER:	Shirley Marchman, Councilwoman
AYES:	Momtahan, Marchman, Carter, McPherson, Young

C. Finance (Sarah Andrews, CFO)

1. Financial Update: February 2020

CFO Sarah Andrews presented the February 2020 Financial Update.

2. Rate Adjustments with GFL (Waste Industries)

To discuss the rate adjustments by GFL Environmental (formerly Waste Industries) to be effective May 1, 2020. Staff recommendation is to cancel the recycling service with GFL effective May 1, 2020.

Councilman Danny Carter made the motion to cancel the recycling service with GFL effective May 1, 2020.

RESULT:	ADOPTED (VOTE: 4-1)
MOVER:	Danny Carter, Councilman
SECONDER:	Shirley Marchman, Councilwoman
AYES:	Carter, Marchman, Momtahan, Young
NAYS:	McPherson

Adjournment: Councilman Matthew Momtahan made the motion to adjourn, seconded by Councilwoman Leslie McPherson. The vote was unanimous. The meeting adjourned.

Gil McDougal, Mayor

Alisa Doyal, City Clerk

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CITY COUNCIL MEETING MINUTES

Holt-Bishop Justice Center, Municipal Courtroom, 101 Main Street
Tuesday, March 10, 2020 | 6:00 pm

Meeting Call to Order (Mayor Gil McDougal)

Mayor Gil McDougal called the meeting to order at 6:00 pm.

Present: Mayor Gil McDougal, Mayor Pro Tem Danny Carter, Councilwoman Shirley Marchman, Councilman Matthew Momtahan, Councilwoman Leslie McPherson, and Councilman Michael Young.

Invocation (Councilwoman Shirley Marchman)

Councilwoman Shirley Marchman gave the invocation.

Pledge of Allegiance (Pastor Earl Smith)

Pastor Earl Smith led the Pledge of Allegiance.

After the Pledge of Allegiance, Mayor McDougal introduced Pastor Earl Smith.

Ceremonial Presentations (Mayor & Council)

- Recognition of March Employee Anniversaries:
 1. Nic Griffin – 5 Years of Service
 2. Katie Godfrey – 5 Years of Service
 3. Vonnie Deming – 5 Years of Service

Mayor Gil McDougal – Mayor recognized three employees for their 5 Years of Service with the City of Villa Rica.

- ESPLOST Referendum – Scott Cowart, Superintendent of Carroll County Schools, gave a presentation on the ESPLOST Referendum.
- 2020 Census Presentation – Gyla D. Gonzales, Executive Director of Latinos of Carroll County, spoke on how they are reaching the Hispanic community to respond to the 2020 Census.
- Oath of Office: Sharon Somerville-Thomas was sworn in by Mayor Gil McDougal as a new member of the Recreation Advisory Commission.
- Recognition of Pete Zorbanos - Advanced Certificate of Public Works Management
Mayor Gil McDougal recognized Pete Zorbanos for his completion of the Advanced Public Works Management Program.

Adoption of Agenda (Mayor Gil McDougal)

Councilman Danny Carter made the motion to remove Item B2 and adopt the agenda.

RESULT:	ADOPTED (UNANIMOUS)
MOVER:	Danny Carter, Councilman
SECONDER:	Shirley Marchman, Councilwoman
AYES:	Carter, Marchman, McPherson, Young, Momtahan

Public Comment (We ask that you sign in for Public Comment before the meeting begins. Please state your address for the record and limit your comments to three minutes.)

Five citizens made a public comment.

Council Updates (Subjects of General Interest and Concern)

- Councilman Michael Young stated that he had attended the Newly Elected Officials Training in Athens. He learned a lot during the training and it was excellent training.
- Councilman Matthew Momtahan stated that he also attended the GMA's Newly Elected Officials Training.
- Councilwoman Leslie McPherson reported after the census ten years ago that Georgia got another congressional seat. It is real important to get counted for numerous reasons. An area of concern of hers is a particular grocery store center that is not doing much to keep itself up between the pot holes and the need for paint or pressure washing. She talked to a staff member and was told there might be a way for the city to provide a petition to the corporation for them to maintain the property, and hoping to get a consensus on this.
- Councilman Matthew Momtahan stated that the grocery store center has been on his radar for a while and joins Councilwoman Leslie McPherson on that effort.

A. Consent Agenda (Mayor Gil McDougal)

1. EDP Mandated Long Term Water Quality Monitoring - To approve CCR Environmental to conduct the Long Term Water Quality Monitoring as mandated by the Georgia Environmental Protection Division in the amount of \$24,220.00
2. 2020 Gold Rush Festival Headlining Entertainment Velcro Pygmies - to recommend The Velcro Pygmies to headline the 2020 Gold Rush Festival, Saturday, September 12, 2020 from 8 pm until 10 pm at The MILL Amphitheater in the amount of \$4,000.
3. 2020 Budget Amendments - to adopt the ordinance to approve an amendment to the budget for the fiscal year 2020 for the City pursuant to Section 2-71 of the City Charter.

Councilman Danny Carter made the motion to adopt the Consent Agenda.

RESULT:	ADOPTED (UNANIMOUS)
MOVER:	Danny Carter, Councilman
SECONDER:	Shirley Marchman, Councilwoman
AYES:	Carter, Marchman, McPherson, Momtahan, Young

B. Governing Body (Mayor Gil McDougal)

1. Approval of Minutes:

a. Meeting Minutes of February 25, 2020.

Councilman Michael Young made the motion to adopt the Meeting Minutes of February 25, 2020.

RESULT:	ADOPTED (UNANIMOUS)
MOVER:	Michael Young, Councilman
SECONDER:	Matthew Momtahan, Councilman
AYES:	Young, Momtahan, Marchman, Carter, McPherson

C. Economic Development (Janet Chumley, Manager)

1. 2020 Main Street Advisory Board Appointment

Councilman Michael Young made the motion to appoint Julie C. Moore to serve on the Main Street Advisory Board 3/24/2020 until 12/31/2020 filling the vacated position of Michael Young.

RESULT:	ADOPTED (VOTE: 3-2)
MOVER:	Michael Young, Councilman
SECONDER:	Matthew Momtahan, Councilman
AYES:	Young, Momtahan, Marchman
NAYS:	McPherson and Carter

2. 2020 Alcohol License Agreement with The Olive Tree for the MILL Amphitheater

Councilman Michael Young made the motion to approve the license agreement with The Olive Tree to provide beer and wine for the West Georgia Jazz Festival on Saturday, April 25; Summer Concert #1 on Saturday, June 15 and Summer Concert #2 on Saturday, August 8 all at The MILL Amphitheater using a 50/50 revenue split.

RESULT:	ADOPTED (VOTE: 4-1)
MOVER:	Michael Young, Councilman
SECONDER:	Danny Carter, Councilman
AYES:	Young, Carter, McPherson, Momtahan
NAYS:	Marchman

3. Professional Services Agreement with RCS Productions, Inc.

Councilman Michael Young made the motion to authorize the Mayor to execute an agreement with RCS Productions, Inc. of Dunwoody, Georgia to provide sound & lighting equipment, setup, and entertainment during 2020 as detailed above for an amount not to exceed \$79,785.00.

RESULT:	ADOPTED (UNANIMOUS)
MOVER:	Michael Young, Councilman
SECONDER:	Matthew Momtahan, Councilman
AYES:	Young, Momtahan, Marchman, Carter, McPherson

D. Community Development (Bobby Elliott, Director)

1. Villa Rica Zoning Ordinance – Public Hearing and First Reading (Chris Montesinos, Deputy Director)

Deputy Director Chris Montesinos stated this is the First Reading and Public Hearing for the adoption of the Villa Rica Zoning Ordinance. He read the list of current objectors and stated they will be sent the appeals package for rezoning as of tomorrow.

Public Hearing: Six citizens came forward to speak.

Adjournment: Councilman Matthew Momtahan made a motion to adjourn the meeting, seconded by Councilman Danny Carter. The vote was unanimous and the meeting adjourned.

Gil McDougal, Mayor

Alisa Doyal, City Clerk



Agenda Item: _____

CITY OF VILLA RICA

City Council Meeting Agenda Item Cover Sheet

SUBJECT: Purchase of the 5 remaining Public Works Departments budgeted trucks

AGENDA DATE: April 28, 2020

DATE PREPARED: 4/15/2020

PREPARED BY: Charles Davis

AMOUNT: \$159,399.00

GL ACCOUNT# 321-4210-542200 - \$55,000.00

505-4440-542200 - \$77,665.00

505-4330-542200 - \$53,500.00

FUNDING SOURCE: Public Works Depts

BUDGETED ITEM? Yes

PURPOSE: To purchase the 5 remaining budgeted Public Works trucks in the 2020 budget so they can be built and delivered in this calendar year. The vehicles will be distributed as shown in the power point sheet included in this packet for best use. Multiple Department Heads have agreed that this as the best solution for vehicle needs and best use of what we have for the foreseeable future to work safely and more effectively.

BACKGROUND: This will complete a several year update of our older Public Works Fleet, and get us to where we have safe, reliable vehicles for staff to work from. With the purchase of these final requested trucks, there should be no need for any additional trucks from these departments requested in next year's budget.

STAFF RECOMMENDATION: To purchase all 5 trucks from the low bidder, Don Rich Ford, who beat the State Contract bid by several thousand dollars, for a total cost \$159,399.00 which leaves \$26,766.00 from the total budgeted amounts for the Distribution Department's service truck body and the Street Department's small dump body along with new light bars for upfitting all these trucks for safety.

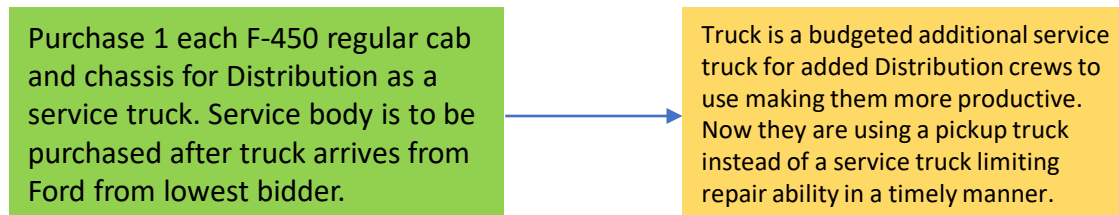
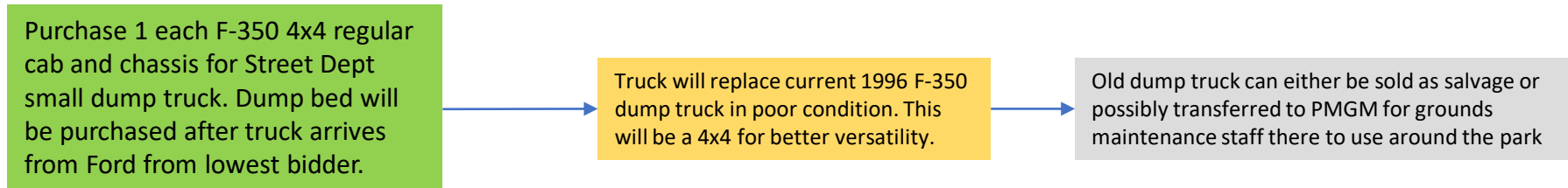
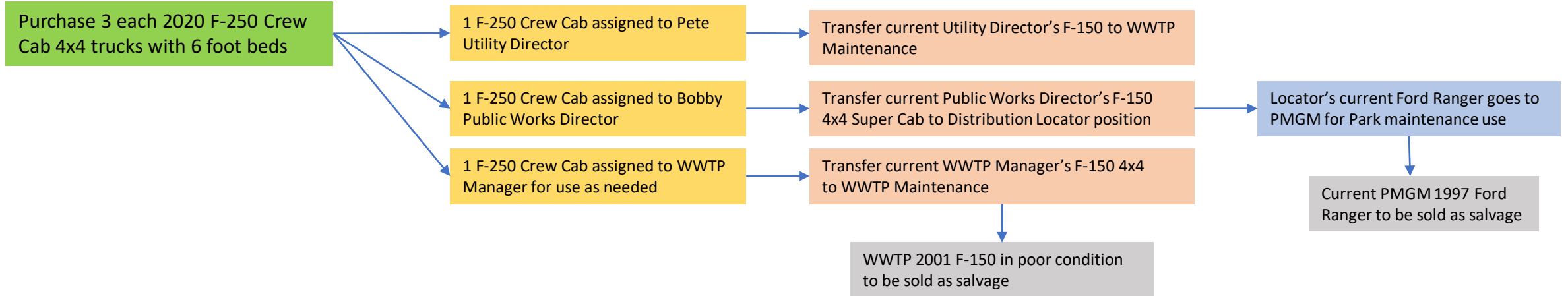
IMPACT: These are budgeted vehicles, and we will reappoint some current trucks to other departments, such as the Pine Mountain Gold Museum, for best use and longest life. Some older trucks will be sold on GovDeals. With these purchases, we do not see a need to add any new vehicles to Public Works next budget year unless staff is added.

MOTION: I move that we approve the purchase of these final 5 trucks as budgeted in the 2020 Public Works Departments from the low bidder, Don Rich Ford for a total of \$159,399.00

Budgeted 2020 Public Works truck purchases and reassignment plan:

- Purchase 3 each 2020 Ford F-250 Crew cab 4x4 trucks (6-foot beds) assigned to the staff members as listed in the next bullet. **Note* - Currently the acquisition cost of F-250 trucks is the same as an F-150 model on State contract, the F-250 trucks will last much longer, while having the capability to work harder and carry everyone to a job site in a single vehicle saving fuel, while being able to discuss projects while driving to work sites.*
- They are currently available for \$1000.00 under State Bid Contract price each from Don Rich Ford @ \$31,718.00 each.
 1. One for Bobby – He can use for taking staff and engineers all in one vehicle to project sites, letting them discuss things in transit and saving fuel.
 2. One for Pete – same as Bobby, can take vendors and engineers to work sites and all be in one vehicle to discuss project while in transit.
 3. One for Waste Water Treatment Plants – for use by Plant Manager or at his direction when a heavy duty 4x4 truck is needed, or so crews can ride together instead 3 trucks all going to one job location.
- Current WWTP manager's F150 4x4 would go to the WWTP maintenance pool of vehicles.
- This frees up Bobby's current 2017 extended cab 4x4 F150 for the Distribution Locator position. The extended cab will allow equipment used often to be stored in the rear of the cab for ease of access, and protection from the elements and theft.
- Pete's Current F-150 Truck will go to Plant Maintenance personnel at the WWTP to retire the current 2001 F150 that is not reliable due to excessive oil consumption.
- Distribution Locator's current 2009 Ranger truck goes to Pine Mountain Museum for a road worthy truck for maintenance staff to use there.
- We sell the 1997 Ford Ranger that is not road worthy, currently used on site only at Pine Mountain as salvage.
- We sell the 2001 F150 that burns oil excessively from the Waste Water Plant as salvage.
- Order the cab and chassis for the Street Department F-350 4x4 small dump truck, we will wait until it arrives to have a vendor build and install the bed saving dealer mark up.
- Order the cab and chassis for the F-450 cab and chassis budgeted for a Distribution service truck, and have a service body installed ourselves saving dealer mark up costs.
- These purchases will complete all budgeted vehicle purchases for Public Works this year. In the current budget there is a total of \$186,165.00 for these vehicles to be purchased and upfitted. That will cover the acquisition costs of all 5 of the trucks, the 2 truck beds, and light lightbars.
- **Note* We had our 3 new F750 dump truck beds built after we bought the cab and chassis in 2017 and that did extremely well. We can have the beds made exactly to fit our unique needs.*
- **Power point attached will clarify better who gets what according to this plan.**

Public Works 2020 budgeted new vehicle purchases and distribution plan



29-3
3 each

2020 Super Duty
F-250 XL



Representative exterior image shown. Actual exterior may vary. See your dealer for details.

777





Go Further

2020 Super Duty F-250 XL

Payment

Base MSRP ^{S1}	\$37,295
Total of Options ^{S4}	\$5,580
Destination Charges ^{S17}	\$1,595
Total MSRP ^{S16}	\$44,470
Available Incentives ^{S3}	-\$0

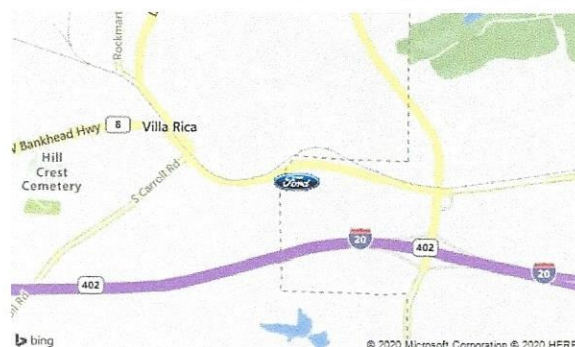
Estimated Net Price^{S5} **\$44,470**

\$0^{S6} Lease based on \$4,447 down payment, month term and mileage, \$0 trade-in-value



Dealer Information

Don Rich Ford Co Inc
221 East Montgomery Street
Villa Rica, GA 30180



Showing the nearest Authorized Dealer for the entered zip code

Model

2020 Ford Super Duty F-250 XL Crew Cab®, 6 3/4' Box, 6.2L SOHC 2-Valve Flex Fuel V8 Engine, TorqShift® Heavy-Duty 6-speed SelectShift-G™ Automatic Transmission, 3.73 Electronic Locking Axle Ratio, 4X4, SRW **\$37,295**

Paint^{S4}

Oxford White	\$0
No Secondary Color	\$0

Powertrain^{S4}

6.2L SOHC 2-valve Flex Fuel V8 Engine
4X4
TorqShift® Heavy-Duty 6-speed SelectShift-G™ Automatic Transmission (F-250 Gas)
3.73 Electronic Locking Axle Ratio

Packages^{S4}

XL Value Package
Power Equipment Group



\$1,125

Exterior^{S4}

17" Argent-painted Steel Wheels with Painted Hub Cover and Center Ornament (SRW)	\$0
LED Roof Marker/Clearance Lamps	\$95
Center High-Mounted Stop Lamp (CHMSL)	\$0
Manual Telescoping Trailer Tow Mirrors with Power Heated Glass	\$0
Platform Running Boards	\$445
LT245/75Rx17E BSW A/T Tires	\$165

Interior^{S4}

Medium Earth Gray	\$0
Heavy Duty Vinyl	\$0
HD Vinyl Split Bench 40/20/40 Front Seats	\$0
Floor Covering – Carpet Delete	\$0
Electronic-Shift-On-the-Fly (ESOF)	\$0
Cruise Control	\$0
Upfitter Switches	\$165
AM/FM Stereo with MP3 Player	\$0
SYNC®	\$0

Standard Features

Exterior Features

- Bumpers, front and rear - black painted steel with front grained molded-in-color top cover and black lower air dam
- Door Handles - black
- Grille - Black bar-style
- Headlamps - Quad-Dual beam halogen
- Lights – Pickup box and cargo area
- Mirrors - Manual Telescoping Trailer Tow with Manual Glass
- Tailgate - Removable w/key lock
- Tie-down hooks – pickup box
- Tow hooks – (2) front, black
- Moldings - tailgate and box rail, black
- Glass – solar tinted
- Window - rear, fixed

Interior Features

- Air Conditioning – Manual Temperature Control
- Dash-top tray
- Dome Lamp – door-activated instrument panel switch operated with delay
- Floor Covering - black vinyl
- Grab handles – driver and front passenger and roof ride handles; front passenger (also over rear doors with Crew Cab)
- Headliner – color coordinated cloth
- Instrumentation - Multi-function switch message center w/Ice Blue lighting
- Instrument Cluster - 2.3" Productivity Screen
- Map lights – dual (front and rear with Crew Cab)
- Two (2) Powerpoint in instrument panel
- Rear View Camera - Tailgate mounted



- Steering Wheel - Black Molded Polyurethane
- Steering Wheel - Audio Controls
- Storage – secondary glove box
- Visors with passenger-side uncovered mirror
- Tilt/telescoping steering wheel
- Windshield wipers – intermittent
- Upfitter Interface Module (Fleet only)
- FordPass Connect™ 4G Wi-Fi Modem
- Operator-Commanded Regeneration (Diesel engine only)
- Automatic High-Beam Headlamps
- Carpet Delete
- Audio - AM/FM Stereo, (4 Speakers regular cab, 6 speakers Super Cab and Crew Cab)
- SYNC®
- Seats - Front, HD Vinyl 40/20/40 Split Bench
- Seats - Front, Manual Lumbar Support, Driver Side
- Seats - Rear, Vinyl 60/40 Fold-Up Bench Seat (SuperCab)
- Seats - Rear, 60/40 Flip-Up/Fold-Down Bench Seat (Crew Cab)

Packages

Power and Handling

- Individual Tire Pressure Monitoring System (TPMS) - SRW/F-350 DRW
- Alternator - Single Heavy-Duty, 157/175-amp
- Alternators — Dual, 332-amp total (diesel engine only)
- Axle - Twin I-beam front axle with coil spring suspension – 4x2 (F-250, F-350)
- Axle - Mono-beam front axle with coil spring suspension – 4x4 (F-250, F-350)
- Brakes – Four-wheel disc Anti-lock Brake System (ABS)
- AdvanceTrac® with Roll Stability Control® (RSC) – SRW
- Trailer Sway Control
- 29 Gallon Fuel Tank (Diesel Engine) – 142&148 Wheelbase
- 34 Gallon Fuel Tank (Diesel Engine) – 160 164 Wheelbase
- 34 Gallon Fuel Tank (Gas Engine) NA 176" Wheelbase
- 48 Gallon Fuel Tank (Gas Engine) – 176" Wheelbase
- 48 Gallon Fuel Tank (Diesel Engine) – 176" Wheelbase
- Shock absorbers – heavy-duty gas
- Stabilizer bar – front
- Stationary Elevated Idle Control (SEIC)
- Steering – power



- Steering damper
- Trailer Hitch Receiver – 2.5" Built Ford Tough® Trailer Hitch Receiver (SRW)
- 4-Wheel-Drive System with manual locking hubs (4x4 models only)
- Transfer Case - Electronic Shift-On-the-Fly (ESOF) 4-Wheel-Drive System (4x4 models only)
- Engine - 6.2L SOHC 2-valve Flex Fuel V8 engine (F-250/350)
- Transmission - TorqShift® Heavy-Duty 6-speed SelectShift-G™ Automatic (F-250 Gas)
- Upgraded Diesel Engine-Exhaust Braking (Diesel engine only)
- Wheels - 17" Argent-Painted Steel (SRW)
- LT245/75Rx17E BSW A/S
- LT275/65Rx18E BSW A/S (5) (SRW; XL requires F-350 SRW)
- Tire - Spare, wheel, lock and frame-mounted carrier
- Jack - 2-ton, mechanical (SRW)

Safety

- Airbags — front seat front with passenger side deactivation switch (Regular Cab and SuperCab only)
- Airbags — front seat side
- Airbags — Safety Canopy® System with roll-fold side-curtain airbags
- Belt-Minder®, chime and flashing warning light on instrument cluster if belts not buckled
- Child tethers (Regular Cab, front passenger and all rear seating positions)
- Seat Belts - color coordinated with height adjustment (front outboard seating positions only)
- SOS Post Crash Alert System
- SecuriLock® Passive Anti-Theft System
- MyKey®

Your Configuration: 2020 Ford Super Duty F-250 XL Crew Cab®, 6 3/4' Box, 6.2L SOHC 2-Valve Flex Fuel V8 Engine, TorqShift® Heavy-Duty 6-speed SelectShift-G™ Automatic Transmission, 3.73 Electronic Locking Axle Ratio, 4X4, SRW
Pricing shown for Zip code 30180 as of March 11, 2020 ^{S2}

Note. Information is provided on an "as is" basis and could include technical, typographical or other errors. Ford makes no warranties, representations, or guarantees of any kind, express or implied, including but not limited to, accuracy, currency, completeness, the operation of the Site, the information, materials, content, availability, and products. Ford reserves the right to change product specifications, pricing and equipment at any time without incurring obligations. Your Ford dealer is the source of the most up-to-date information on Ford vehicles.



Disclosures through S18 apply to Search Dealer Inventory, Request A Quote, Get An Internet Price, Get A Quote, Let Us Find It For You, Build & Price and Incentives & Offers.

S1.

Manufacturer's Suggested Retail Price (also referred to as "MSRP", "Base MSRP", "Base Price" or the "Starting At" price), excludes destination/delivery charge, taxes, title, license, and registration and/or electronic filing fees, dealer fees, and total of options.

For authenticated AXZ Plan customers, the price displayed may represent Plan pricing. Not all AXZ Plan customers will qualify for the Plan pricing shown and not all offers or incentives are available to AXZ Plan customers.

S2.

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Ford Licensed Accessories (FLA) are warranted by the accessories manufacturer's warranty. Contact your Ford, Lincoln or Mercury Dealer for details regarding the manufacturer's limited warranty and/or a copy of the FLA product limited warranty offered by the accessory manufacturer.

Most Ford Racing Performance Parts are sold with no warranty. Ford Racing Performance Parts are sold "As Is", "With All Faults", "As They Stand" and without any express warranty whatsoever, unless otherwise expressly designated herein. To determine which parts come with a warranty from the original manufacturer, or from Ford Racing, please contact the Ford Racing Techline at (800) FORD788.

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EPA-estimated city/hwy mpg. See fuelconomy.gov for fuel economy of other engine/transmission combinations. Actual mileage will vary. MPGe is the EPA equivalent measure of gasoline fuel efficiency for electric mode operation.

DISCLOSURES ()





Don-Rich Ford Company, Inc.

221 Montgomery Street • P.O. Box 429

Villa Rica, GA 30180

Tel: 770-459-5132 • Fax: 770-459-3201

3/24/2020

City Of Villa Rica,

VEHICLE BID

To whom it may concern:

2020 F-250 4X4 Crew Cab
With all standard equipment

Includes:

- *All Terrain Tires
- *XI value package
- *3.73 L.S. Axle
- *Running Boards
- *Upfitter Switches
- *Spray in bedliner
- *Shift on the fly

Bid: \$31,718.00

Thank you,

Bart R. Smith
General Manager
Don-Rich Ford Co Inc.





3 of these

State Contract

2020 F250 Supercab

WADE FORD, Inc. Government Sales 3860 South Cobb Dr Smyrna, GA 30080

Code		Chassis Options		Total		Code		Chassis Options/Fuel System		Total	
1	024	F250 Supercab 4x2	23,791.00	23,791.00		66D	Bed Delete	(525.00)	0.00		
	F2A	Regular Cab Downgrade	(1,500.00)	0.00		67D	Hvy Duty Alternator	75.00	0.00		
	X3A	F350 Upgrade	2,475.00	0.00					0.00		
X	W3A	F250 / 350 Crewcab Upgrade	2,304.00	0.00		4CS	4 Corner Strokes	725.00	0.00		
X	X3B	F250 / 350 4x4 Upgrade	3,307.00	0.00					0.00		
	*3C	F350 Dually Upgrade	1,175.00	0.00		53W	5th Wheel / Gooseneck Prep Package	345.00	0.00		
	98F	Gaseous Fuel Prep (CNG/LPG)	298.00	0.00		15L	5th Wheel Hitch Kit	1,150.00	0.00		
	99T	6.7L V8 Diesel Engine	8,391.00	0.00					0.00		
	64W	Cast Aluminum Wheels	568.00	0.00		15J	Gooseneck Hitch Kit	225.00	0.00		
X	TBM	LT245/75R 17E All Terrain Tires	119.00	0.00					0.00		
	17F	XL Décor Group	208.00	0.00	X	213	Electronic Shift on the Fly 4X4	185.00	0.00		
X	96V	XL Value Package	563.00	0.00		X3E	3.73 Ratio	390.00	0.00		
						41P	Skid Plates	100.00	0.00		
X	90L	Power Equipment Group	1,068.00	0.00		TCD	LT 265/70R 17E A/T	455.00	0.00		
	54K	Power Tow Mirrors	156.00	0.00		76D	Rear Camera & Prep Kit	470.00	0.00		
X	X3E	Limited Slip Axle 3.73	370.00	0.00		63R	Heavy Service Package for P/U box	125.00	0.00		
	473	Snow Plow Package	81.00	0.00					0.00		
	52B	Integrated Brake Controller	256.00	0.00					0.00		
X	18B	6" Black Running Boards	421.00	0.00					0.00		
	76S	Remote Start (req 90L)	185.00	0.00					0.00		
	76V	Rear View Camera	511.00	0.00					0.00		
	85G	Tailgate Step	355.00	0.00					0.00		
	433	Sliding Rear Glass w/Privacy	119.00	0.00					0.00		
	76R	Reverse Sensing	231.00	0.00					0.00		
X	66s	Upfitter Switches	119.00	0.00					0.00		
	91M	SYNC / Steering Wheel Controls	346.00	0.00					0.00		
	585	AM / FM / CD	260.00	0.00					0.00		
	1*	Cloth 40/20/40 Seat	297.00	0.00					0.00		
	525	Cruise Control	220.00	0.00					0.00		
	942	Daytime Running Lights	43.00	0.00					0.00		
	87T	Crew Chief Telematics	757.00	0.00					0.00		
	76C	Backup Alarm	119.00	0.00					0.00		
X	85S	Spray in Bedliner	450.00	0.00			** Delivery Mileage **	1.50	0.00		
	603	XLT Upgrade Super Cab	4,125.00	0.00		Base Vehicle			23,791.00		
	603	XLT Upgrade Crew Cab	4,644.00	0.00		Sub Total Chassis Options			0.00		
	TDX	LT275/70R 18E All Terrain Tires	119.00	0.00		Body Option			0.00		
				0.00		VSO Paint					
	17V	XLT Value Package	1,273.00	0.00		Delivery Mileage					
	17P	XLT Premium Package	2,734.00	0.00		Tag and Title if needed			0.00		
						TOTAL			23,791.00		

PAINT COLORS

X	Z1	Oxford White
	UH	Tuxedo Black Metallic
	UX	Ingot Silver Metallic
	H5	Caribou Metallic
	J7	Magnetic Metallic
	N1	Blue Jeans Metallic
	PQ	Race Red
	W6	Green Gem Metallic
	W4650D	Fire Engine Red
	Additional XLT Paint	
	H7	Bronze Fire Metallic
	RR	Ruby Red Metallic

Agency
Contact
Phone
Fax
Address

TOTAL \$ 23,791.00

options -

Total →

890600
\$ 32,697.00



Go Further

1 each - Street dept small dump Truck

2020 Chassis Cab F-350 XL



Payment

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Base MSRP ^{S1}	\$39,460
Total of Options ^{S4}	\$1,905
Additional Offer	-
Destination Charges ^{S17}	\$1,595
Total MSRP ^{S16}	\$42,960
Available Incentives ^{S3}	-\$0
Estimated Net Price ^{S5}	\$42,960

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Dealer Information

Don Rich Ford Co Inc
221 East Montgomery Street
Villa Rica, GA 30180



Showing the nearest Authorized Dealer for the entered zip code

Model

2020 Ford Chassis Cab F-350 XL, Regular Cab, 6.2L 2-Valve Gas SOHC EFI NA V8 \$39,460
Engine, TorqShift® Ten-Speed Automatic Transmission, 4.30 Limited Slip Axle,
169", 4X4, DRW

Paint^{S4}

Oxford White

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\$0

Powertrain^{S4}

6.2L 2-Valve Gas SOHC EFI NA V8 Engine

4X4

TorqShift® Ten-Speed Automatic Transmission

Regular Cab

4.30 Limited Slip Axle

169"

DRW

Exterior

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17" Argent Painted Steel Wheels	\$0
Transmission Power Take-Off Provision	\$280
Exterior Backup Alarm	\$140
Alternators - Extra Extra Heavy-Duty	\$85
Manually Telescoping/Folding Trailer Tow with Manual Glass	\$0
Platform Running Boards	\$320
LT245/75Rx17E BSW A/T Tires	\$165

Interior^{S4}

Medium Earth Gray	\$0
Vinyl	\$0
HD Vinyl, 40/20/40 Split Bench Front Seats	\$0
Carpet Delete	\$0
Trailer Brake Controller	\$270
Transmission Power Take-Off Provision	\$280
Upfitter Interface Module	\$295
AM/FM Stereo MP3 Player	\$0
SYNC®	\$0

Standard Features

Power and Handling

- Engine - 6.2L SOHC 2-valve flex-fuel V8 engine
- TorqShift® Ten-Speed Automatic With Selectable Drive Modes
- Upgraded Diesel Engine-Exhaust Braking (6.7L)
- DEF Tank Level Gauge (Diesel Engine)
- Alternator - 200-amp (6.2L)
- Alternator - 240-amp (7.3L)
- Alternator - 220-amp (6.7L)
- Alternator - 240-amp (7.3L)
- Axle - Twin I-beam front axle with coil spring suspension - (F-350 4x2)
- Axle - Twin I-beam rear axle with coil spring suspension - (F-350 4x2)
- Brakes - 4-wheel power disc brakes with Anti-lock Brake System (ABS); vacuum-boost (SRW)

Interior Features

- Air Conditioning - Manual Temperature Control
- Dash-top tray
- Dome Lamp - door-activated instrument panel switch operated with delay
- Floor Covering - black vinyl
- Grab handles - driver and front passenger and roof ride handles; front passenger (also over rear doors with Crew Cab)
- Headliner - color coordinated cloth
- Instrumentation with tachometer and Message Center including odometer, trip odometer, distance-to-empty, average fuel economy, engine hour meter and warning lights
- Instrument Cluster - 2.3" Productivity Screen
- Map lights - dual (front and rear with Crew Cab)

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- AdvanceTrac® with Roll Stability Control™ (RSC®)
- Trailer Sway Control (SRW)
- Tire Pressure Monitoring System (excludes spare)
- Stationary Elevated Idle Control (SEIC)
- 26.5 Gallon mid-ship (F-350 SRW)
- 40 Gallon aft-axle (F-350 SRW, F-350 DRW/F-450/F-550)
- Shock absorbers - heavy-duty gas
- Stabilizer bar - front
- Steering - power
- Steering damper
- Manual locking hubs (4x4 models only)
- Transfer Case - Electronic Shift-On-the-Fly (ESOF) 4-Wheel-Drive System (4x4 models only)
- Live Drive Power Takeoff Provision with Mobile and Stationary PTO Modes Diesel Engine
- Tough and Durable High-Strength Steel Frame
- Wheels - 17" Argent painted steel (DRW) 64K
- Wheels - 18" Argent Painted Steel with painted hub covers/center ornaments (SRW) 64F
- LT245/75Rx17E BSW All-Season Plus (DRW) TD8
- LT275/65Rx18E BSW A/S (SRW) TCH

Safety

- Airbags - front seat front with passenger side deactivation switch (Regular Cab and SuperCab only)
 - Airbags - front seat and passenger frontal
 - Airbags - Safety Canopy® System with roll-fold side-curtain airbags
 - Belt-Minder®, chime and flashing warning light on instrument cluster if belts not buckled
 - Child tethers (Regular Cab, front passenger and all rear seating positions)
 - Seat Belts - color coordinated with height adjustment (front outboard seating positions only)
 - SOS Post Crash Alert System
 - Autolamp (Auto On/Off Headlamps) with Rain-Lamp Wiper Activated Headlamps
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- Powerpoint - Two Powerpoint in instrumentation center
- Steering Wheel - Audio Controls
- Steering Wheel - Black Molded Polyurethane
- Storage - secondary glove box
- Visors with passenger-side mirror
- Manual Tilt/telescoping steering wheel
- Upfitter Switches
- Windshield wipers - intermittent control
- Audio - AM/FM Stereo, (4 Speakers regular cab, 6 speakers Super Cab and Crew Cab)
- SYNC®
- Ford Pass™ Connect
- Seats - Front, Vinyl 40/20/40 split-bench seat with center armrest, cupholder and storage
- Seats - Front, Manual Lumbar Support, Driver Side
- Seats - Rear, Vinyl 60/40 Fold-Up Bench Seat (SuperCab)
- Seats - Rear, 60/40 Flip-Up/Fold-Down Bench Seat (Crew Cab)

Exterior Features

- Bumper, front - black painted steel with black lower air dam
- Door Handles - black
- Quad Dual-Beam Halogen Headlamps
- Grille - Black bar-style
- Mirrors - Manual Telescoping Trailer Tow with Manual Glass
- LED Roof Marker Clearance Lights
- Tow hooks - (2) front, black
- Glass - solar tinted
- Window - rear, fixed

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Packages

- Payload Downgrade Package (Required on F-350 SRW with 17" wheels/tires)



Your Configuration: 2020 Ford Chassis Cab F-350 XL, Regular Cab, 6.2L 2-Valve Gas SOHC EFI NA V8 Engine, TorqShift® Ten-Speed Automatic Transmission, 4.30 Limited Slip Axle, 169", 4X4, DRW

Pricing shown for Zip code 30180 as of April 7, 2020 ^{S2}

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Disclosures through S18 apply to Search Dealer Inventory, Request A Quote, Get An Internet Price, Get A Quote, Let Us Find It For You, Build & Price and Incentives & Offers.

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Manufacturer's Suggested Retail Price (also referred to as "MSRP", "Base MSRP", "Base Price" or the "Starting At" price), excludes destination/delivery charge, taxes, title, license, and registration and/or electronic filing fees, dealer fees, and total of options.

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2.

EPA-estimated city/hwy mpg. See fuelconomy.gov for fuel economy of other engine/transmission combinations. Actual mileage will vary. For plug-in hybrid vehicles, EPA-estimated efficiency for electric mode operation.

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DISCLOSURES ()

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Don-Rich Ford Company, Inc.

221 Montgomery Street • P.O. Box 429

Villa Rica, GA 30180

Tel: 770-459-5132 • Fax: 770-459-3201

4/6/2020

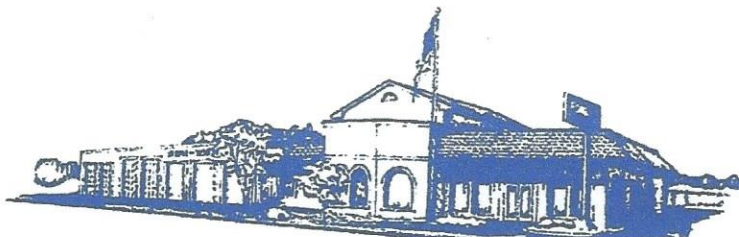
City Of Villa Rica,
VEHICLE BID
To whom it may concern:

2020 F-350 XL 4X4
*Chassis Cab
*Equipped Per Request

Bid: \$31,010.00

Thank you,

Bart R. Smith
General Manager
Don-Rich Ford Co Inc.



F-350 State Contract Bid sheet

Attachment B

Cost Worksheet 1

Line Item: 1	12,500 lbs. GVWR Cab and Chassis
Model Name:	SuperDuty
Manufacturer:	Ford Motor Company
Model No.:	F-350
Bidders Name:	Wade Ford Inc

Requested Equal?

Truck Base Unit Price

Return to Tab Index Pricing

Tab Index IA1

\$35,571.00

Required Bodies

Line Item#	Item Description	Length	Price
1	84" (+ or - 6") cab to axle chassis with 12 FT. Flatbed Body with Stake Options		\$3,649.00
2	Utility body for 60" (+ or - 6") cab to axle chassis:	9'	\$7,225.00
3	Utility body for 84" (+ or - 6") cab to axle chassis:	11'	\$9,080.00
4	2-3 CY Dump Body for 84" (+ or - 6") Cab to axle chassis	11'	\$10,830.00

Regional Delivery Price - FOB Destination: (see Attachment F- Georgia Regional Map)

Location	Square Miles	Price	Location	Square Miles	Price
Region 1	5,006.09	\$140.00	Region 7	5,025.43	\$220.00
Region 2	3,391.58	\$115.00	Region 8	5,220.56	\$200.00
Region 3	2,973.72	\$180.00	Region 9	6,138.77	\$250.00
Region 4	3,255.10	\$120.00	Region 10	5,895.67	\$220.00
Region 5	3,921.28	\$110.00	Region 11	7,815.27	\$280.00
Region 6	3,202.63	\$150.00	Region 12	5,667.44	\$320.00

Average Delivery Price: **\$192.08**

DOAS SPECIFIED Truck Options, Equipment & Accessories

Line Item#	Item Description	Length (FT)	Price
5	Power door locks and windows		\$ 1,045.00
6	Snow Plow / Camper Package		\$ -
7	Snow Plow Prep Package		\$ 173.00
8	Warranty Surcharge (If Applicable)		
9	Fleet Side Bed (If available)		\$ (825.00)
10	56" (+ or - 6") , Standard cab to axle		\$ (125.00)
11	84" (+ or - 6") , Standard cab to axle	X	\$ 265.00
12	108" (+ or - 6") , Standard cab to axle		\$ -
13	56" (+ or - 6") , Extended cab to axle		\$ 2,482.00
14	84" (+ or - 6") , Extended cab to axle		\$ -
15	108" (+ or - 6") , Extended cab to axle		\$ -
16	56" (+ or - 6") , Crew cab to axle		\$ 3,408.00
17	84" (+ or - 6") , Crew cab to axle		\$ -
18	108" (+ or - 6") , Crew cab to axle		\$ -
19	Snow plow: Buyers SnowDogg model # HD75, 7.5" snow plow or approved equal.		\$ 6,295.00
20	Material spreader: Buyers SaltDogg MODEL # SHPE2000, 2 cubic yd Poly Spreader or approved equal.		\$ 6,245.00
21	Trailer Brake controller - Trailer brake controller with wiring for a seven (7) pin connector. Manufacturer or dealer installed. (Applies to Line Items 2-3)		\$ X 252.00
22	Reinforcement for cranes (Applies to Line Items 2-3)		\$ -
23	Provision for welders and air compressors (Applies to Line Items 2-3)		\$ -
24	Four Wheel Drive		\$ X 4,017.00
25	Stakes (approximately 36 to 44 in in height) (Applies to item # 1)		\$ 1,460.00
26	No skid spray on urethane bed liner. (Applies to item # 8)		\$ 550.00
27	Credit for deletion of flat bed body (Applies to item # 8)		\$ (3,121.00)
28	Force America One Hydraulic System: (W/249 series PTO or (engine mounted clutch pump) (Applies to Item # 4)		\$ 6,150.00
29	Force America Feed back kit part # FB-128-5100EX (Applies to Item # 4)		\$ 1,378.00
30	Force America ARC kit Part # 1125395 (Applies to Item # 4)		\$ 1,059.00
31	Buyers SnowDogg model # TE90 plow, with lights and locators (exact parts numbers change by make model and year of chassis) (Applies to Item # 4)		\$ 7,016.00
32	Buyers SaltDogg model # 1400500SSH 4.0 cubic yd spreader (Applies to Item # 4)		\$ 9,305.00
33	1496505 Buyers Spreader hold down kit (Applies to Item # 4)		\$ 106.00
34	8891144 Buyers spreader tail light kit (Applies to Item # 4)		\$ 572.00
35	30255884 Buyers 9ft spreader stand (manufacturer installed) (Applies to Item # 4)		\$ 2,117.00
36	Buyers model # 3008560 tailgate lock kit (Applies to Item # 4)		\$ 210.00
37	PTO (Power Take Off)		\$ 2,234.00

SUPPLIER SPECIFIED Truck Options, Equipment & Accessories

List ALL ITEMS on your truck build sheet (other than truck bodies) including but not limited to all cab to axle chassis lengths, Extended Warranties, Gas Engines, etc.

Line Item#	Item Description	Price
38	Limited Slip	\$ X 327.00
39	All Terrain Tires	\$ X 160.00
40	High Back bucket Seat	\$ 478.00
41	Cloth Seat	\$ 289.00
42	Tri coat paint	\$ 279.00
43	Running Boards	\$ X 413.00
44	All Weather Mats	\$ 126.00
45	Shift on the fly	\$ 176.00
46	Block Heater	\$ 93.00
47	Snow Plow Prep Package	\$ 176.00
48	Trailer Brake controller - Trailer brake controller	\$ X 252.00
49	Skid Plates	\$ 93.00
50	Suspension package	\$ 117.00
51	PTO Prep package	\$ X 260.00
52	XLT trim pkg	\$ 4,195.00
53	Lariat trim package	\$ 8,867.00
54	Backup alarm	\$ X 129.00
55	Operator commanded regen	\$ 234.00
56	Gaseous prep package	\$ 292.00
57	XL Value Package	\$ 930.00
58	XL Décor Package	\$ 205.00
59	Power Equipment Group	\$ 1,045.00
60	XLT Value Package	\$ 1,487.00
61	Extra heavy duty alternator	\$ X 106.00
62	Dual batteries	\$ 195.00
63	SYNC3	\$ 419.00
64	Ambulance prep/Fire RescuePrep	\$ 1,120.00
65	Daytime Running Lamps	\$ 42.00
66	Cruise Control	\$ 220.00
67	AM/FM Stereo/single CD	\$ 512.00
68	Fleet paint colors	\$ 614.00
69	Special paint	\$ 851.00
70	Gasoline Engine	\$ X (7,118.00)
71	Upfitter interface module	\$ X 286.00

SUPPLIER SPECIFIED Truck Bodies

List ALL Additional Truck Bodies the Suppliers will make available for sale at Dealer Invoice "cost"

Line Item#	Item Description
72	Van body (dry, insulated, reefer, lined, specialty)
73	Ambulance/Fire/Rescue
74	Roll Back
75	Dump (box, flat, dropside, heavy duty, trash, specialty)
76	Cranes (service and material handling)
77	Service truck bodies
78	Animal control
79	Bucket trucks
80	Mechanic trucks
81	Platform bodies
82	Lift Gates
83	Specialty and emergency lighting
84	TWDTO bodies
85	AYCD bodies and equipment

State Contract : - Total Chassis Cab \$ ~~35,112.00~~
 F-350 4x4 35,112.00



Go Further

1 each - Distribution Service Truck

2020 Chassis Cab F-450 XL



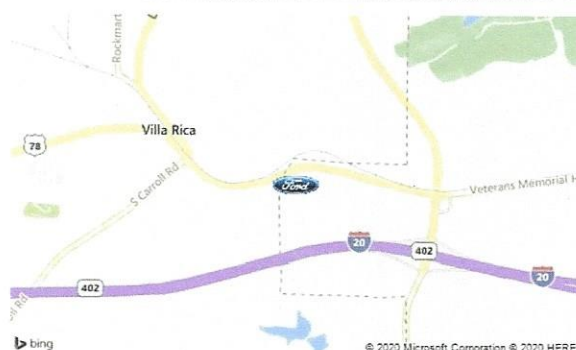
Payment

Base MSRP ^{S1}	\$35,805
Total of Options ^{S4}	\$5,330
Additional Offer	-
Destination Charges ^{S17}	\$1,595
Total MSRP ^{S16}	\$42,730
Available Incentives ^{S3}	-\$0
Estimated Net Price ^{S5}	\$42,730

\$598 Monthly Payment^{S6} Purchase based on \$4,273 down payment, 84 month term and 7.9% APR, \$0 trade-in-value

Dealer Information

Don Rich Ford Co Inc
221 East Montgomery Street
Villa Rica, GA 30180



Showing the nearest Authorized Dealer for the entered zip code

Model

2020 Ford Chassis Cab F-450 XL, Regular Cab, 7.3L 2V DEVCT NA PFI V8 Gas Engine, TorqShift® Ten-Speed Automatic Transmission, 4.88 Limited Slip Axle, 145", 4X2, DRW **\$35,805**

Paint^{S4}

Oxford White **\$0**

Powertrain^{S4}

7.3L 2V DEVCT NA PFI V8 Gas Engine

4X2

TorqShift® Ten-Speed Automatic Transmission

Regular Cab

4.88 Limited Slip Axle

145"

DRW

Exterior^{S4}

19.5" Argent Painted Steel Wheels	\$0
Exterior Backup Alarm	\$140
Medium Duty Battery	\$0
Alternators - Dual Extra Heavy-Duty	\$115
Center High-Mounted Stop Lamp (CHMSL)	\$0
Manually Telescoping/Folding Trailer Tow with Manual Glass	\$0
Platform Running Boards	\$320
225/70Rx19.5G BSW Traction Tire	\$190

Interior^{S4}

Medium Earth Gray	\$0
Vinyl	\$0
HD Vinyl, 40/20/40 Split Bench Front Seats	\$0
Carpet Delete	\$0
Trailer Brake Controller	\$270
110V/400W Outlet	\$175
Upfitter Interface Module	\$295
AM/FM Stereo MP3 Player	\$0
SYNC®	\$0

Standard Features

Power and Handling

- Engine - 7.3L 2V DECVT V8 Gas Engine
- TorqShift® Ten-Speed Automatic With Selectable Drive Modes
- Upgraded Diesel Engine-Exhaust Braking (6.7L)
- DEF Tank Level Gauge (Diesel Engine)
- Alternator - 240-amp (7.3L)
- Alternator - 220-amp (6.7L)
- Alternators - 332-amp (6.7 diesel engine only)
- Alternators - 397-amp total (6.7 diesel engine)
- Alternator - 240-amp (7.3L)
- Axle - Mono-beam front axle with coil spring suspension - (F-350 4X4, F-450 and F-550)
- Brakes - 4-wheel power disc brakes with Anti-lock Brake System (ABS); Hydro-boost (DRW)

Interior Features

- Air Conditioning - Manual Temperature Control
- Dash-top tray
- Dome Lamp - door-activated instrument panel switch operated with delay
- Floor Covering - black vinyl
- Grab handles - driver and front passenger and roof ride handles; front passenger (also over rear doors with Crew Cab)
- Headliner - color coordinated cloth
- Instrumentation with tachometer and Message Center including odometer, trip odometer, distance-to-empty, average fuel economy, engine hour meter and warning messages
- Instrument Cluster - 2.3" Productivity Screen
- Map lights - dual (front and rear with Crew Cab)

- AdvanceTrac® with Roll Stability Control™ (RSC®)
- Trailer Sway Control (SRW)
- Stationary Elevated Idle Control (SEIC)
- 40 Gallon aft-axle (F-350 SRW, F-350 DRW/F-450/F-550)
- Shock absorbers - heavy-duty gas
- Stabilizer bar - front
- Steering - power
- Steering damper
- Manual locking hubs (4x4 models only)
- Transfer Case - Electronic Shift-On-the-Fly (ESOF) 4-Wheel-Drive System (4x4 models only)
- Live Drive Power Takeoff Provision with Mobile and Stationary PTO Modes Diesel Engine
- Tough and Durable High-Strength Steel Frame
- Wheels - 19.5" Argent Painted Steel (DRW) 64Z
- 225/70Rx19.5G BSW A/P TGJ
- 225/70Rx19.5G BSW A/S (6)

Exterior Features

- Bumper, front - black painted steel with black lower air dam
- Door Handles - black
- Quad Dual-Beam Halogen Headlamps
- Grille - Black bar-style
- Mirrors - Manual Telescoping Trailer Tow with Manual Glass
- LED Roof Marker Clearance Lights
- Tow hooks - (2) front, black
- Splash Guards/Mud Flaps - Front (F450/F550 only)
- Glass - solar tinted
- Window - rear, fixed

Packages

- Powerpoint - Two Powerpoint in instrumentation center
- Steering Wheel - Audio Controls
- Steering Wheel - Black Molded Polyurethane
- Storage - secondary glove box
- Visors with passenger-side mirror
- Manual Tilt/telescoping steering wheel
- Upfitter Switches
- Windshield wipers - intermittent control
- Audio - AM/FM Stereo, (4 Speakers regular cab, 6 speakers Super Cab and Crew Cab)
- SYNC®
- Ford Pass™ Connect
- Seats - Front, Vinyl 40/20/40 split-bench seat with center armrest, cupholder and storage
- Seats - Front, Manual Lumbar Support, Driver Side
- Seats - Rear, Vinyl 60/40 Fold-Up Bench Seat (SuperCab)
- Seats - Rear, 60/40 Flip-Up/Fold-Down Bench Seat (Crew Cab)

Safety

- Airbags - front seat front with passenger side deactivation switch (Regular Cab and SuperCab only)
- Airbags - front seat and passenger frontal
- Airbags - Safety Canopy® System with roll-fold side-curtain airbags
- Belt-Minder®, chime and flashing warning light on instrument cluster if belts not buckled
- Child tethers (Regular Cab, front passenger and all rear seating positions)
- Seat Belts - color coordinated with height adjustment (front outboard seating positions only)
- SOS Post Crash Alert System
- Autolamp (Auto On/Off Headlamps) with Rainlamp Wiper Activated Headlamps

Your Configuration: 2020 Ford Chassis Cab F-450 XL, Regular Cab, 7.3L 2V DEVCT NA PFI V8 Gas Engine, TorqShift® Ten-Speed Automatic Transmission, 4.88 Limited Slip Axle, 145", 4X2, DRW

Pricing shown for Zip code 30180 as of April 7, 2020 ^{S2}

Note. Information is provided on an "as is" basis and could include technical, typographical or other errors. Ford makes no warranties, representations, or guarantees of any kind, express or implied, including but not limited to, accuracy, currency, or



Don-Rich Ford Company, Inc.

221 Montgomery Street • P.O. Box 429

Villa Rica, GA 30180

Tel: 770-459-5132 • Fax: 770-459-3201

4/6/2020

City Of Villa Rica,

VEHICLE BID

To whom it may concern:

2020 F-450 XL 4X2

*Chassis Cab

*Equipped Per Request

Bid: \$33,235.00

Thank you,

Bart R. Smith

General Manager

Don-Rich Ford Co Inc.



Line Item: 3	19,500 lbs. GVWR Cab and Chassis
Model Name:	SuperDuty
Manufacturer:	Ford Motor Company
Model No.:	F-450
Bidders Name:	Wade Ford Inc.

Requested Equal?

Truck Base Unit Price

Return to Pricing

Tab Index 'A1

\$42,587.00

Required Bodies

Line Item#	Item Description	Length (FT)	Price
1	84' (+ or - 6") cab to axle chassis with 12 FT. Flatbed Body	12'	\$3,423.00
2	Utility body for 60' (+ or - 6") cab to axle chassis:	9'	\$7,225.00
3	Utility body for 84' (+ or - 6") cab to axle chassis:	11'	\$9,080.00
4	2-3 CY Dump Body for 84' (+ or - 6") cab to axle chassis		\$10,747.00

Regional Delivery Price - FOB Destination: (see Attachment F- Georgia Regional Map)

Location	Square Miles	Price	Location	Square Miles	Price
Region 1	5,006.09	\$140.00	Region 7	5,025.43	\$220.00
Region 2	3,391.58	\$115.00	Region 8	5,220.56	\$200.00
Region 3	2,973.72	\$180.00	Region 9	6,138.77	\$250.00
Region 4	3,255.10	\$120.00	Region 10	5,895.67	\$220.00
Region 5	3,921.28	\$110.00	Region 11	7,815.27	\$280.00
Region 6	3,202.63	\$150.00	Region 12	5,667.44	\$320.00

Average Delivery Price: \$192.08

DOAS SPECIFIED Truck Options, Equipment & Accessories

Line Item#	Item Description	Length (FT)	Price
5	Power door locks and windows		\$ 1,054.00
6	Snow Plow / Camper Package		\$ -
7	Snow Plow Prep Package		\$ 173.00
8	Warranty Surcharge		\$ -
9	Four Wheel Drive		\$ 3,436.00
10	Credit for deletion of diesel engine Note: Enter gasoline engine option in additional options.		\$ (7,818.00)
11	56" (+ or - 6") , Standard cab to axle	9'	\$ -
12	84" (+ or - 6") , Standard cab to axle	11'	\$ 162.00
13	108" (+ or - 6") , Standard cab to axle	14'	\$ 331.00
14	56" (+ or - 6") , Extended cab to axle	9'	\$ 2,680.00
15	84" (+ or - 6") , Extended cab to axle	11'	\$ 2,849.00
16	108" (+ or - 6") , Extended cab to axle	na	\$ -
17	56" (+ or - 6") , Crew cab to axle	9'	\$ 3,425.00
18	84" (+ or - 6") , Crew cab to axle	11'	\$ 3,574.00
19	108" (+ or - 6") , Crew cab to axle	na	\$ -
20	Snow plow: Buyers SnowDogg model # HD75, 7.5' snow plow or approved equal. (Applies to #1 & 28)		\$ 5,250.00
21	Material spreader: Buyers SaltDogg MODEL # SHPE2000, 2 cubic yd Poly Spreader or approved equal. (applies to #1 & #28)		\$ 4,875.00
22	Trailer Brake controller - Trailer brake controller with wiring for a seven (7) pin connector. Manufacturer or dealer installed. (Applies to Line Items 3-4)		\$ 252.00
23	Reinforcement for cranes (Applies to Line Items 2-3)		\$ -
24	Provision for welders and air compressors (Applies to Line Items 2-3)		\$ -
25	PTO (Power Take Off)		\$ 2,200.00
26	Credit for deletion of power door locks and windows		\$ 797.00
27	Stake Racks Approximately 36" to 44 " high		\$ 1,565.00
28	Fleet side bed (If available)		\$ 148,266.00
29	No skid spray on urethane bed liner. (Applies to item # 28)		\$ 650.00
30	Credit for deletion of flat bed body (Applies to item # 28)		\$ 3,123.00
31	Force America One Hydraulic System: (W/249 series PTO or (engine mounted clutch pump) (Applies to Item # 4)		\$ 8,297.00
32	Force America Feed back kit part # FB-128-5100EX (Applies to Item # 4)		\$ 1,315.00
33	Force America ARC kit Part # 1125395 (Applies to Item # 4)		\$ 842.00
34	Buyers SnowDogg model # TE90 plow, with lights and locators (exact parts numbers change by make model and year of chassis) (Applies to Item # 4)		\$ 6,894.00
35	Buyers SaltDogg model # 1400500SSH 4.0 cubic yd spreader (Applies to Item # 4)		\$ 7,856.00
36	1496505 Buyers Spreader hold down kit (Applies to Item # 4)		\$ 123.00
37	8891144 Buyers spreader tail light kit (Applies to Item # 4)		\$ 600.00
38	30255884 Buyers 9ft spreader stand (manufacturer installed) (Applies to Item # 4)		\$ 2,646.00
39	Buyers model # 3008560 tailgate lock kit (Applies to Item # 4)		\$ 297.00

SUPPLIER SPECIFIED Truck Options, Equipment & Accessories

State Contract \$ 37116.08
F-450 XL

List ALL ITEMS on your truck build sheet (other than truck bodies) including but not limited to all cab to axle chassis lengths, Extended Warranties, Gas Engines, etc.

Line Item#	Item Description	Price
40	84" CA	\$ 165.00
41	108" CA	\$ 340.00
42	120" CA	\$ 507.00
43	Gasoline Engine	\$ (7,818.00) ✓
44	Limited Slip	\$ 338.00 ✓
45	Traction Tires	\$ 200.00 ✓
46	High Back Bucket Seats	\$ 571.00
47	Cloth seats	\$ 94.00
48	Tri Coat Paint	\$ 281.00
49	Running Boards	\$ 417.00 ✓
50	Floor Mats	\$ 126.00
51	Shift on the Fly	\$ 176.00
52	Block Heater	\$ 93.00
53	Snow Plow Prep	\$ 176.00 ✓
54	Trailer Brake Controller	\$ 252.00 ✓
55	110V/400W Outlet	\$ 175.00 ✓
56	Payload Upgrade 68U	\$ 749.00
57	Payload + Upgrade 68M	\$ 1,063.00
58	4 wheel drive	\$ 2,965.00
59	High Capacity Trailer Tow	\$ 544.00
60	Suspension Package	\$ 117.00
61	Skid Plates	\$ 127.00
62	XLT Trim	\$ 4,166.00
63	Lariat Trim	\$ 16,147.00 ✓
64	Back Up Alarm	\$ 129.00 ✓
65	Operator Commanded Regen	\$ 234.00
66	Gaseous Prep	\$ 292.00
67	XL Value package	\$ 930.00
68	XL Décor package	\$ 205.00
69	Power Equipment group	\$ 1,045.00
70	XLT Value Package	\$ 1,487.00 ✓
71	Extra HD alternator	\$ 106.00 ✓
72	Dual Batteries	\$ 195.00
73	SYNC	\$ 419.00
74	Ambulance/Fire/Rescue prep	\$ 1,120.00
75	Daytime Running Lights	\$ 42.00
76	Fleet paint colors	\$ 614.00
77	Special Paint	\$ 851.00 ✓
78	body builder interface Module	\$ 286.00 ✓

SUPPLIER SPECIFIED Truck Bodies

List ALL Additional Truck Bodies the Suppliers will make available for sale at Dealer Invoice "cost"

Line Item#	Item Description
79	Van (dry freight, insulated, reefer, lined, profiler, specialty) with and without liftgates
80	Ambulance/Fire/ Rescue
81	Roll back, wrecker
82	Dump (flat, box, contractor, dropside, heavy duty, trash, specialty, AYCD, GDOT)
83	Lift Gates
84	Cranes (service & material handling)
85	Service/ utility bodies (Medium Duty, Heavy Duty, Machinery maintenance, Specialty, AYCD)
86	Animal Control
87	Refuse and sewer trucks
88	Bucket Trucks
89	Mechanic Trucks
90	Platform bodies (standard and specialized including multi hitch "haulers")
91	Specialty and emergency lighting
92	TWDTA bodies, including purpose built
93	Tool boxes



Agenda Item: _____

CITY OF VILLA RICA

City Council Meeting Agenda Item Cover Sheet

SUBJECT: Purchase of 2 John Deere Gators model HPX615E ATV's with a trailer for transporting them for WWTP and Distribution maintenance use in remote areas

AGENDA DATE: 4/28/2020
PREPARED BY: Charles Davis

DATE PREPARED: 4/15/2020

AMOUNT: \$19498.50 - On State Bid Contract (this price is for both ATV's)
\$1598.00 – 6 X 12-foot trailer from Home Depot (government account) to pull ATV's with to work sites **(Total project cost \$21,096.50)**

GL ACCOUNT: 505-4330-542500 & 505-4440-542500

FUNDING SOURCE: WS Fund / Distribution **BUDGETED ITEM?** Yes

PURPOSE: To have 2 all-terrain utility vehicles to carry parts and materials around the WWTP and having access to remote areas on the water and sewer right of ways for maintenance. Also, for use for daily maintenance around the plants and access roads that a truck can't easily get to. Trailer will be dedicated to the use of moving the ATV's with proper tiedowns for safe transporting.

BACKGROUND: There is one older ATV that no longer runs, and parts are no longer available. It was purchased when the new WWTP was built.

These John Deere models are heavy duty, on state contract at a very good price. We have a great working relationship with our local dealer on a lot of equipment and get excellent, timely service and parts when needed. We use similar units at the Parks and has very little problems with them. These should have a 10-year life cycle if cared for properly. Golf carts were looked at, but are not up to tasks needed to be handled on the off-road terrain.

STAFF RECOMMENDATION: To purchase these 2 utility vehicles and trailer to pull them with, to make access and repairs to remote areas on our water and sewer system faster and safer. They can also be used at the plants doing routine maintenance.

IMPACT: These are needed to speed up maintenance and repairs at both remote locations that could damage a work truck getting to, and also help speed repairs around the plants. With the old one no longer usable, and no parts available to repair it, these are needed.

MOTION: I move that we approve the purchase of these 2 budgeted ATV's and a small trailer to pull them with for use by the WWTP's and Distribution Departments



Triple Crown 1940 lb. Capacity

6 ft. x 12-foot Utility Trailer **\$1,598.00**

You're Shopping Villa Rica Home Depot #6861

210 Cooley Way

Villa Rica, GA

[\(770\)459-0456](tel:(770)459-0456)



Agenda Item: _____

CITY OF VILLA RICA

City Council Meeting Agenda Item Cover Sheet

SUBJECT: Replacement of anaerobic zone mixer # 1

AGENDA DATE: April 28, 2020

DATE PREPARED: April 15, 2020

PREPARED BY: Pete Zorbanos

AMOUNT: \$15,836.00

GL ACCOUNT #: 505-4330-522220

FUNDING SOURCE: Water/Sewer Fund

BUDGETED ITEM? Yes

PURPOSE: To replace the #1 anaerobic zone mixer.

BACKGROUND: The seals on the # 1 anaerobic zone mixer failed, allowing water intrusion into the motor housing, thereby damaging the motor and windings.

STAFF RECOMMENDATION: OVIVO is the sole source for this specific mixer. Staff recommends purchasing a new 3.8 hp anaerobic zone mixer from OVIVO in an amount not to exceed \$15,836.00.

IMPACT: The anaerobic zone mixer is an important part of the phosphorous removal process. It is designed to keep solids in suspension and gently mixed. The gentle mixing also prevents oxygen from becoming entrained in the liquid, which is necessary for successful phosphorous removal. Without the mixer, the process could become septic, and inhibit the ability to meet compliance parameters

MOTION: I make a motion to purchase a new anaerobic mixer from OVIVO in an amount not to exceed \$ 15, 836.00.

Customer Quote

ATTENTION: Dean Zeigler

PHONE NO: (678) 840-1404

SOLD TO CUSTOMER NUMBER 102927 Villa Rica, City of 571 West Bankhead Highway Villa Rica GA 30180 USA	SHIP TO Villa Rica WPCP 185 Barber Industrial Court Villa Rica GA 30180 USA
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QUOTE # QSSW103447	DATE 4/7/2020	TERMS Net 30 days	CUSTOMER RFQ	SALESPERSON .ECOTECH	CURRENCY USD
-----------------------	------------------	----------------------	--------------	-------------------------	-----------------

L#	Items	Quantity	U/M	Lead Time	Unit Price	Total Value
----	-------	----------	-----	-----------	------------	-------------

Please submit purchase order to:

Your point of contact is:

Daniel Kirby
Product Manager
Aeration Process Group
Email: daniel.kirby@ovivowater.com
Phone: 801-931-3177
Fax: 801-931-3090

1. Shipment: Approximately 13-15 WEEKS after receipt of purchase order and any required data. Lead times can vary depending on time of order placement and current inventory levels.
2. Quantities: The prices are based on the quantities shown and are subject to increase if a lesser quantity is required.
3. FCA: shipping point
4. Freight: ALLOWED, standard ground shipping only.
5. Packing: Made ready for standard transport.
6. Items quoted per customer provided part numbers.
7. This quote is valid for 30 Days. However, stainless steel parts pricing is valid for 10 days.
8. \$100.00 Minimum Order
9. All sales are final.

1 PART # CSW440-261A MIXER SUBMERSIBLE, TR60-2.32-4/8V Drawing: CSW440-261 REV A	1 EA 13-15 Weeks 15,836.00 15,836.00
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Sale Amount: 15,836.00
Total Amount: 15,836.00
USD

DATE: 4/7/2020



Ovivo USA, LLC
4246 Riverboat Road, Suite 300
Salt Lake City, UT 84123
Phone: (801) 931-3000 Fax: (801)931-3080

Customer Quote

ATTENTION: Dean Zeigler

PHONE NO: (678) 840-1404

SOLD TO	CUSTOMER NUMBER 102927	SHIP TO
Villa Rica, City of		Villa Rica WPCP
571 West Bankhead Highway		185 Barber Industrial Court
Villa Rica GA 30180		Villa Rica GA 30180
USA		USA

QUOTE #	DATE	TERMS	CUSTOMER RFQ	SALESPERSON	CURRENCY
QSSW103447	4/2/2020	Net 30 days		.ECOTECH	USD

Sale Amount:	15,836.00
Total Amount:	15,836.00
	USD

- A) The Ovivo USA, LLC Terms and Conditions of Sale are attached and made essential parts of the Ovivo USA, LLC proposal or purchase order confirmation. These terms and conditions replace and supersede any terms and conditions or warranty included in Buyer's or Owner's purchase order, requests for quotation or specifications and cannot be changed without written approval from an authorized representative of Ovivo USA, LLC.
- B) GST and all other taxes are extra, if applicable.
- C) Pricing valid for acceptance 30 days from date of the proposal document, and will be subject to change thereafter.
- D) Shipping shall be (FCA) Free Carrier at point of manufacture unless otherwise stated above. Insurance is the responsibility of Buyer.
- E) Payment terms are stated above.
- F) Duty, freight and brokerage costs are for Buyer's account unless stated otherwise herein.
- G) Minimum billing of \$100 per order.
- H) Notwithstanding any liabilities or responsibilities it has assumed hereunder, Ovivo USA, LLC shall in no event be responsible to Buyer or any third party in contract or in tort, or otherwise, for loss or damage sustained as a result of the operation of the equipment, loss of use, expenses involved in loss of capital claims or Buyer's or Owner's loss of profit or revenues, or any other indirect, incidental, special or consequential loss or damage, whether arising from defects, delay, or any other cause whatsoever.
- I) Current Ovivo USA, LLC paint specifications shall apply unless otherwise specified.
- J) Any and all stock or "off the shelf" parts returned to Ovivo USA, LLC are subject to a re-stocking fee equal to 25% of their respective invoice price. All other parts, including but not limited to customized and special manufactured parts, shall, at the sole discretion of Ovivo USA, LLC be (i) subject to a restocking fee of 45% of their respective invoice price or (ii) non-refundable.

PLEASE ADDRESS AND SUBMIT YOUR PURCHASE ORDER TO THE ADDRESS INDICATED ABOVE.

Terms & Conditions of Sale

1. ACCEPTANCE. The proposal of **Ovivo USA, LLC** ("SELLER"), as well as these terms and conditions of sale (collectively the "Agreement"), constitutes SELLER's contractual offer of goods and associated services, and PURCHASER's acceptance of this offer is expressly limited to the terms of the Agreement. The scope and terms and conditions of this Agreement represent the entire offer by SELLER and supersede all other solicitations, discussions, agreements, understandings and representations between the parties. Any scope or terms and conditions included in PURCHASER's acceptance/purchase order that are in addition to or different from this Agreement are hereby rejected.

2. DELIVERY. Any statements relating to the date of shipment of the Products (as defined below) represent SELLER's best estimate, but is not guaranteed, and SELLER shall not be liable for any damages due to late delivery. The Products shall be delivered to the delivery point or points in accordance with the delivery terms stated in SELLER's proposal. If such delivery is prevented or postponed by reason of Force Majeure (as defined below), SELLER shall be entitled at its option to tender delivery to PURCHASER at the point or points of manufacture, and in default of PURCHASER's acceptance of delivery to cause the Products to be stored at such a point or points of manufacture at PURCHASER's expense. Such tender, if accepted, or such storage, shall constitute delivery for all purposes of this agreement. If shipment is postponed at request of PURCHASER, or due to delay in receipt of shipping instructions, payment of the purchase price shall be due on notice from SELLER that the Products are ready for shipment. Handling, moving, storage, insurance and other charges thereafter incurred by SELLER with respect to the Products shall be for the account of PURCHASER and shall be paid by PURCHASER when invoiced. Delivery by SELLER of the Products shall constitute acceptance of the Products by PURCHASER, unless written notice of defect or nonconformity is received by SELLER within thirty (30) days of SELLER's delivery of the Products.

3. TITLE AND RISK OF LOSS. SELLER shall retain the fullest right, title, and interest in the Products to the extent permitted by applicable law, including a security interest in the Products, until the full purchase price has been paid to SELLER. The giving and accepting of drafts, notes and/or trade acceptances to evidence the payments due shall not constitute or be construed as payment so as to pass SELLER's interests until said drafts, notes and/or trade acceptances are paid in full. Risk of loss shall pass to PURCHASER at the delivery point.

4. PAYMENT TERMS. SELLER reserves the right to ship the Products and be paid for such on a pro rata basis, as shipped. If payments are not made by the due date, interest at a rate of two percent (2%) per month, calculated daily, shall apply from the due date for payment. PURCHASER is liable to pay SELLER's legal fees and all other expenses in respect of enforcing or attempting to enforce any of SELLER's rights relating to a breach or threatened breach of the payment terms by PURCHASER. In the event of nonpayment SELLER reserves the further right to seek compensation from any third party in possession of the Products.

5. TAXES. Unless otherwise specifically provided in SELLER's quotation/proposal; PURCHASER shall pay and/or reimburse SELLER, in addition to the price, for all sales, use and other taxes, excises and charges which SELLER may pay or be required to pay to any government directly or indirectly in connection with the production, sale, transportation, and/or use by SELLER or PURCHASER, of any of the Products or services dealt with herein (whether the same may be regarded as personal or real property). PURCHASER agrees to pay all property and other taxes which may be levied, assessed or charged against or upon any of the Products on or after the date of actual shipment, or placing into storage for PURCHASER's account.

6. MECHANICAL WARRANTY. Solely for the benefit of PURCHASER, SELLER warrants that new equipment and parts manufactured by it and provided to PURCHASER (collectively, "Products") shall be free from defects in material and workmanship. The warranty period shall be twelve (12) months from startup of the equipment not to exceed eighteen (18) months from the earliest of the notice of readiness to ship or the actual shipment. If any of SELLER's Products fail to comply with the foregoing warranty, SELLER shall repair or replace free of charge to PURCHASER, EX WORKS SELLER'S FACTORIES or other location that SELLER designates, any Product or parts thereof returned to SELLER, which examination shall show to have failed under normal use and service operation by PURCHASER within the Warranty Period; provided, that if it would be impracticable for the Product or part thereof to be returned to SELLER, SELLER will send a representative to PURCHASER's job site to inspect the Product. If it is determined after inspection that SELLER is liable under this warranty to repair or replace the Product or part thereof, SELLER shall bear the transportation costs of (a) returning the Product to SELLER for inspection or sending its representative to the job site and (b) returning the repaired or replaced Products to PURCHASER; however, if it is determined after inspection that SELLER is not liable under this warranty, PURCHASER shall pay those costs. For SELLER to be liable with respect to this warranty, PURCHASER must make its claims to SELLER with respect to this warranty in writing no later than thirty (30) days after the date PURCHASER discovers the basis for its warranty claim and in no event more than thirty (30) days after the expiration of the Warranty Period. In addition to any other limitation or disclaimer with respect to this warranty, SELLER shall have no liability with respect to any of the following: (i) failure of the Products, or damages to them, due to PURCHASER's negligence or willful misconduct, abuse or improper storage, installation, application or maintenance (as specified in any manuals or written instructions that SELLER provides to the PURCHASER); (ii) any Products that have been altered or repaired in any way without SELLER's prior written authorization; (iii) The costs of dismantling and reinstallation of the Products; (iv) any Products damaged while in transit or otherwise by accident; (v) decomposition of Products by chemical action, erosion or corrosion or wear to Products or due to conditions of temperature, moisture and dirt; or (vi) claims with respect to parts that are consumable and normally replaced during maintenance such as filter media, filter drainage belts and the like, except where such parts are not performing to SELLER's estimate of normal service life, in which case, SELLER shall only be liable for the pro rata cost of replacement of those parts based on SELLER's estimate of what the remaining service life of those parts should have been; provided, that failure of those parts did not result from any of the matters listed in clauses (i) through (v) above. With regard to third-party parts, equipment, accessories or components not of SELLER's design, SELLER's liability shall be limited solely to the assignment of available third-party warranties. **THE PARTIES AGREE THAT ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, INCLUDING WARRANTIES OF FITNESS FOR A PARTICULAR PURPOSE AND MERCHANTABILITY, WHETHER WRITTEN, ORAL OR STATUTORY, ARE EXCLUDED TO THE FULLEST EXTENT PERMISSIBLE BY LAW.** All warranties and obligations of SELLER shall terminate if PURCHASER fails to perform its obligations under this Agreement including but not limited to any failure to pay any charges due to SELLER. SELLER's quoted price for the Products is based upon this warranty. Any increase in warranty obligation may be subject to an increase in price.

7. CONFIDENTIAL AND PROPRIETARY INFORMATION. All nonpublic or proprietary information and data furnished to PURCHASER hereunder, including but not limited to price, size, type, design and other technical or business information relating to the Products is the sole property of SELLER and submitted for PURCHASER's own confidential use solely in connection with this Agreement and is not to be made known or available to any third party without SELLER's prior written consent.

8. SURFACE COATING. Any Product coating provided by SELLER shall be in accordance with SELLER's standard practice, unless otherwise agreed in writing.

9. DRAWINGS AND TECHNICAL DOCUMENTATION. When PURCHASER requests to approve drawings before commencement of manufacture, shipment may be delayed if approved drawings are not returned to SELLER within fourteen (14) days of receipt by PURCHASER of such drawings for approval. SELLER will furnish only general arrangement, general assembly, and if required, wiring diagrams, erection drawings, installation and operation-maintenance manuals for SELLER's equipment (in English language). SELLER will supply six (6) complete sets of drawings and operating instructions. Additional sets will be paid for by PURCHASER. Electronic files, if requested from SELLER, will be provided in *pdf, jpg or tif* format only.

10. SET OFF. This Agreement shall be completely independent of all other contracts between the parties and all payments due to SELLER hereunder shall be paid when due and shall not be set off or applied against any money due or claimed to be due from SELLER to PURCHASER on account of any other transaction or claim.

11. SOFTWARE. PURCHASER shall have a nonexclusive and nontransferable license to use any information processing program supplied by SELLER with the Products. PURCHASER acknowledges that such programs and the information contained therein is Confidential Information and agrees: a) not to copy or duplicate the program except for archival or security purposes; b) not to use the program on any computer other than the computer with which it is supplied; and c) to limit access to the program to those of its employees who are necessary to permit authorized use of the program. PURCHASER agrees to execute and be bound by the terms of any software license applicable to the Products supplied.

12. PATENT INDEMNITY. SELLER will defend at its own expense any suit instituted against PURCHASER based upon claims that SELLER's Product hereunder in and of itself constitutes an infringement of any valid

apparatus claims of any United States patent issued and existing as of the date of this Agreement, if notified promptly in writing and given all information, assistance, and sole authority to defend and settle the same, and SELLER shall indemnify the PURCHASER against such claims of infringement. Furthermore, in case the use of the Products is enjoined in such suit or in case SELLER otherwise deems it advisable, SELLER shall, at its own expense and discretion, (a) procure for the PURCHASER the right to continue using the Products, (b) replace the same with non-infringing Products, (c) modify the Product so it becomes non-infringing, or (d) remove the Products and refund the purchase price less freight charges and depreciation. SELLER shall not be liable for, and PURCHASER shall indemnify SELLER for, any claim of infringement related to (a) the use of the Products for any purpose other than that for which it was furnished by SELLER, (b) compliance with equipment designs not furnished by SELLER or (c) use of the Products in combination with any other equipment. The foregoing states the sole liability of SELLER for patent infringement with respect to the Products.

13. GENERAL INDEMNITY. Subject to the limitations of liabilities of the parties set forth in this Agreement, each party shall protect and indemnify the other party, its parent and their respective officers, directors, employees and agents, from and against all claims, demands and causes of action asserted by, or in favor of, any entity to the extent of the indemnifying party's negligence or willful misconduct in connection with the performance of this agreement.

14. DEFAULT, TERMINATION. In the event that PURCHASER becomes insolvent, commits an act of bankruptcy or defaults in the performance of any term or condition of this Agreement, the entire unpaid portion of the purchase price shall, without notice or demand, become immediately due and payable. SELLER at its option, without notice or demand, shall be entitled to sue for said balance and for reasonable legal fees, plus out-of-pocket expenses and interest; and/or to enter any place where the Products are located and to take immediate possession of and remove the Products, with or without legal process; and/or retain all payments made as compensation for the use of the Products; and/or resell the Products, without notice or demand, for and on behalf of the PURCHASER, and to apply the net proceeds from such sale (after deduction from the sale price of all expenses of such sale and all expenses of retaking possession, repairs necessary to put the Products in saleable condition, storage charges, taxes, liens, collection and legal fees and all other expenses in connection therewith) to the balance then due to SELLER for the Products and to receive from the PURCHASER the deficiency between such net proceeds of sale and such balance. PURCHASER hereby waives all trespass, damage and claims resulting from any such entry, repossession, removal, retention, repair, alteration and sale. The remedies provided in this paragraph are in addition to and not limitations of any other rights of SELLER.

15. CANCELLATION. PURCHASER may terminate this Agreement for convenience upon giving SELLER thirty (30) days prior written notice of such fact and paying SELLER for all costs and expenses (including overhead) incurred by it in performing its work and closing out the same plus a reasonable profit thereon. All such costs and expenses shall be paid to SELLER within ten (10) days of the termination of the Agreement, or be subject to an additional late penalty of five percent (5%) of the total amount of costs and expenses owed.

16. REMEDIES. The rights and remedies of the PURCHASER in connection with the goods and services provided by SELLER hereunder are exclusive and limited to the rights and remedies expressly stated in this Agreement.

17. INSPECTION. PURCHASER is entitled to make reasonable inspection of Products at SELLER's facility. SELLER reserves the right to determine the reasonableness of the request and to select an appropriate time for such inspection. All costs of inspections not expressly included as an itemized part of the quoted price of the Products in this Agreement shall be paid by PURCHASER.

18. WAIVER. Any failure by SELLER to enforce PURCHASER's strict performance of any provision of this Agreement will not constitute a waiver of its right to subsequently enforce such provision or any other provision of this Agreement.

19. COMPLIANCE WITH LAWS. If applicable laws, ordinances, regulations or conditions require anything different from, or in addition to that called for by this Agreement, SELLER will satisfy such requirements at PURCHASER's written request and expense.

20. FORCE MAJEURE. If SELLER is rendered unable, wholly or in material part, directly or indirectly, by reason of Force Majeure, to carry out any of its obligations hereunder, then on SELLER's notice in writing to PURCHASER within a reasonable time after the occurrence of the cause relied upon, such obligations shall be suspended. "Force Majeure" shall include, but not be limited to, acts of God, epidemics and pandemics, acts of or delays caused by governmental authorities, changes in laws and regulations, strikes, civil disobedience or unrest, lightning, fire, flood, washout, storm, communication lines failure, delays of the PURCHASER or PURCHASER's subcontractors, breakage or accident to equipment or machinery, wars, police actions, terrorism, embargos, and any other causes that are not reasonably within the control of the SELLER. If the delay is the result of PURCHASER's action or inaction, then in addition to an adjustment in time, SELLER shall be entitled to reimbursement of costs incurred to maintain its schedule. For the avoidance of doubt, if the cause relied upon has commenced prior to the Parties entered into a contracting relationship, it shall not render the cause void and/or not capable of being included within the definitions of Force Majeure, as listed within this Article 20.

21. INDEPENDENT CONTRACTOR. It is expressly understood that SELLER is an independent contractor, and that neither SELLER nor its principals, partners, parents, subsidiaries, affiliates, employees or subcontractors are servants, agents, partners, joint ventures or employees of PURCHASER in any way whatsoever.

22. SEVERABILITY. Should any portion of this Agreement, be held to be invalid or unenforceable under applicable law then the validity of the remaining portions thereof shall not be affected by such invalidity or unenforceability and shall remain in full force and effect. Furthermore, any invalid or unenforceable provision shall be modified accordingly within the confines of applicable law, giving maximum permissible effect to the parties' intentions expressed herein.

23. CHOICE OF LAW, CHOICE OF VENUE. This Agreement shall be governed and construed in accordance with the laws of the State of Utah, without regard to its rules regarding conflicts or choice of law. The parties submit to the exclusive jurisdiction and venue of the state and federal courts located in Salt Lake City, Utah.

24. ASSIGNMENT. PURCHASER shall not assign or transfer this Agreement without the prior written consent of SELLER. Any attempt to make such an assignment or transfer shall be null and void. SELLER shall have the authority to assign, or otherwise transfer, its rights and obligations in connection with this Agreement, in whole or in part, upon prior written notice to PURCHASER.

25. LIMITATION ON LIABILITY. To the extent permissible by law, SELLER shall HAVE NO FURTHER LIABILITY IN CONNECTION WITH THIS AGREEMENT in excess of the amount paid by purchaser for the products giving rise to such liability. Notwithstanding any liabilities or responsibilities assumed by SELLER hereunder, SELLER shall in no event be responsible to PURCHASER or any third party, whether arising under contract, tort (including negligence), strict liability, or otherwise, for loss of anticipated profits, loss by reason of plant shutdown, non-operation or increased expense of operation, loss of data, service interruptions, cost of purchased or replacement power, cost of money, loss of use of capital or revenue or any other indirect, incidental, special, punitive, exemplary, or consequential loss or damage, whether arising from defects, delay, or from any other cause whatsoever.

26. PRIVACY AND DATA PROTECTION. Seller has put in place rigorous safeguards and procedures regarding privacy and data protection, notably the Ovivo Privacy Policy (ovivowater.com/privacy-policy), and requires that Purchaser adhere to its data protection principles to the extent applicable to Purchaser.

27. DATA COLLECTION. PURCHASER consents to the collection of the Products operational data and to the use of such data for the purpose of improving the Products and other purposes stated herein. PURCHASER further agrees that such data collection does not constitute a performance monitoring service or duty by SELLER.

28. INSURANCE. SELLER shall maintain that its current levels of insurance for the duration of the Project, as set forth in its standard certificate of insurance, available upon request.

29. BONDS. If PURCHASER deems it necessary, and within ten (10) days of PURCHASER's request, SELLER shall provide one or more Bonds in favor of PURCHASER, at PURCHASER's expense, by an institution, and in a form, approved in advance by SELLER.

30. PERMITS. PURCHASER shall be solely responsible to obtain and maintain in force all necessary permits with respect to any products to be provided by SELLER hereunder and any intended use by PURCHASER.

REVISED - March 2020



Agenda Item: _____

CITY OF VILLA RICA

City Council Meeting Agenda Item Cover Sheet

SUBJECT: Renewal with GIRMA for Property and Liability Insurance
AGENDA DATE: 4/28/2020

DATE PREPARED: 4/16/2020
PREPARED BY: Sarah Andrews

AMOUNT: \$262,430
GL ACCOUNT #: ###-####-523100 (Liability Insurance accounts from all departments)
FUNDING SOURCE: Operating Budgets
BUDGETED ITEM? Yes

PURPOSE: To approve a renewal with Georgia Interlocal Risk Management Agency (GIRMA) for property and liability insurance for the period of May 1, 2020 to May 1, 2021.

BACKGROUND: The terms of the renewal are attached. This quote is 6% higher than the 2019-2020 quote of \$248,224.

A letter from Stan Deese, Director of Risk Management Services, stated that,

“Due to losses increasing in recent years for the Auto Liability, Auto Physical Damage and Property lines of coverage, it is necessary that GIRMA increase rates approximately 6% for the program as a whole.”

The City has incurred several auto accidents in the prior year as well as settling a lawsuit.

STAFF RECOMMENDATION: To approve the agreement with GIRMA for liability insurance.

IMPACT: Five (5) months of the expense (\$109,346) will be posted to the 2020 operating budget and seven (7) months (\$153,084) of the total will be posted to prepaid expense for the 2021 budget year.

MOTION: I make a motion that we approve the renewal with Georgia Interlocal Risk Management Agency for the period of May 1, 2020 to May 1, 2021 in the amount of \$262,430.

Georgia Interlocal Risk Management Agency

GMA Property & Liability Self-Insurance Program

RENEWAL TERMS FOR 2020-2021

CITY OF VILLA RICA

VI2

571 West Bankhead Highway
Villa Rica, GA 30180

Coverage Period:

May-01-2020 to May-01-2021

Presented by:



201 Pryor Street
Atlanta, GA 30303

Quote Date:

4/8/2020

Administered by:

Willis Towers Watson Southeast, Inc.

Concourse Corporate Center Five, 18th Floor
Atlanta, GA 30328

Georgia Interlocal Risk Management Agency

RENEWAL TERMS FOR 2020-2021

CITY OF VILLA RICA

General Liability and Law Enforcement Liability	Limit of Liability
Each Occurrence	\$1,000,000
Personal & Advertising Injury	\$1,000,000
Products / Completed Operations	\$1,000,000
Failure to Supply Utilities	\$1,000,000
Fire Legal Liability	\$1,000,000
Law Enforcement Liability	\$1,000,000
General Aggregate	Unlimited
Products / Completed Ops Aggregate	\$5,000,000
Failure to Supply Utilities Aggregate	\$5,000,000
Medical Payments	Excluded
Form	Occurrence
General Liability Deductible	\$10,000
Law Enforcement Liability Deductible	\$10,000
Employee Benefits Liability	\$1,000,000
Employee Benefits Aggregate	\$5,000,000
Form	Occurrence
Deductible	\$10,000

Coverage Features:

- No Premium Audits
- Defense Costs Outside the Limit
- Special Events Liability
- Athletic Participants Liability
- Fireworks Display Liability
- Cemetery Professional Liability
- Limited Pollution Liability
- Non-Owned Aircraft & Watercraft
- Liquor Liability
- Limited Drone Coverage (\$50,000)
- Garage Liability
- Personal Injury Liability
- Authorized Moonlighting by Police Officers
- Jail Cell Operations
- Police Animal Liability
- Assault and Battery
- Inmate Medical Coverage
- Sexual Abuse Coverage
- Worldwide Territory

Disclaimer:

These terms are not to be construed as an exact or complete analysis of the coverage agreement, nor as a legal evidence of coverage. The provisions of the actual coverage document will prevail.

Georgia Interlocal Risk Management Agency

RENEWAL TERMS FOR 2020-2021

CITY OF VILLA RICA

Public Officials / Errors & Omissions Liability	Limit of Liability
Each Wrongful Act or Occurrence	\$1,000,000
Aggregate Limit	\$5,000,000
Form	Occurrence
Deductible	\$10,000

Coverage Features:

- No Premium Audits
- Defense Costs Outside the Limits
- Pay on Behalf Basis
- Personal Injury – to include:
 - Mental Anguish
 - Shock
 - Humiliation
- Employment Practices Liability – including coverage for:
 - Libel
 - Slander
 - Defamation
 - Sexual Harassment
 - Sexual Abuse
- Americans with Disabilities Act (ADA)
- Zoning Claims Seeking Monetary Demands
- Civil Rights Violations
- Services Performed Under a Mutual Aid Agreement

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Disclaimer:

Georgia Interlocal Risk Management Agency

RENEWAL TERMS FOR 2020-2021

CITY OF VILLA RICA

Automobile Liability	Limit of Liability
Combined Single Occurrence Limit	\$1,000,000
Uninsured Motorists Liability	\$75,000
Hired & Non-Owned Liability	\$1,000,000
Medical Payments	Excluded
Deductible	\$5,000
Uninsured Motorist Deductible	\$2,000

Automobile Physical Damage	Limit of Liability
Limit	Actual Cash Value
Hired Physical Damage	Included
Vehicles Covered	Per Schedule
Comprehensive Deductible	\$5,000
Collision Deductible	\$5,000
Hired Physical Damage Deductible	\$5,000

Coverage Features:

- Automatic Coverage for Vehicles up to \$100,000 in value
- Automatic Liability Coverage for new vehicles
- Deductible Per Occurrence

	Limit of Liability
Crime / Fidelity	
Blanket Employee Dishonesty	\$500,000
Forgery or Alteration	\$500,000
Computer Crime	\$500,000
Money and Securities	\$500,000
Social Engineering Fraud	\$25,000
Deductible	\$5,000

Coverage Features:

- Faithful Performance Included
- Includes all local and state required bonds

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Georgia Interlocal Risk Management Agency

RENEWAL TERMS FOR 2020-2021

CITY OF VILLA RICA

Property	Limit of Liability
Total Insured Values	\$65,106,119
Blanket Building & Contents	\$63,450,950
Mobile Equipment	\$1,655,169
Computers ("EDP")	Included
Flood Limit – Including Zones A and V	\$10,000,000
Earthquake Limit	\$10,000,000
Coinsurance Provision	None
Locations Covered	Per Schedule
Valuation – Building & Contents	Replacement Cost
Valuation – Mobile Equipment	Actual Cash Value
Deductible – Buildings & Contents All Perils (Tier 1 Only-All Perils except Named Windstorm)	\$5,000
Deductible – Mobile Equipment All Perils (Tier 1 Only-All Perils except Named Windstorm)	\$5,000
Deductible – Named Windstorm for Tier 1 Only* * Applies separately to (1) Each separate building. (2) The value of personal property located in each separate building. (3) Each item of Mobile Equipment. (4) Actual value of Business Interruption and Extra Expense loss for the 12 months immediately following the date of the direct physical loss.	1% per unit
Automatic Coverage Extensions:	
Business Interruption	\$500,000
Extra Expense	\$500,000
Computers ("EDP")	\$500,000
Builders Risk	\$500,000
Property in Transit	\$500,000
Valuable Papers	\$500,000
Equipment Breakdown	Limit of Liability
Limit Per Occurrence	\$63,450,950
Ordinance or Law Limit	\$63,450,950
Hazardous Substance	\$250,000
Deductible	\$5,000
Automatic Coverage Extensions	
Ammonia Contamination	\$1,000,000
Expediting Expenses	\$10,000,000
Service Interruption	\$63,450,950
Spoilage / Consequential Damage	\$10,000,000
Water Damage	\$1,000,000

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Georgia Interlocal Risk Management Agency

RENEWAL TERMS FOR 2020-2021

CITY OF VILLA RICA

Cyber*	Limit of Liability
Security & Privacy Liability	\$250,000
Regulatory Action Sublimit of Liability	\$250,000
Event Management	\$250,000
Cyber Extortion	\$250,000
Deductible	\$10,000

**Cyber coverage is insured outside of GIRMA by a commercial insurance carrier.*

Police Animal Mortality Coverage	Limit of Liability
Scheduled Limit	\$10,000
Deductible	Nil

Risk Management Services

<u>Type of Service</u>	<u>Annual Contribution</u>
Loss Control & Safety Training	
On Site Visitation	Included
Awareness Training	Included
Awareness Through Safety Bulletins	Included
Automobile Drivers Training	Included
Access to Safety Videos	Included
Safety Grant	
Based on a Contribution Volume and up to \$10,000	Included
*Subject to Approval & Requirements	
Employment Practices Help Line	
Legal Advice	Included
Property Appraisals	
Building Valuations	Included
Contents and Historical Valuations	Included
Crisis Management	
Provides \$50,000 for expenses incurred in response to a Crisis Event including Workplace Violence	Included

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Georgia Interlocal Risk Management Agency

RENEWAL TERMS FOR 2020-2021

CITY OF VILLA RICA

Contribution Summary

<u>Line of Coverage</u>	<u>Annual Contribution</u>
General Liability	\$35,955
Law Enforcement Liability – Before Credit	\$78,158
<i>Law Enforcement Initiative Credit Amount</i>	<i>\$15,632</i>
Law Enforcement Liability – After Credit	\$62,526
Public Officials Liability	\$58,322
Automobile Liability	\$38,298
Automobile Physical Damage	\$12,079
Property – Buildings & Contents	\$65,619
Mobile Equipment	\$1,743
Police Animal Mortality	\$1,000
Crime / Fidelity	\$3,321
Boiler & Machinery	\$6,910
Uninsured Motorist	\$1,339
Sub Total	\$287,112
Less Renewal Credit	\$24,682
Total	\$262,430

Disclaimer:

These terms are not to be construed as an exact or complete analysis of the coverage agreement, nor as a legal evidence of coverage. The provisions of the actual coverage document will prevail.



Agenda Item: _____

CITY OF VILLA RICA

City Council Meeting Agenda Item Cover Sheet

SUBJECT: Change Rate for 2nd Garbage Cart
AGENDA DATE: 04/28/2020

DATE PREPARED: 04/17/2020
PREPARED BY: Sarah Andrews

AMOUNT: Unknown
GL ACCOUNT #: 540-344110
FUNDING SOURCE: Operating Budgets
BUDGETED ITEM? Yes

PURPOSE: To change the rate for additional garbage carts with the recent cancellation of recycling service.

BACKGROUND: Currently, customers pay \$14.50 for all garbage carts. With the recent cancellation of recycling service, GFL Environmental has offered a lower rate (\$3.75) for additional carts since customers may need a second garbage cart. We are proposing to reduce the City's rate on additional carts from \$14.50 to \$5.00. Therefore, the customers would pay \$14.50 for their first garbage cart and \$5.00 for additional carts.

STAFF RECOMMENDATION: To approve a lower rate for additional carts to be effective May 1, 2020.

MOTION: I make a motion that we approve a rate of \$5.00 for additional garbage carts, to be effective for all utility bills sent on or after May 1, 2020.



SELF-FUNDED INSURANCE		TOTAL SAVINGS		\$ 768,525
Contributions		Expenses		Savings
Employer + Employee		Admin + Claims Paid		Difference
Oct-Dec '19	396,244	Oct-Dec '19	254,292	141,952
Jan '20	134,536	Jan '20	124,441	10,095
Feb '20	138,155	Feb '20	133,242	4,913
Mar '20	144,902	Mar '20	127,403	17,498
TOTALS	\$ 813,836		\$ 639,378	\$ 174,458

OTHER HIGHLIGHTS			
	Mar 2019		Mar 2020
Carroll Co Sales Tax	\$ 622,715	\$	641,402
Douglas Co Sales Tax	\$ 568,378	\$	566,334
	Budget		Mar 2020
Property Tax	\$ 3,425,000	\$	3,405,810

GROWTH		Mar 2019		Mar 2020	
<i>Residential</i>		#	Amount	#	Amount
Building Permits		104	\$ 239,912	134	\$ 283,949
Water Taps		103	\$ 154,500	125	\$ 187,500
Sewer Taps		111	\$ 408,000	132	\$ 528,000
<i>Commercial</i>		#	Amount	#	Amount
Building Permits		1	\$ 2,646	4	\$ 36,470
Water Taps		1	\$ 2,800	2	\$ 4,800
Sewer Taps		-	\$ -	-	\$ -

BUSINESS ACTIVITY		
<i>WATER/SEWER</i>	Mar 2019	Mar 2020
Water Revenue	\$ 1,516,285	\$ 1,435,114
Sewer Revenue	1,812,237	1,903,890
Misc. Revenue	661,474	826,966
Total Revenue	<u>\$ 3,989,996</u>	<u>\$ 4,165,970</u>
Utility Administrator	\$ 330,748	\$ 232,595
Water Expenses	579,413	754,786
Sewer Expenses	764,718	763,148
Dist./Coll. Expenses	615,535	520,993
Debt Expense	426,847	544,622
Depreciation	780,500	780,500
Total Expenses	<u>\$ 3,497,761</u>	<u>\$ 3,596,644</u>
Net Income (Loss)	<u><u>\$ 492,235</u></u>	<u><u>\$ 569,326</u></u>

SANITATION/ SOLID WASTE	Mar 2019	Mar 2020
Sanitation Revenue	\$ 388,025	\$ 446,902
Solid Waste Revenue	204,171	202,252
Misc. Revenue	-	-
Total Revenue	<u>\$ 592,196</u>	<u>\$ 649,154</u>
Sanitation Expenses	\$ 380,310	\$ 419,527
Solid Waste Expenses	164,918	181,599
Depreciation	32,357	22,500
Total Expenses	<u>\$ 577,585</u>	<u>\$ 623,627</u>
Net Income (Loss)	<u><u>\$ 14,610</u></u>	<u><u>\$ 25,527</u></u>

CARROLL COUNTY PUBLIC WORKS

Charles Pope, Director of Public Works and Solid Waste
34 Horsley Mill Road (zip 30117)
Post Office Box 338 (zip 30112)
Carrollton, Georgia



cpope@carrollcountyga.com

(770)-830-5901

830-5898

830-5899

FAX 830-5900

ESTIMATE

March 2nd, 2020

City of Villa Rica

DANIEL RD: Grading & paving .50 miles

Material	Quantity	Cost		TOTAL
Gravel Base	2000 tons	\$14.40	\$	28,800.00
Asphalt	806 tons	\$63.60	\$	51,261.60
15" X 30' Pipe	30 feet	\$9.38	\$	281.40
18" X 130' Pipe	130 feet	\$11.20	\$	1,456.00
Fuel	200 gallons	\$1.72	\$	344.00
Labor			\$	3,600.00
TOTAL:			\$	<u>85,743.00</u>

* Labor will include installing pipe, setting up base, and putting down asphalt.



Agenda Item: _____

CITY OF VILLA RICA

City Council Special Called Meeting

Agenda Item Cover Sheet

SUBJECT: Carroll County Road Construction Proposal – Daniel Road

AGENDA DATE: March 24, 2020

DATE PREPARED: March 09, 2020

PREPARED BY: Tom Barber

AMOUNT: \$85,743.00

GL ACCOUNT #: 321-4210-541410

FUNDING SOURCE: Carroll SPLOST

BUDGETED ITEM? Yes

PURPOSE: To approve a proposal from Carroll County to pave part of Daniel Road.

BACKGROUND: The southern end of Daniel Road below our City limits is unpaved. The County Commission has previously voted to work with the City to have us annex and take over maintenance responsibilities for that section of the road. Carroll County has further agreed to provide the labor and equipment to pave the gravel portion of the road. The County's Public Works Department estimates that Villa Rica's cost for materials and labor will be \$85,743.00. The scope of work for Villa Rica's portion will include paving one-half mile of existing gravel road, two lanes wide. Striping will be the City's responsibility.

STAFF RECOMMENDATION: Staff recommends approval of the attached proposal.

IMPACT: Daniel Road connects Thomas Dorsey Drive to Reed Road on the south side of town. Paving is needed to provide a safer, more reliable driving surface.

MOTION: I move that we authorize the City Manager to execute the attached proposal with Carroll County to pave the southern portion of Daniel Road for an amount not to exceed \$85,743.00.