

CITY COUNCIL
JEFF REESE, MAYOR
LESLIE MCPHERSON, MAYOR PRO-TEM
VERLAND BEST
DANNY CARTER
SHIRLEY MARCHMAN
GIL MCDOUGAL

City of Villa Rica



CITY MANAGER: TOM BARBER
CITY CLERK: ALISA DOYAL
CITY ATTORNEY: C. DAVID MECKLIN

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MAYOR & COUNCIL WORK SESSION AGENDA & PUBLIC HEARING 2018 PROPOSED BUDGET

Holt-Bishop Justice Center, Municipal Courtroom, 101 Main Street
November 30, 2017 | 3:00 PM

Review of the Agenda (Mayor Jeff Reese)

A. Public Hearing - Comments may be addressed to the Mayor and Council regarding the Proposed 2018 Budget.

B. Governing Body (Mayor Jeff Reese)

1. Approval of the Minutes
 - a. Monthly Minutes of November 7, 2017
 - b. Special Called Meeting Minutes of November 9, 2017
2. Proposed 2018 Council Meetings
3. Hotel-Motel Revenue Management Services
4. Year-End Compensation
5. 2018 GDOT LMIG Program
6. Construction Agreement - Roadway Improvements on Various City Roads

C. Finance (Sarah Hefty, CFO)

1. Financial Update: October 2017
2. Presentation of Utility Rate Study by Raftelis - Melissa Levin, Senior Manager
3. Proposed Water and Sewer Rates
4. Proposed Sanitation and Solid Waste Rates
5. Proposed 2018 Operating and Capital Budget

D. Human Resources (Stephanie Rooks, Manager)

1. Proposed 2018 Holiday Schedule

E. Community Development

1. Lindbergh Traders, LLC - Reapplication of Alcohol License - Missed renewal deadline of October 31st
2. Sonya's Blue's Bar and Grill - Alcohol License Application - New 1st time applicant
3. Villa Rica Food Mart - Reapplication for alcohol license; Missed 10/31 renewal deadline

F. Parks, Recreation & Leisure Services (Vicki Coleman, Director)

1. GDOT Memorandum of Understanding - Pedestrian Underpass at the North Loop Bypass
2. Approval of Boiler Purchase for Gold Dust Park's Administration Building
3. Purchase Replacement Parts From Chance Rides For Pine Mountain Train

G. Public Works (Pete Zorbanos, Director)

1. Purchase Three New Vehicles

H. Police Department

1. Intertech Probation Contract Renewal

I. Public Comment (We ask that you sign in for Public Comment before the meeting begins. Please state your Name and Address for the record and limit your comments to three minutes.)

J. Consent Agenda Review and Adjournment